

DfE number	District	School name	2016-17 TOTAL FORMULA BUDGET excluding rates and											2017-18 TOTAL FORMULA BUDGET excluding rates		Diff +/- on 2016-17 budget	
			de-delegation	AWPU	Deprivation	LAC	Prior attainment	EAL	Pupil Mobility	Lump Sum	Split Site	Joint Use	Rental	MFG	de-delegation		and
2000	Ashfield	Brierley Forest Primary & Nursery	1,591,756	-504	43,495	0	37	0	0	0	0	0	0	0	-65,404	1,569,380	-22,376
2009	Ashfield	Kirkby Woodhouse School	1,344,859	-484	-12,006	0	27	0	0	0	0	0	0	0	0	1,332,396	-12,463
2010	Ashfield	Annesley Primary And Nursery	872,825	-271	1,619	0	12	0	0	0	0	0	0	0	-12,952	861,232	-11,592
2013	Ashfield	Skegby Junior Academy	665,508	-206	2,019	0	14	0	0	0	0	0	0	0	-10,310	657,025	-8,483
2018	Ashfield	Holgate Primary And Nursery School	1,354,080	-481	32,425	0	25	0	0	0	0	0	0	0	0	1,386,049	31,970
2120	Ashfield	Mapplewells County Primary	803,372	-283	1,677	0	13	0	0	0	0	0	0	0	0	804,778	1,407
2126	Ashfield	Croft Primary School	1,531,868	-535	-12,666	0	35	0	0	0	0	0	0	0	0	1,518,703	-13,165
2134	Ashfield	Leamington Primary Academy	1,577,298	-443	-235,090	0	26	0	0	0	0	0	0	213,348	0	1,555,138	-22,159
2140	Ashfield	Priestsc Primary And Nursery	1,578,368	-557	48,470	0	36	0	0	0	0	0	0	0	0	1,626,317	47,948
2150	Ashfield	John Davies Primary School	1,287,570	-469	3,675	0	23	0	0	0	0	0	0	0	0	1,290,800	3,230
2165	Ashfield	Healdswood Infant School	614,264	-181	-336	0	12	0	0	0	0	0	0	0	-7,209	606,550	-7,714
2167	Ashfield	Dalestorth Primary & Nursery School	940,032	-347	6,362	0	12	0	0	0	0	0	0	0	0	946,059	6,028
2361	Ashfield	Forest Glade Primary	823,414	-291	14,909	0	11	0	0	0	0	0	0	0	0	838,043	14,628
2362	Ashfield	Hillocks Primary School	1,168,322	-402	15,962	0	29	0	0	0	0	0	0	0	0	1,183,911	15,589
2436	Ashfield	Bagthorpe Primary	677,939	-230	1,292	0	6	0	0	0	0	0	0	0	0	679,007	1,068
2440	Ashfield	Holly Hill Primary School	1,019,785	-357	1,604	0	21	0	0	0	0	0	0	0	-3,250	1,017,803	-1,982
2444	Ashfield	Jacksdale Primary And Nursery	814,892	-286	1,186	0	15	0	0	0	0	0	0	0	0	815,807	915
2450	Ashfield	Westwood Inf And Nursery Sch	250,454	-59	1,463	0	2	0	0	0	0	0	0	0	-3,663	248,197	-2,257
2464	Ashfield	Beardall Fields Primary School	961,216	-322	-1,342	0	16	0	0	0	0	0	0	0	-8,401	951,167	-10,049
2466	Ashfield	Broomhill Junior School	920,862	-309	1,853	0	18	0	0	0	0	0	0	0	0	922,424	1,562
2470	Ashfield	Butler'S Hill Infant School	812,700	-254	-3,200	0	18	0	0	0	0	0	0	0	-7,254	802,009	-10,690
2471	Ashfield	Edgewood Primary School	1,115,132	-391	31,157	0	20	0	0	0	0	0	0	0	0	1,145,918	30,786
2490	Ashfield	Leen Mills Primary School	1,419,752	-537	6,898	0	22	0	0	0	0	0	0	0	0	1,426,134	6,383
2912	Ashfield	Kingsway Primary School	994,567	-359	-9,049	0	16	0	0	0	0	0	0	0	0	985,175	-9,392
2913	Ashfield	Morven Park Primary School	1,690,140	-555	-116,292	0	30	0	0	0	0	0	0	92,964	0	1,666,288	-23,852
2918	Ashfield	Orchard Primary School	1,112,613	-415	8,406	0	15	0	0	0	0	0	0	0	0	1,120,620	8,007
2919	Ashfield	Greenwood Primary School	1,494,350	-547	17,339	0	24	0	0	0	0	0	0	0	0	1,511,166	16,816
2920	Ashfield	Jeffries Primary And Nursery School	1,046,860	-329	36,833	0	17	0	0	0	0	0	0	0	-50,723	1,032,657	-14,203
3008	Ashfield	St.Andrews C.E Primary School	1,127,793	-426	674	0	15	0	0	0	0	0	0	0	0	1,128,056	263
3031	Ashfield	Selston C Of E Inf Nursery	312,522	-83	393	0	5	0	0	0	0	0	0	0	-3,502	309,334	-3,188
3032	Ashfield	Underwood C.E. Primary School	707,377	-251	357	0	9	0	0	0	0	0	0	0	0	707,492	115
