## For illustration purposes only, using 2015-16 budgets - This is not schools actual 2016-17 budget allocation

A - MODEL SHOWS THE IMPACT ON SCHOOLS WITH THE GAINS CAP REMOVED, THE PRIMARY & SECONDARY BASIC ENTITLEMENT (AWPU) REDUCES TO COVER THE COST OF MINIMUM FUNDING GUARANTEE

B - AS MODEL 'A' GAINS CAP HAS BEEN REMOVED, LUMP SUM IS £110,000 FOR PRIMARY & £100,000 FOR SECONDARY. HERE THE PRIMARY BASIC ENTITLEMENT REDUCES AND THE SECONDARY INCREASES SLIGHTLY TO MAINTAIN THE 1:1.265 RATIO.

 $\boldsymbol{C}$  - AS MODEL A WITH THE LUMP SUM £120,000 FOR PRIMARY & £100,000 FOR SECONDARY.

## FOR CASH AFFECT AGAINST 15-16 BUDGETS ADD VARIANCE A+B OR A+C

FOR CASH	FOR CASH AFFECT AGAINST 15-16 BUDGETS ADD VARIANCE A+B OR A+C			Key Stage 3		£4,930.87	Key Stage 3 A		£4,914.80		£4,917.96	£3.16	£4,919.94	4 £5.14	
			October 2014				ł		Information Only			2015 -16 School	+/- on 15-16	2015 -16 School	+/- on 15-16
			pupil				2015-16 School		2015 -16 School Budget Share De-	+/- on		Budget Share De-	budgets	Budget Share De-	budgets
URN	LAESTAB	School Name	numbers includes	Phase	In receipt of MFG	Gains Cap	Budget Share De- Delegation removed	In receipt of MFG	Delegation removed &	2015-16	In receipt of MFG	Delegation removed & excludes Rates	with GAINS CAP	Delegation removed & excludes Rates	with GAINS
			reception				& excludes Rates		excludes Rates NO GAINS CAP	Budget	-	NO GAINS CAP	removed	NO GAINS CAP	removed
			uplift									LUMP SUM £110,000	Model A	LUMP SUM £120,000	
122662 122655		North Clifton Primary School Mattersey County Primary	28 33	Primary Primary	20,348 6,789		£211,150 £217,571	20,683 7,195	£211,150 £217,571	£0 £0	15,306 469	£214,583 £219,445	£3,433 £1,874	£218,017 £227,545	£6,867 £9,974
122792	8913450	Christ Church C Of E Infant	37	Primary	8,882		£243,875	9,364	£243,875	£0	1,585	£244,530	£655	£251,348	£7,473
122611 122581		Manners Sutton Primary School Westwood Inf And Nursery Sch	38 42	Primary Primary	7,246 13,480		£236,145 £245,411	7,722 13,971	£236,145 £245,411	£0 £0	203 5,149	£237,016 £244,804	£871 - <u>£608</u>	£245,166 £247,828	£9,020 £2,417
122645 122768		Queen Eleanor Primary School Holy Trinity Infants School	42 43	Primary Primary	23,621	-1,562	£264,323 £239,392	24,132	£264,323 £240,455	£0 £1,063	16,721	£265,130 £248,626	£807 £8,171	£265,936 £256,756	£1,613 £16,301
122681	8912850	Willoughby Primary School	48	Primary		-1,302	£258,131		£257,573	-£558		£265,531	£7,959	£273,443	£15,871
122753 122766		Dean Hole Primary School Norwell C Of E Primary School	48 48	Primary Primary	20,490	-2,351	£275,294 £250,184	21,057	£275,294 £251,976	£0 £1,791	13,247	£275,444 £259,935	£150 £7,959	£275,594 £267,847	£300 £15,871
122764	8913117	St Matthews Ce	52	Primary	20.047		£279,918	20 705	£279,291	-£627	40.007	£287,083	£7,792	£294,825	£15,534
122809 122745	8913031	Sutton Cum Lound C.E. Selston C Of E Inf Nursery	55 59	Primary Primary	30,047 7,413		£311,275 £301,062	30,705 8,136	£311,275 £301,062	£0 £0	19,827 1,727	£308,062 £302,150	-£3,213 £1,088	£304,848 £307,863	- <u>£6,427</u> £6,802
122680 122661	8912844 8912790	Walkeringham Primary School Normanton On Soar Primary	64 67	Primary Primary	41,169		£345,567 £312,101	41,923	£345,567 £311,322	£0 -£779	34,636	£345,561 £318,472	- <u>f6</u> £7,151	£345,554 £325,558	- <u>f13</u> f14,236
