

Impact On Devolved Funding Of Not Transferring 0.5% Of Schools Block to High Needs Block**Impact of removing £2.3 million from each budget**

	Budget 2017/18	Reduction Required	Indicative Budget 2018/19
	£	£	£
High Level Needs	4,412,000.00	2,303,000.00	2,109,000.00
Additional Family Needs	7,314,000.00	2,303,000.00	5,316,596.00
Family Network Funding	1,117,000.00		811,921.00
School Partnerships	3,476,000.00	2,303,000.00	1,173,000.00

Impact of removing £2.3 million if reduction was to be pro rata across each budget

	Budget 2017/18	Contribution to saving 2018/19	Indicative Budget 2018/19
	£	£	£
High Level Needs	4,412,000.00	622,638.40	3,789,361.60
Additional Family Needs	7,314,000.00	1,032,179.79	6,281,820.21
Family Network Funding	1,117,000.00	157,635.33	959,364.67
School Partnerships	3,476,000.00	490,546.48	2,985,453.52