3310	Ashfield	St Mary Magdalene CofE Academy	764,402	-282	1,927	0	7	0	0	0	0	0	0	0	0	766,054	1,652
3730	Ashfield	Holy Cross Catholic Academy	848,741	-304	-1,116	0	11	0	0	0	0	0	0	0	0	847,332	-1,409
3774	Ashfield	All Saints C.E.Infants School	441,202	-117	583	0	7	0	0	0	0	0	0	0	-5,591	436,084	-5,118
3791	Ashfield	Hucknall National CofE Primary	1,496,882	-561	3,786	0	27	0	0	0	0	0	0	0	0	1,500,134	3,252
3792	Ashfield	Hillside Primary & Nursery School	1,482,733	-557	10,327	0	26	0	0	0	0	0	0	0	0	1,492,529	9,796
3797	Ashfield	Abbey Hill Primary & Nursery	1,082,081	-259	-210,390	0	20	0	0	0	0	0	0	195,897	0	1,067,350	-14,731
4008	Ashfield	Kirkby College	2,235,887	1,655	-126,013	0	24	0	0	0	0	0	0	92,296	0	2,203,848	-32,038
4009	Ashfield	Ashfield A Technology College	9,285,434	7,725	-150,167	0	71	0	0	0	0	0	0	4,589	0	9,147,653	-137,782
4015	Ashfield	Sutton Community Academy	2,948,899	2,250	-62,744	0	41	0	0	0	0	0	0	17,719	0	2,906,166	-42,733
4016	Ashfield	The Holgate Academy	4,199,184	3,432	24,862	0	44	0	0	0	0	0	0	0	0	4,227,522	28,338
4068	Ashfield	Quarrydale Academy	4,384,037	3,706	50,040	0	36	0	0	0	0	0	0	0	0	4,437,818	53,781
4230	Ashfield	Selston High School	3,419,364	2,894	3,578	0	31	0	0	0	0	0	0	0	0	3,425,867	6,504
4635	Ashfield	The National CofE Academy	4,892,074	4,134	18,620	0	52	0	0	0	0	0	0	0	0	4,914,880	22,806
2002	Bassetlaw	St Augustine'S School	1,493,392	-532	30,316	0	31	0	0	0	0	0	0	0	-33,283	1,489,923	-3,468
2008	Bassetlaw	Kingston Park Academy	856,621	-211	-160,493	0	13	0	0	0	0	0	0	149,341	0	845,271	-11,349
2012	Bassetlaw	Tuxford Primary Academy	827,038	-294	-4,239	0	13	0	0	0	0	0	0	0	0	822,517	-4,520
2346	Bassetlaw	Hallcroft Inf And Nur School	395,211	-113	525	0	6	0	0	0	0	0	0	0	-4,847	390,783	-4,428
2352	Bassetlaw	Thrumpton Primary School	763,612	-269	764	0	12	0	0	0	0	0	0	0	0	764,121	508
2353	Bassetlaw	Bracken Lane Primary	779,667	-275	343	0	13	0	0	0	0	0	0	0	0	779,748	81
2611	Bassetlaw	Redlands Primary School	1,525,702	-555	-5,934	0	33	0	0	0	0	0	0	0	0	1,519,246	-6,456
2614	Bassetlaw	Haggonfields Primary	365,246	-90	734	0	8	0	0	0	0	0	0	0	-4,630	361,267	-3,979
2616	Bassetlaw	Sir Edmund Hillary Primary	1,434,400	-539	8,142	0	25	0	0	0	0	0	0	0	0	1,442,028	7,628
2634	Bassetlaw	Norbridge Academy	1,204,370	-438	-1,745	0	21	0	0	0	0	0	0	0	0	1,202,208	-2,162
2679	Bassetlaw	Beckingham Primary School	412,815	-122	2,360	0	4	0	0	0	0	0	0	0	-6,934	408,123	-4,692
2704	Bassetlaw	Ramsden Primary School	806,700	-243	-80,788	0	10	0	0	0	0	0	0	70,420	0	796,100	-10,601
2705	Bassetlaw	Clarborough School.	640,240	-189	279	0	8	0	0	0	0	0	0	0	-8,201	632,136	-8,104
2734	Bassetlaw	East Markham Primary School	456,082	-150	12	0	5	0	0	0	0	0	0	0	0	455,949	-133
2741	Bassetlaw	Elkesley County Primary School	371,096	-98	62	0	5	0	0	0	0	0	0	0	-4,035	367,029	-4,066
2742	Bassetlaw	Everton Primary School	424,675	-136	587	0	3	0	0	0	0	0	0	0	0	425,130	454
2779	Bassetlaw	Mattersey County Primary	206,583	-40	26	0	2	0	0	0	0	0	0	0	0	206,571	-12
2781	Bassetlaw	Misson Cp	425,777	-136	164	0	4	0	0	0	0	0	0	0	0	425,809	33
2784	Bassetlaw	Misterton Primary School	748,534	-254	939	0	13	0	0	0	0	0	0	0	0	749,232	699
2813	Bassetlaw	Rampton Primary School	342,532	-95	4	0	7	0	0	0	0	0	0	0	0	342,447	-85
2844	Bassetlaw	Walkeringham Primary School	327,315	-81	586	0	3	0	0	0	0	0	0	0	-3,919	323,905	-3,410
2876	Bassetlaw	Ranskill Primary School	479,731	-161	74	0	4	0	0	0	0	0	0	0	0	479,648	-83