122671	8912813	Rampton Primary School	67	Primary			£326,079		£325,251	-£828		£332,410	£7,159	£339,504	£14,253
122640 122653		Elkesley County Primary School Kirklington Primary School	68 70	Primary Primary	19,539 26,798		£355,741 £357,317	20,367 27,646	£355,741 £357,317	£0 £0	12,449 19,844	£354,938 £356,544	-£803 -£773	£354,134 £355,770	-£1,606 -£1,547
122772 122808	8913287 8913586	North Wheatley C Of E Primary School Sturton Le Steeple Cofe Aided	73 74	Primary Primary	2,769 53,442		£336,953 £395,014	3,616 54,320	£336,953 £395,014	£0 £0	47,745	£340,233 £395,296	£3,280 £281	£347,057 £395,577	£10,104 £563
122604	8912614	Haggonfields Primary	76	Primary	21,435		£404,752	22,474	£404,752	£0	16,662	£405,732	£981	£406,713	£1,961
122801 122756	8913546 8913084	Gamston C Of E (Aided) School Costock C Of E Primary School	77 78	Primary Primary	20,896		£372,959 £347,449	21,826	£372,959 £346,539	£0 -£911	17,457	£375,320 £353,222	£2,361 £6,684	£377,681 £359,830	£4,722 £13,292
122656	8912781	Misson Cp	79	Primary	9,925		£362,061	10,840	£362,061	£0	5,152	£363,013	£952	£364,424	£2,363
122802 122751		St Peter'S Ce School Gringley Bunny C E Primary School	79 81	Primary Primary	3,643 8,685		£360,798 £362,589	4,573 9,626	£360,798 £362,589	£0 £0	2,141	£362,866 £361,659	£2,069 -£929	£369,433 £365,995	£8,636 £3,406
137986 122816	8913118 8913764	Leverton C Of E Academy St Patricks Catholic Primary	81 82	Primary Primary	27,669 54,745		£398,746 £436,506	28,649 55,803	£398,746 £436,506	£0 £0	22,810 49,658	£399,469 £436,891	£723 £385	£400,192 £437,275	£1,445 £769
122556	8912346	Hallcroft Inf And Nur School	84	Primary	9,477		£398,926	10,538	£398,926	£0	4,007	£398,835	-£90	£401,192	£2,266
122803 122682		Gunthorpe C.E. Primary Winthorpe Primary School	86 87	Primary Primary			£373,315 £374,301		£372,313 £373,291	-£1,002 -£1,010		£378,656 £379,591	£6,343 £6,300	£384,916 £385,807	£12,603 £12,516
122615 122744	8912679	Beckingham Primary School	88	Primary	18,600 12,199		£406,291	19,650	£406,291	£0 £0	13,425	£406,328	£37 £697	£406,365 £416,118	£74
140613	8912017	Stapleford St John'S Ce Prim Sunnyside Spencer Academy	89	Primary Primary	66,680		£414,723 £489,805	13,301 67,864	£414,723 £489,805	£0	7,729 59,103	£415,421 £487,282	-£2,524	£484,758	£1,394 -£5,047
122824 122786	8913774 8913350	All Saints C.E.Infants School Arnold Seely Cofe Primary School	89 90	Primary Primary	32,805 24,192		£449,552 £435,435	33,938 25,308	£449,552 £435,435	£0 £0	27,857 18,179	£449,702 £434,491	£150 -£944	£449,852 £433,546	£300 -£1,889
122761	8913104	Halam Ce (C) Primary School	91	Primary	26,238		£412,148	27,275	£412,148	£0	22,692	£413,692	£1,544	£415,236	£3,088
122749 122797		Ranby C Of E Primary School Cotgrave Church Of England	92 93	Primary Primary	26,978 9,989		£418,631 £428,389	28,057 11,178	£418,631 £428,389	£0 £0	21,552 3,806	£418,215 £427,080	-£416 -£1,309	£417,799 £429,248	- <u>£832</u> £859
122789 122798		St. Swithun'S C.E. Primary St.Mary'S C.Of E.Primary	97 97	Primary Primary	38,524 14,526		£474,272 £416,597	39,765 15,646	£474,272 £416,597	£0 £0	34,943 10,405	£475,343 £417,230	£1,071 £633	£476,413 £417,862	£2,141 £1,266
