

**Police and Crime Panel – Summary of Expenditure 2015-16 – April – September 2015**

| <b><u>Members' Expenses</u></b>                       |                |
|---|----------------|
| Cllr David Challinor                                  | £111.20        |
| Cllr Maddy Richardson (substitute for Cllr Challinor) | £55.60         |
| Cllr Pat Lally (up to June 2015)                      | £45            |
| Bob Vaughan-Newton                                    | £20.88         |
| Suma Harding  | £176.75        |
| Cllr Keith Longdon                                    | £10.35         |
| Cllr Neghat Khan                                      | £22.71         |
| <b>TOTAL:</b>   | <b>£387.94</b> |

| <b><u>Subscription Renewal for PCP Regional Network – Frontline Consultancy</u></b> |             |
|---|-------------|
| Payment for 2015-16   | £500        |
| <b>TOTAL:</b>   | <b>£500</b> |

| <b><u>Room Hire, refreshments and catering</u></b> |                |
|--|----------------|
| <b>TOTAL:</b>                                      | <b>£844.50</b> |

| <b><u>Printing &amp; postage</u></b> |                 |
|--------------------------------------|-----------------|
| <b>TOTAL:</b>                        | <b>£1647.75</b> |

| <b><u>Officer Time</u></b> |                   |
|----------------------------|-------------------|
| <b>TOTAL:</b>              | <b>£24,508.00</b> |

| <b><u>Officers' Expenses</u></b>  |               |
|---|---------------|
| Keith Ford – mileage and parking for Members Induction Day & Regional PCP Meeting | £27.75        |
| Peter Barker – mileage for Members Induction Day                                  | £9.45         |
| <b>TOTAL:</b>   | <b>£37.20</b> |

**TOTAL EXPENDITURE: £27,925.39**