2925	Bassetlaw	Prospect Hill Infant	563,653	-185	-2,026	0	8	0	0	0	0	0	0	0	0	561,450	-2,204
2926	Bassetlaw	Prospect Hill Junior School	739,578	-262	-1,483	0	9	0	0	0	0	0	0	0	0	737,842	-1,736
2928	Bassetlaw	Carr Hill Primary School	1,367,691	-500	3,638	0	26	0	0	0	0	0	0	0	0	1,370,856	3,165
2933	Bassetlaw	Sparken Hill Academy	1,918,462	-596	126,948	0	45	0	0	0	0	0	0	-153,673	0	1,891,185	-27,277
2941	Bassetlaw	Gateford Park	754,064	-271	1,089	0	9	0	0	0	0	0	0	0	0	754,891	827
3055	Bassetlaw	St John'S C Of E Primary	1,419,595	-541	-3,376	0	20	0	0	0	0	0	0	0	0	1,415,697	-3,898
3061	Bassetlaw	Ranby C Of E Primary School	424,955	-128	254	0	4	0	0	0	0	0	0	0	-5,005	420,081	-4,874
3087	Bassetlaw	Cuckney C.E. Primary School	526,575	-175	907	0	7	0	0	0	0	0	0	0	0	527,314	739
3088	Bassetlaw	Dunham On Trent C.E. Primary	409,594	-124	3	0	5	0	0	0	0	0	0	0	-4,528	404,950	-4,644
3117	Bassetlaw	St Matthews Ce	260,609	-63	1	0	3	0	0	0	0	0	0	0	-1,893	258,657	-1,952
3118	Bassetlaw	Leverton C Of E Academy	423,328	-120	584	0	6	0	0	0	0	0	0	0	-5,320	418,478	-4,850
3287	Bassetlaw	North Wheatley CofE Primary School	367,562	-111	1,775	0	3	0	0	0	0	0	0	0	0	369,228	1,667
3294	Bassetlaw	Langold Dyscarr Community	902,915	-300	-27,588	0	15	0	0	0	0	0	0	15,829	0	890,871	-12,044
3390	Bassetlaw	St. Swithun'S C.E. Primary	534,312	-153	2,210	0	8	0	0	0	0	0	0	0	-8,580	527,797	-6,515
3494	Bassetlaw	St. Luke'S C.E. Primary School	500,184	-161	-1,954	0	9	0	0	0	0	0	0	0	0	498,078	-2,107
3496	Bassetlaw	St. Anne'S C.Of E. Primary	753,046	-270	1,305	0	10										

Difference by factor between 2016-17 and 2017-18 - with all factors and weighting as used in 2016-17

Appendix B

DfE number	District	School name	2016-17 TOTAL FORMULA BUDGET excluding rates and											2017-18 TOTAL FORMULA BUDGET excluding rates		Diff +/- on 2016-17 budget			
			de-delegation	AWPU	Deprivation	LAC	Prior attainment	EAL	Pupil Mobility	Lump Sum	Split Site	Joint Use	Rental	MFG	de-delegation		and		
4456	Bassetlaw	The Elizabethan Academy	4,302,936	3,526	295	0	41	0	0	0	0	0	0	0	0	0	0	4,306,798	3,862
2017	Broxtowe	Sunnyside Spencer Academy	639,267	-177	34,611	0	11	0	0	0	0	0	0	0	-42,534	0	0	631,178	-8,089
2023	Broxtowe	Beeston Fields Primary School	1,404,266	-438	74,669	0	27	0	0	0	0	0	0	0	-93,823	0	0	1,384,702	-19,564
2271	Broxtowe	Bramcote Hills Primary School.	1,374,677	-536	4,209	0	11	0	0	0	0	0	0	0	0	0	0	1,378,361	3,684
2274	Broxtowe	John Clifford School	1,497,832	-524	29,926	0	34	0	0	0	0	0	0	0	0	0	0	1,527,268	29,436
2282	Broxtowe	Beeston Rylands Junior School	623,354	-210	1,598	0	9	0	0	0	0	0	0	0	0	0	0	624,751	1,397
2286	Broxtowe	Trent Vale Infant School	600,576	-201	338	0	10	0	0	0	0	0	0	0	-682	0	0	600,042	-535
2294	Broxtowe	College House Junior School	1,052,191	-401	3,096	0	12	0	0	0	0	0	0	0	0	0	0	1,054,897	2,707
2298	Broxtowe	Meadow Lane Infants School	783,063	-282	1,756	0	12	0	0	0	0	0	0	0	0	0	0	784,549	1,486
2299	Broxtowe	Eskdale Junior	922,684	-328	25,873	0	15	0	0	0	0	0	0	0	0	0	0	948,245	25,561
2300	Broxtowe	Albany Junior School	754,103	-261	2,468	0	10	0	0	0	0	0	0	0	0	0	0	756,321	2,217
2301	Broxtowe	Albany Infants School	615,780	-200	1,625	0	13	0	0	0	0	0	0	0	0	0	0	617,217	1,437
2302	Broxtowe	Alderman Pounder Infant School	835,400	-285	27,505	0	16	0	0	0	0	0	0	0	-12,514	0	0	850,123	14,723
2308	Broxtowe	William Lilley Inf Nsry School	649,961	-216	918	0	14	0	0	0	0	0	0	0	0	0	0	650,678	716
2310	Broxtowe	Fairfield Primary	1,714,931	-655	4,160	0	26	0	0	0	0	0	0	0	0	0	0	1,718,461	3,530