122658	8912787	Newstead Primary School	102	Primary	23,424		£475,817	24,709	£475,817	£0	18,342	£475,128	-£688	£474,440	-£1,377
122763 122643	8913113 8912745	Langar Cofe Primary School Flintham Primary School	103 104	Primary Primary	47,912	-866	£484,634 £431,856	49,154	£484,634 £431,512	£0 -£344	43,772	£484,880 £437,089	£246 £5,578	£485,126 £442,565	£491 £11,054
122799 122757		Elston All Saints Ang/Meth Cuckney C.E. Primary School	104 106	Primary Primary	30,089 7,603		£474,689 £451,423	31,321 8,891	£474,689 £451,423	£0 £0	24,467 2,400	£473,416 £450,432	-£1,273 -£991	£472,143 £453,433	- <u>£2,546</u> £2,010
122758	8913088	Dunham On Trent C.E. Primary School	107	Primary	19,197		£464,559	20,480	£464,559	£0	14,986	£464,522	-£38	£464,484	-£75
122762 122796		Kneesall C Of E Primary Primary/St Mary And St Martin	110 110	Primary Primary			£450,289 £453,767		£448,998 £452,461	-£1,291 -£1,306		£454,322 £457,787	£5,324 £5,327	£459,539 £463,008	£10,541 £10,547
122641 122793		Everton Primary School St. Luke'S C.E. Primary School	112 113	Primary Primary			£456,661 £470,417		£455,363 £469,049	-£1,298 -£1,369		£460,599 £474,253	£5,236 £5,204	£465,727 £479,347	£10,364 £10,298
122678	8912829	Sutton On Trent Primary	115	Primary	9,834		£493,849	11,180	£493,849	£0	6,304	£494,084	£235	£494,319	£470
122638 122728	8912734 8912924	East Markham Primary School Keyworth Primary And Nursery	116 116	Primary Primary	25,160	-1,295	£462,221 £524,243	26,639	£462,170 £524,243	-£51 £0	22,029	£467,237 £524,721	£5,066 £478	£472,191 £525,199	£10,021 £957
122497 122498		Eastlands Junior School Warsop Netherfield Infants	117 117	Primary Primary	9,285		£515,712 £520,537	10,840	£514,178 £520,537	-£1,533 £0	4,901	£519,231 £519,655	£5,052 - <u>£882</u>	£524,175 £519,701	£9,996 - <u>£837</u>
122651	8912769	Kinoulton Primary School	117	Primary	5,205	-3,778	£472,458	10,010	£474,856	£2,398	1,501	£479,884	£5,028	£484,798	£9,942
122654 122686	8912775 8912876	Lambley Primary School Ranskill Primary School	118 119	Primary Primary	9,739		£481,815 £482,085	11,114	£480,403 £482,085	-£1,412 £0	6,646	£485,392 £482,556	£4,989 £470	£490,266 £483,026	£9,863 £941
122807 122625		Linby Cum Papplewick Manor Park Infants School	121 125	Primary Primary	45,501		£480,163 £577,084	47,098	£478,744 £577,084	-£1,419 £0	42,846	£483,601 £577,539	£4,857 £455	£488,339 £577,995	£9,595 £911
122628	8912705	Clarborough School.	125	Primary	71,463		£581,177	72,966	£581,177	£0	67,653	£580,557	-£621	£579,936	-£1,242
122488 122566	8912165 8912395	Healdswood Infant School Brinsley Primary School	129 132	Primary Primary	33,561		£593,824 £537,585	35,291	£593,824 £535,979	£0 -£1,606	29,278	£592,363 £540,377	-£1,462 £4,399	£590,901 £544,648	-£2,924 £8,669
122706 122452	8912900 8912107	Kimberley Primary John T Rice Infant And Nursery	132 134	Primary Primary	28,671	-1,041	£570,467 £569,604	30,290	£570,467 £568,895	£0 -£709	26,259	£570,836 £573,227	£369 £4,332	£571,205 £577,436	£738 £8,541
140659	8912020	Birklands Primary School	136	Primary	9,429		£591,135	11,228	£591,135	£0	8,498	£592,656	£1,522	£594,178	£3,043
122667 122524	8912802 8912227	Maun Infant And Nursery Carlton Central Inf And Nurs School	136 138	Primary Primary	833	-16,245	£592,526 £600,468	2,657	£607,000 £600,468	£14,474 £0		£611,248 £601,977	£4,248 £1,509	£615,366 £606,017	£8,366 £5,550
