

	£m 08/09	£m 09/10	£m 10/11	£m 11/12	£m 12/13	£m 13/14	£m 14/15	£m 15/16	£m 16/17	£m 17/18	£m 18/19
Budget	£43	£45	£52	£66	£70	£77	£77	£74	£75	£72	£73
LAC No.s at 31 March	400	590	686	812	892	827	851	839	781	798	