2315	Broxtowe	Chetwynd Primary Academy	1,052,575	-395	646	0	13	0	0	0	0	0	0	0	0	0	0	1,052,839	264
2316	Broxtowe	Toton Bispham Drive Junior	870,544	-324	174	0	11	0	0	0	0	0	0	0	0	0	0	870,405	-138
2317	Broxtowe	Toton Banks Road Infants	688,383	-240	60	0	12	0	0	0	0	0	0	0	0	0	0	688,214	-169
2395	Broxtowe	Brinsley Primary School	633,682	-211	1,232	0	11	0	0	0	0	0	0	0	0	0	0	634,714	1,032
2406	Broxtowe	Lynncroft Primary School	603,081	-200	6,305	0	9	0	0	0	0	0	0	0	0	0	0	609,196	6,115
2414	Broxtowe	Gilthill Primary School	778,662	-278	1,243	0	13	0	0	0	0	0	0	0	0	0	0	779,640	979
2416	Broxtowe	Larkfields Junior	858,671	-314	822	0	9	0	0	0	0	0	0	0	0	0	0	859,188	518
2417	Broxtowe	Horsendale Primary	818,056	-278	-15,426	0	10	0	0	0	0	0	0	0	4,923	0	0	807,285	-10,771
2418	Broxtowe	Larkfields Infant School	707,751	-243	2,947	0	15	0	0	0	0	0	0	0	0	0	0	710,471	2,720
2900	Broxtowe	Kimberley Primary	596,298	-189	81	0	11	0	0	0	0	0	0	0	-7,347	0	0	588,853	-7,444
2901	Broxtowe	Round Hill Primary	1,538,530	-596	4,626	0	19	0	0	0	0	0	0	0	0	0	0	1,542,580	4,049
2910	Broxtowe	Hollywell Primary	711,420	-248	1,885	0	13	0	0	0	0	0	0	0	0	0	0	713,069	1,649
2934	Broxtowe	Mornington Primary School	1,089,178	-394	-6,434	0	17	0	0	0	0	0	0	0	0	0	0	1,082,367	-6,811
3021	Broxtowe	Stapleford St John'S Ce Prim	436,404	-125	2,708	0	7	0	0	0	0	0	0	0	-7,637	0	0	431,358	-5,046
3143	Broxtowe	Trowell C Of E Primary School	724,846	-263	-3,301	0	7	0	0	0	0	0	0	0	0	0	0	721,288	-3,557
3331	Broxtowe	Springbank Primary	1,012,116	-285	34,935	0	12	0	0	0	0	0	0	0	-48,344	0	0	998,434	-13,682
3370	Broxtowe	Bramcote C E Primary School	743,448	-266	4,438	0	7	0	0	0	0	0	0	0	0	0	0	747,628	4,180
3763	Broxtowe	The Priory Catholic Academy	800,109	-291	7,473	0	10	0	0	0	0	0	0	0	0	0	0	807,300	7,191
3783	Broxtowe	Awsorth Primary And Nursery	952,774	-338	-4,830	0	20	0	0	0	0	0	0	0	0	0	0	947,626	-5,148
3789	Broxtowe	Brookhill Leys Primary & Nursery	1,389,336	-498	45,376	0	28	0	0	0	0	0	0	0	0	0	0	1,434,241	44,905
3795	Broxtowe	Greasley Beauvale Primary	1,238,320	-470	5,035	0	19	0	0	0	0	0	0	0	0	0	0	1,242,903	4,583
3796	Broxtowe	Wadsworth Fields Primary	981,098	-359	3,245	0	12	0	0	0	0	0	0	0	0	0	0	983,997	2,899
4019	Broxtowe	Hall Park Academy	2,553,881	2,124	42,945	0	23	0	0	0	0	0	0	0	0	0	0	2,598,973	45,091
4117	Broxtowe	Alderman White School	3,716,774	2,536	36,079	0	30	0	0	0	0	0	0	0	-92,897	0	0	3,662,522	-54,252
4119	Broxtowe	The Bramcote School	2,372,571	1,944	9,461	0	25	0	0	0	0	0	0	0	0	0	0	2,384,001	11,430
4121	Broxtowe	Chilwell School	3,215,289	2,633	19,649	0	30	0	0	0	0	0	0	0	0	0	0	3,237,602	22,312
4226	Broxtowe	The Kimberley School	5,547,012	4,631	-61,989	0	37	0	0	0	0	0	0	0	0	0	0	5,489,692	-57,321
5401	Broxtowe	George Spencer Academy	5,603,224	4,822	5,326	0	43	0	0	0	0	0	0	0	0	0	0	5,613,415	10,191
2014	Gedling	Arbrook Primary School	1,041,816	-352	-5,319	0	19	0	0	0	0	0	0	0	0	0	0	1,036,164	-5,652
2200	Gedling	Arno Vale Junior School	848,799	-321	3,403	0	5	0	0	0	0	0	0	0	0	0	0	851,885	3,087
2201	Gedling	Ernehale Junior School	879,108	-326	4,352	0	11	0	0	0	0	0	0	0	0	0	0	883,144	4,037
2202	Gedling	Woodthorpe Infants School	668,993	-240	-756	0	6	0	0	0	0	0	0	0	0	0	0	668,002	-990
2203	Gedling	Richard Bonington Primary	1,446,901	-561	20,206	0	16	0	0	0	0	0	0	0	0	0	0	1,466,562	19,661
2206	Gedling	Ernehale Infant School	781,549	-281	7,863	0	13	0	0	0	0	0	0	0	0	0	0	789,144	7,595