122530 122771		Carlton Standhill Infs School Walesby C.E. Primary	138 140	Primary Primary		-4,696 -1,265	£565,599 £561,001		£568,550 £560,607	£2,951 -£394		£572,703 £564,659	£4,153 £4,051	£576,730 £568,575	£8,180 £7,967
140574	8913511	Archbishop Cranmer C.E. Pri	142	Primary		,	£547,558		£545,913	-£1,646		£549,873	£3,960	£553,696	£7,783
122571 139941		Lynncroft Primary School Skegby Junior Academy	143 149	Primary Primary	37,759		£576,659 £659,110	39,711	£574,903 £659,110	-£1,756 £0	35,377	£578,837 £658,475	£3,934 -£635	£582,634 £657,840	£7,731 -£1,270
122541 122750	8912286 8913065	Trent Vale Infant School Bleasby C.E. Primary School	150 150	Primary Primary	3,762		£606,805 £561,881	5,463	£604,930 £561,881	-£1,875 £0	2,316	£608,571 £562,349	£3,641 £468	£612,073 £563,500	£7,144 £1,619
122520 122668	8912223	Pinewood Infant School And Foundation Unit	152 152	Primary	55,501		£701,962	57,501	£701,962	£0	53,525	£701,557	-£405	£701,152	-£810
122674	8912821	Orston Primary Lake View Primary And Nursery	154	Primary Primary			£560,497 £623,014		£558,786 £621,050	-£1,711 -£1,964		£562,313 £624,528	£3,527 £3,479	£565,691 £627,864	£6,905 £6,814
122547 122729		Albany Infants School Prospect Hill Infant	155 155	Primary Primary	4,363 963		£640,036 £622,153	6,336 2,891	£640,036 £622,153	£0 £0	3,177	£640,312 £622,690	£275 £537	£640,587 £625,973	£551 £3,820
138997	8912008	Kingston Park Academy	161	Primary		02.4	£776,136	,=	£774,029	-£2,107		£777,220	£3,191	£780,262	£6,233
122540 122650		Beeston Rylands Junior School Willow Brook Primary School	163 163	Primary Primary		-934	£652,667 £609,475		£651,602 £607,591	-£1,065 -£1,884		£654,686 £610,657	£3,084 £3,067	£657,617 £613,565	£6,015 £5,974
133268 122578		Heathlands Primary And Nursery Bagthorpe Primary	165 167	Primary Primary	29,584		£679,947 £657,615	31,648	£679,947 £655,654	£0 -£1,960	29,760	£681,066 £658,556	£1,119 £2,901	£682,185 £661,295	£2,238 £5,641
122496	8912174	Hetts Lane Infant Nursery	168	Primary			£699,364		£697,111	-£2,253		£700,015	£2,905	£702,763	£5,652
122516 122627		Coppice Farm Primary School Ramsden Primary School	168 169	Primary Primary			£654,979 £702,984		£652,942 £700,935	-£2,037 -£2,049		£655,809 £703,762	£2,867 £2,827	£658,521 £706,426	£5,580 £5,491
139215 122529	8912012 8912236	Tuxford Primary Academy	171 172	Primary			£670,423 £669,752		£668,307 £667,667	-£2,116 -£2.085		£671,055 £670,365	£2,748 £2,698	£673,643 £672,903	£5,336 £5,236
122532	8912239	Porchester Junior School Phoenix Infant And Nursery Sch	172	Primary Primary		-10,709	£688,061		£696,593	£8,532		£699,307	£2,714	£701,859	£5,266
122453 122631		Newlands Junior School John Blow Primary School	176 176	Primary Primary	5,811		£690,731 £664,160	7,980	£690,731 £662,096	£0 -£2,063	5,187	£690,473 £664,615	- <u>£258</u> £2,518	£690,215 £666,962	- <u>£516</u> £4,865
141398 122546	8912022	The Bramble Academy Albany Junior School	178 178	Primary	95,634		£864,237 £685,214	98,048	£864,237 £683,044	£0	94,592	£863,265	- <u>£</u> 972 £2,446	£862,293	-£1,944
122586	8912470	Butler'S Hill Infant School	178	Primary Primary	30,962		£768,302	33,340	£768,302	-£2,171 £0	30,220	£685,490 £767,661	-£640	£687,768 £767,021	£4,724 -£1,281
