Children's Trust Roadshow

Welcome!

Children's Trust Roadshow Autumn 2015

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Today's event

- An introduction to the new Director of Children's Services for Nottinghamshire
- Our ambition for children, young people and families in Nottinghamshire
- Our progress to date
- Our partnership's priorities for 2016-2018
- Our challenges over the next few years
- Our opportunities for the future
- Table discussions

Our ambition for children, young people and families in Nottinghamshire

'We want Nottinghamshire to be a place where children are safe, healthy and happy, where everyone enjoys a good quality of life, and where everyone can achieve their potential'

Our role in achieving this ambition

Our progress to date

Developments over the last six months:

- Inspection outcomes:
 - NCC graded good (only 1 in 4 in the country) (Jun 2015)
 - 65% of Children's Centres graded good or better
 - five schools in Nottinghamshire judged to be inadequate (Mar 2015)
 - > all NCC Residential Homes either good or outstanding
 - partner inspections (HMIC & CQC)
- Family Service launched earlier this month
- Pathway to Provision (version 5) out now!
- Looked After Children and Care Leavers Strategy 2015-2018
- Local authority responsibility for the commissioning of Health Visitor and School Nursing services

Our partnership's draft priorities for 2016-2018

- 1. Children and young people are safe in Nottinghamshire
- 2. Children and young people are happy and healthy in Nottinghamshire
- 3. Children and young people achieve their potential in Nottinghamshire
- 4. Children and young people and families receive the support they need when required in Nottinghamshire

Are these the right ones?



Our challenges over the next few years (1)

- Public sector financial pressures
- Increasing demand for our services

Children's Social Care Budget and Number of Looked After Children



- Increase in LAC numbers, which have almost doubled in 6 years
- 17+% (£6m) of CSC staffing budget is spent on agency staff cost

Our challenges over the next few years (2)

- Increasing demand for school places especially in primary schools
 - > 1400 additional primary school children from Jan 2014 to Jan 2015
 - ➤ Since 2011/12 over 3000 permanent primary spaces have been provided limited access to future funding
- Changing architecture of schools in Nottinghamshire
 - > 91% of secondary schools are now academies
 - > 14% (40 schools) of primary schools are now academies
 - What does this mean in terms of relationships?
- Specific areas for service improvement i.e. attainment levels especially at Key Stage 4

Our opportunities over the next few years

- Children's services in Nottinghamshire employ over 1900 staff with a budget for 2014-15 of £140m
- £30m spent on per year on community based health services for children and young people, including over 90,000 contacts each year made by Health Visitors
- £3.4m in 2014-2015 from Public Health for a range of services for children and young people
- 108,317 (Jan 2015) pupils attend state funded schools in Nottinghamshire
- Well resourced early help services including a county wide youth service
- Comprehensive coverage by the Library Service.



Table discussions

The purpose of the table discussions are:

- 1. To share some key areas of development across the Children's partnership
- 2. To consider how you and your service could contribute to these developments
- To consider how these developments could (a) support your role, (b) impact on how you deliver services

Table Discussions

Four table discussions:

- Pathway to Provision
- □ Children and Young People's Mental Health and Wellbeing Transformation Plan
- Tackling Emerging Threats to Children (TETC) Project / development of the Schools Health Hub
- □ Special Educational Needs and Disability (SEND) Reforms
- ✓ 20 minutes for each discussion, only facilitators move!
- √ Tea / Coffee break for 20 minutes after the 2nd discussion
- ✓ No plenary session