2213	Gedling	Coppice Farm Primary School	666,023	-226	7,456	0	10	0	0	0	0	0	0	0	0	0	0	673,264	7,241
2222	Gedling	Killisick Junior School	729,567	-240	29,435	0	12	0	0	0	0	0	0	0	0	0	0	758,774	29,207
2223	Gedling	Pinewood Infant School	741,870	-218	25,361	0	14	0	0	0	0	0	0	0	-34,786	0	0	732,242	-9,628
2224	Gedling	Robert Mellors Primary	818,079	-275	39,842	0	14	0	0	0	0	0	0	0	0	0	0	857,660	39,581
2225	Gedling	Haddon Primary School	738,638	-261	727	0	11	0	0	0	0	0	0	0	0	0	0	739,115	477
2226	Gedling	Carlton Central Junior School	791,720	-265	-2,891	0	13	0	0	0	0	0	0	0	0	0	0	788,578	-3,142
2227	Gedling	Carlton Central Inf And Nurs School	633,619	-200	1,215	0	13	0	0	0	0	0	0	0	-9,032	0	0	625,615	-8,004
2228	Gedling	Mapperley Plains Primary School	1,077,073	-418	188	0	7	0	0	0	0	0	0	0	0	0	0	1,076,850	-223
2234	Gedling	Parkdale Primary School	1,474,367	-543	-522	0	28	0	0	0	0	0	0	0	0	0	0	1,473,330	-1,036
2236	Gedling	Porchester Junior School	680,796	-235	854	0	7	0	0	0	0	0	0	0	0	0	0	681,422	626
2237	Gedling	Carlton Standhill Infs School	559,879	-183	1,558	0	9	0	0	0	0	0	0	0	-6,881	0	0	554,382	-5,497
2238	Gedling	Priory Junior School	804,140	-282	1,917	0	12	0	0	0	0	0	0	0	0	0	0	805,788	1,647
2239	Gedling	Phoenix Infant And Nursery Sch	691,005	-234	1,911	0	12	0	0	0	0	0	0	0	-10,554	0	0	682,140	-8,865
2244	Gedling	Willow Farm Primary School	793,264	-287	106	0	11	0	0	0	0	0	0	0	0	0	0	793,093	-171
2247	Gedling	Westdale Junior School	868,156	-321	452	0	10	0	0	0	0	0	0	0	0	0	0	868,296	140
2248	Gedling	Westdale Infants' School	707,057	-243	444	0	15	0	0	0	0	0	0	0	0	0	0	707,273	216
2685	Gedling	Bestwood Village Hawthorne	819,261	-265	-12,695	0	13	0	0	0	0	0	0	0	2,158	0	0	808,472	-10,789
2699	Gedling	Burton Joyce Primary School	1,217,083	-474	231	0	14	0	0										

Difference by factor between 2016-17 and 2017-18 - with all factors and weighting as used in 2016-17

Appendix B

DfE number	District	School name	2016-17 TOTAL FORMULA BUDGET excluding rates and													2017-18 TOTAL FORMULA BUDGET excluding rates		Diff +/- on 2016-17 budget
			de-delegation	AWPU	Deprivation	LAC	Prior attainment	EAL	Pupil Mobility	Lump Sum	Split Site	Joint Use	Rental	MFG	de-delegation	and		
2107	Mansfield	John T Rice Infant And Nursery	563,787	-177	2,005	0	11	0	0	0	0	0	0	0	0	-6,321	559,305	-4,482
2108	Mansfield	Newlands Junior School	681,898	-232	4,711	0	9	0	0	0	0	0	0	0	0	0	686,386	4,488
2174	Mansfield	Hetts Lane Infant Nursery	702,609	-227	1,356	0	13	0	0	0	0	0	0	0	-10,181	693,570	-9,039	
2175	Mansfield	Eastlands Junior School	567,789	-175	2,016	0	12	0	0	0	0	0	0	0	0	569,642	1,853	
2176	Mansfield	Warsop Netherfield Infants	468,758	-138	1,138	0	8	0	0	0	0	0	0	0	-6,539	463,227	-5,531	
2180	Mansfield	Sherwood County Junior School	853,209	-293	2,363	0	17	0	0	0	0	0	0	0	0	855,296	2,087	
2923	Mansfield	Holly Primary School	1,069,657	-395	-393	0	18	0	0	0	0	0	0	0	0	1,068,887	-770	
2927	Mansfield	Church Vale Primary School	744,219	-242	2,568	0	14	0	0	0	0	0	0	0	-6,025	740,535	-3,685	
2930	Mansfield	Heatherley Primary School	808,529	-293	-4,104	0	9	0	0	0	0	0	0	0	0	804,141	-4,388	
2937	Mansfield	Forest Town Primary	1,279,442	-439	1,141	0	24	0	0	0	0	0	0	0	-4,239	1,275,929	-3,512	
2947	Mansfield	Berry Hill Primary School	1,372,731	-531	24,119	0	18	0	0	0	0	0	0	0	0	1,396,337	23,606	
2948	Mansfield	Crescent Primary School	1,252,578	-428	3,682	0	33	0	0	0	0	0	0	0	0	1,255,864	3,286	
3004	Mansfield	St. Edmund's CofE Primary	751,439	-257	8,837	0	15	0	0	0	0	0	0	0	0	760,034	8,595	
3293	Mansfield	Northfield Primary And Nursery	1,181,446	-426	42,244	0	22	0	0	0	0	0	0	0	0	1,223,287	41,840	
3295	Mansfield	Heathlands Primary And Nursery	690,115	-228	5,445	0	10	0	0	0	0	0	0	0	-14,078	681,264	-8,852	
3296	Mansfield	St. Peter'S C. Of E. Primary	890,742	-317	67,271	0	14	0	0	0	0	0	0	0	-1,179	956,532	65,790	
3297	Mansfield	Abbey Primary School	1,238,272	-447	6,901	0	15	0	0	0	0	0	0	0	-17,041	1,227,699	-10,572	
3298	Mansfield	Wynndale Primary	789,675	-287	2,544	0	10	0	0	0	0	0	0	0	0	791,942	2,267	
3767	Mansfield	St.Patrick'S R.C. School	776,182	-281	12,216	0	8	0	0	0	0	0	0	0	-994	787,131	10,949	
3769	Mansfield	St Philip Neri / St Bede Academy	1,537,797	-568	5,204	0	22	0	0	0	0	0	0	0	0	1,542,455	4,658	
3775	Mansfield	Sutton Road Primary School	1,540,446	-537	2,447	0	42	0	0	0	0	0	0	0	0	1,542,398	1,952	
3776	Mansfield	High Oakham Primary School	1,426,952	-563	2,124	0	12	0	0	0	0	0	0	0	0	1,428,525	1,573	
3777	Mansfield	Oak Tree Primary School	1,147,583	-326	47,486	0	26	0	0	0	0	0	0	0	-62,900	1,131,869	-15,714	
3779	Mansfield	King Edward Primary School	1,542,162	-547	-17,426	0	32	0	0	0	0	0	0	0	0	1,524,221	-17,941	
3780	Mansfield	Intake Farm Primary And Nursery	809,575	-273	3,470	0	18	0	0	0	0	0	0	0	0	812,790	3,216	
3781	Mansfield	Farmilo Primary School And Nursery	782,359	-253	2,322	0	14	0	0	0	0	0	0	0	-12,319	772,124	-10,235	
3782	Mansfield	Asquith Primary School	1,272,426	-404	-52,529	0	28	0	0	0	0	0	0	35,319	0	1,254,840	-17,586	
4006	Mansfield	Queen Elizabeth'S Academy	2,422,716	1,900	1,032	0	34	0	0	0	0	0	0	0	0	2,425,681	2,965	
4010	Mansfield	Meden School	3,122,591	2,572	8,645	0	34	0	0	0	0	0	0	0	0	3,133,842	11,251	
4018	Mansfield	Vision Studio School	774,253	485	-4,054	0	11	0	0	0	0	0	0	0	0	770,696	-3,557	
4032	Mansfield	The Manor Academy	3,880,359	3,208	46,268	0	46	0	0	0	0	0	0	0	0	3,929,881	49,522	
4041	Mansfield	Garibaldi College	3,028,279	2,495	-8,017	0	35	0	0	0	0	0	0	0	0	3,022,792	-5,487	
4463	Mansfield	The Brunts Academy	6,341,141	5,312	-14,290	0	62	0	0	0	0	0	0	0	0	6,332,224	-8,917	
4756	Mansfield	All Saints' Catholic Voluntary Academy	4,479,695	3,767	-1,957	0	42	0	0	0	0	0	0	0	0	4,481,546	1,851	
6905	Mansfield	The Samworth Church Academy	5,075,455	4,207	19,324	0	55	0	0	0	0	0	0	0	0	5,099,041	23,587	
2001	Newark	The William Gladstone CofE Primary	1,286,180	-385	83,616	0	25	0	0	0	0	0	0	0	-101,049	1,268,387	-17,793	
2006	Newark	Farnsfield St. Michael'S Ce	898,411	-336	360	0	11	0	0	0	0	0	0	0	0	898,445	35	
2016	Newark	Bishop Alexander Lead Academy	1,173,651	-390	5,832	0	21	0	0	0	0	0	0	0	-21,568	1,157,546	-16,105	
2532	Newark	Lovers Lane Primary	813,612	-255	8,508	0	16	0	0	0	0	0	0	0	-18,973	802,908	-10,704	
2673	Newark	Manners Sutton Primary School	234,451	-51	675	0	4	0	0	0	0	0	0	0	-2,644	232,434	-2,017	
2674	Newark	Chuter Ede Primary School	1,866,124	-736	4,344	0	21	0	0	0	0	0	0	0	0	1,869,753	3,629	
2678	Newark	John Hunt Primary	1,407,031	-520	10,982	0	26	0	0	0	0	0	0	0	0	1,417,519	10,488	
2711	Newark	Samuel Barlow Primary	997,090	-343	-2,174	0	21	0	0	0	0	0	0	0	0	994,594	-2,496	
2718	Newark	John Blow Primary School	658,369	-238	38	0	5	0	0	0	0	0	0	0	0	658,175	-195	
2737	Newark	King Edwin Primary School	1,209,318	-450	-12,458	0	19	0	0	0	0	0	0	0	0	1,196,429	-12,889	
2751	Newark	Queen Eleanor Primary School	316,324	-77	2	0	4	0	0	0	0	0	0	0	-3,174	313,079	-3,245	
2772	Newark	Kirklington Primary School	375,878	-103	223	0	4	0	0	0	0	0	0	0	-4,262	371,740	-4,138	
2793	Newark	North Clifton Primary School	233,255	-46	0	0	3	0	0	0	0	0	0	0	-1,956	231,256	-1,999	
2796	Newark	Muskham Primary School	687,548	-248	3,121	0	5	0	0	0	0	0	0	0	0	690,425	2,878	
2800	Newark	Ollerton Primary School	1,142,944	-275	-242,704	0	20	0	0	0	0	0	227,315	0	0	1,127,299	-15,644	
2801	Newark	Forest View Junior School	847,623	-254	-66,865	0	15	0	0	0	0	0	0	55,889	0	836,409	-11,214	
2802	Newark	Maun Infant And Nursery	769,025	-236	-47,080	0	16	0	0	0	0	0	0	37,265	0	758,989	-10,035	
2821	Newark	Lake View Primary And Nursery	677,570	-223	1,873	0	12	0	0	0	0	0	0	0	0	679,233	1,662	
2824	Newark	Lowes Wong Infant School	754,910	-279	16	0	7	0	0	0	0	0	0	0	0	754,653	-257	
2829	Newark	Sutton On Trent Primary	456,305	-141	4	0	5	0	0	0	0	0	0	0	0	456,173	-132	
2853	Newark	Winthorpe Primary School	388,647	-122	836	0	2	0	0	0	0	0	0	0	0	389,362	715	
2921	Newark	Barnby Road Academy	1,578,880	-623	8,506	0	11	0	0	0	0	0	0	0	0	1,586,774	7,894	
2940	Newark	Bilsthorpe Flying High Academy	763,654	-257	1,815	0	17	0	0	0	0	0	0	0	0	765,230	1,575	
3040	Newark	Mount C Of E Primary School	851,276	-261	6,444	0	22	0	0	0	0	0	0	0	-17,475	840,007	-11,269	
3065	Newark	Bleasby C.E. Primary School	599,823	-215	13	0	5	0	0	0	0	0	0	0	0	599,626	-197	
3076	Newark	Dean Hole Primary School	262,285	-60	3	0	2	0	0	0	0	0	0	0	-2,379	259,851	-2,434	
3081	Newark	Coddington Ce Primary School	1,427,768	-551	2,521	0	21	0	0	0	0	0	0	0	0	1,429,759	1,991	
3097	Newark	Farnon St. Peter'S C Of E Primary	714,763	-251	4,262	0	12	0	0	0	0	0	0	0	0	718,785	4,022	
3104	Newark	Halam Ce (C) Primary School	438,791	-136	57	0	2	0	0	0	0	0	0	0	-5,006	433,709	-5,082	
3112	Newark	Kneesall C Of E Primary	454,870	-148	-6,316	0	4	0	0	0	0	0	0	1,137	0	449,547	-5,323	
3119	Newark	Norwell C Of E Primary School	251,955	-62	-2,126	0	2	0	0	0	0	0	0	0	0	249,769	-2,186	
3132	Newark	Holy Trinity Infants School	288,447	-75	13	0	2	0	0	0	0	0	0	0	0	288,386	-61	
3133	Newark	Lowes Wong Junior School	1,255,957	-492	44	0	9	0	0	0	0	0	0	0	0	1,255,518	-439	
3145	Newark	Walesby C.E. Primary	565,497	-179	-21,452	0	8	0	0	0	0	0	14,640	0	0	558,514	-6,982	
3290	Newark	Ravenshead C Of E Primary	1,325,145	-510	-3,415	0	18	0	0	0	0	0	0	0	0	1,321,238	-3,907	
3292	Newark	The Sir Donald Bailey Academy	1,710,163	-568	153,043	0	39	0	0	0	0	0	0	0	-105,530	1,757,146	46,984	
3450	Newark	Christ Church C Of E Infant	219,019	-42	2,418	0	3	0	0	0	0	0	0	0	-4,164	217,234	-1,785	
3534	Newark	St.Mary'S C.Of E.Primary	422,408	-134	59	0	3	0	0	0	0	0	0	0	-4,764	417,572	-4,836	
3539	Newark	Elston All Saints Ang/Meth	452,058	-132	59	0	6	0	0	0	0	0	0	0	-5,214	446,778	-5,281	
3550	Newark	Gunthorpe C.E. Primary	391,812	-121	667	0	4	0	0	0	0	0	0	0	0	392,362	550	
3566	Newark	Lowdham C Of E School	740,715	-273	611	0	7	0	0	0	0	0	0	0	0	741,060	346	
3766	Newark	Holy Trinity Catholic Academy	991,565	-357	14,470	0	15	0	0	0	0	0	0	0	0	1,005,692	14,127	
3770	Newark	St Joseph's Catholic Academy	995,002	-266	-164,798	0	17	0	0	0	0	0	0	151,623	0	981,577	-13,425	
3784	Newark	Python Hill Primary	1,213,124	-446	2,555	0	22	0	0	0	0	0	0	0	0	1,215,254	2,130	
3793	Newark	Blidworth Oaks Primary School	879,217	-300	2,025	0	17	0	0	0	0	0	0	0	-6,459	874,500	-4,717	
4013	Newark	The Newark Academy	2,971,255	2,352	25,239	0	32	0	0	0	0	0	0	0	0	2,998,878	27,623	
4014	Newark	The Dukeries Academy	3,831,492	2,898	-229,099	0	35	0	0	0	0	0	170,193	0				

DfE number	District	School name	2016-17 TOTAL FORMULA BUDGET excluding rates and											2017-18 TOTAL FORMULA BUDGET excluding rates and		Diff +/- on 2016-17 budget		
			de-delegation	AWPU	Deprivation	LAC	Prior attainment	EAL	Pupil Mobility	Lump Sum	Split Site	Joint Use	Rental	MFG	de-delegation			
2748	Rushcliffe	Gotham Primary School	751,149	-265	247	0	10	0	0	0	0	0	0	0	0	0	751,142	-7
2768	Rushcliffe	Willow Brook Primary School	660,788	-235	-4,097	0	7	0	0	0	0	0	0	0	0	0	656,463	-4,325
2769	Rushcliffe	Kinoulton Primary School	511,417	-167	-8,465	0	7	0	0	0	0	0	0	2,453	0	505,245	-6,171	
2770	Rushcliffe	Crossdale Drive Primary School	722,211	-259	479	0	9	0	0	0	0	0	0	0	0	722,440	229	
2790	Rushcliffe	Normanton On Soar Primary	320,858	-93	13	0	3	0	0	0	0	0	0	0	0	320,781	-77	
2806	Rushcliffe	Orston Primary	585,892	-212	24	0	3	0	0	0	0	0	0	0	0	585,707	-185	
2810	Rushcliffe	Radcliffe On Trent Infant	819,966	-297	51	0	14	0	0	0	0	0	0	0	0	819,735	-232	
2812	Rushcliffe	Radcliffe On Trent Junior	1,076,619	-404	-4,178	0	13	0	0	0	0	0	0	0	0	1,072,050	-4,569	
2822	Rushcliffe	James Peacock Inf Nur School	1,007,839	-376	-2,044	0	14	0	0	0	0	0	0	0	0	1,005,433	-2,406	
2826	Rushcliffe	Sutton Bonington Primary	751,414	-271	16	0	10	0	0	0	0	0	0	0	0	751,169	-245	
2850	Rushcliffe	Willoughby Primary School	247,128	-59	0	0	2	0	0	0	0	0	0	0	0	247,071	-57	
2858	Rushcliffe	Tollerton Primary School	716,686	-265	-1,509	0	5	0	0	0	0	0	0	0	0	714,918	-1,768	
2865	Rushcliffe	Robert Miles Junior	905,325	-328	593	0	14	0	0	0	0	0	0	0	0	905,605	279	
2924	Rushcliffe	Keyworth Primary And Nursery	522,553	-157	835	0	10	0	0	0	0	0	0	-7,026	0	516,214	-6,338	
2931	Rushcliffe	Greythorn Primary School	1,103,000	-411	427	0	16	0	0	0	0	0	0	0	0	1,103,033	33	
2946	Rushcliffe	Pierrepoint Gamston Primary School	864,668	-322	30	0	9	0	0	0	0	0	0	0	0	864,384	-284	
3072	Rushcliffe	Bunny C E Primary School	346,582	-103	1,169	0	4	0	0	0	0	0	0	-411	0	347,241	659	
3084	Rushcliffe	Costock C Of E Primary School	339,366	-99	2	0	4	0	0	0	0	0	0	0	0	339,273	-93	
3089	Rushcliffe	E/Bridgford St Peter's Cof E Academy	924,833	-352	86	0	8	0	0	0	0	0	0	0	0	924,576	-258	
3113	Rushcliffe	Langar Cofe Primary School	468,637	-133	35	0	7	0	0	0	0	0	0	-5,438	0	463,108	-5,530	
3126	Rushcliffe	St Peter'S C Of E Junior	1,143,575	-433	119	0	14	0	0	0	0	0	0	0	0	1,143,276	-299	
3511	Rushcliffe	Archbishop Cranmer C Of E Academy	531,465	-185	3	0	4	0	0	0	0	0	0	-377	0	530,910	-556	
3530	Rushcliffe	Cotgrave Church Of England	434,777	-129	539	0	8	0	0	0	0	0	0	-5,439	0	429,755	-5,022	
3765	Rushcliffe	St Edmund Campion Catholic Pri	1,342,695	-533	-1,444	0	10	0	0	0	0	0	0	0	0	1,340,728	-1,967	
3790	Rushcliffe	Cotgrave Candleby Lane School	1,850,394	-697	2,829	0	36	0	0	0	0	0	0	0	0	1,852,562	2,167	
4000	Rushcliffe	South Nottinghamshire Academy	2,252,558	1,810	1,444	0	11	0	0	0	0	0	0	-35,553	0	2,220,269	-32,288	
4328	Rushcliffe	West Bridgford School	5,421,468	4,835	5,328	0	24	0	0	0	0	0	0	0	0	5,431,655	10,187	
4329	Rushcliffe	Rushcliffe School	5,562,725	4,888	-2,739	0	30	0	0	0	0	0	0	0	0	5,564,904	2,178	
4404	Rushcliffe	Toot Hill School	7,440,546	6,522	16,596	0	37	0	0	0	0	0	0	0	0	7,463,701	23,155	
4413	Rushcliffe	East Leake Academy	3,886,413	3,359	7,305	0	25	0	0	0	0	0	0	0	0	3,897,103	10,690	
4454	Rushcliffe	The South Wolds Academy	3,436,164	2,960	5,783	0	16	0	0	0	0	0	0	0	0	3,444,923	8,759	
4617	Rushcliffe	The Becket School	4,035,086	3,477	35,521	0	15	0	0	0	0	0	0	-4,993	0	4,069,106	34,020	