122511 122620	8912202 8912692	Woodthorpe Infants School Robert Miles Infant School	179 179	Primary Primary		-14,088	£662,538 £695,398		£660,452 £707,234	- <u>£2,086</u> £11,836		£662,838 £709,649	£2,386 £2,415	£665,058 £711,894	£4,607 £4,661
122535 122684	8912248	Westdale Infants' School Sir John Sherbrooke Junior	180 180	Primary Primary	44	-9,430	£687,263 £690,468	2,238	£694,485 £690,468	£7,222 £0		£696,849 £690,592	£2,364 £124	£699,041 £692,782	£4,556 £2,314
122519	8912222	Killisick Junior School	181	Primary	44		£718,273	2,238	£716,006	-£2,267		£718,335	£2,329	£720,493	£4,487
122551 122555		William Lilley Inf Nsry School Toton Banks Road Infants	181 181	Primary Primary		-13,162 -33,916	£699,395 £677,235		£710,280 £708,906	£10,885 £31,671		£712,611 £711,231	£2,331 £2,325	£714,770 £713,385	£4,490 £4,479
122714	8912910	Hollywell Primary	181	Primary	2,706		£699,883	4,909	£699,883	£0	2,461	£699,753	-£130	£699,623	-£260
136006 122731	8912927	Abbey Hill Primary & Nursery Church Vale Primary School	181 182	Primary Primary	109,318 18,633		£1,001,891 £763,299	111,782 21,051	£1,001,891 £763,299	£0 £0	109,290 18,320	£1,001,760 £762,876	-£131 -£423	£1,001,628 £762,454	-£263 -£845
122760 122577		Farndon St. Peter'S C Of E Primary Larkfields Infant School	182 183	Primary Primary		-20,457	£697,126 £691,100		£694,933 £709,320	- <u>£2,194</u> £18,220		£697,206 £711,556	£2,273 £2,236	£699,303 £713,614	£4,370 £4,294
133272	8913781	Farmilo Primary School And Nursery	183	Primary	40.055		£772,625	46.001	£770,334	-£2,291	44.4==	£772,577	£2,244	£774,649	£4,316
122617 122666	8912801	Bestwood Village Hawthorne Forest View Junior School	184 184	Primary Primary	43,956	-20,161	£780,317 £735,442	46,221	£780,317 £753,309	£0 £17,867	44,175	£780,467 £755,509	£150 £2,201	£780,617 £757,534	£300 £4,225
122523 122657		Carlton Central Junior School Misterton Primary School	185 186	Primary Primary	16,134		£741,179 £742,126	18,369	£738,865 £742,126	-£2,314 £0	15,858	£741,024 £741,717	£2,158 -£410	£743,009 £741,307	£4,144 -£819
122683	8912858	Tollerton Primary School	187	Primary			£679,272		£677,123	-£2,149		£679,167	£2,043	£681,028	£3,905
<u>122746</u> 122741		Underwood C.E. Primary School St. Edmund'S C Of E Primary & Nursery School	187 189	Primary Primary			£699,591 £741,612		£697,383 £739,212	-£2,207 -£2,400		£699,436 £741,208	£2,053 £1,996	£701,309 £743,024	£3,925 £3,812

Largest Loss in Primary -£6,272 Largest Gain in Primary £84,895

Primary AWPU -

Key Stage 2 AWPU -Key Stage 3 AWPU -

2015-16 Budgets as Agreed

Primary AWPU -

Key Stage 2 AWPU -Key Stage 3 AWPU -

£2,989.21

£4,032.46 £4,930.87

## Largest Loss in Secondary -£32,576 Largest Gain in Secondary £201,792

	Model A		_	Model B	
2015-16 B	udgets with Gains Cap R	emoved	Model A wit	th Lump Sum at £110,00 Only	0 for Primary
Primary AWF Key Stage 2 A Key Stage 3 A	AWPU -	£2,978.11 £4,016.39 £4,914.80		£2,935.50 £4,019.55 £4,917.96	£3.16
In receipt of MFG	Information Only 2015 -16 School Budget Share De- Delegation removed & excludes Rates NO GAINS CAP	+/- on 2015-16 Budget	In receipt of MFG	2015 -16 School Budget Share De- Delegation removed & excludes Rates NO GAINS CAP LUMP SUM £110,000	+/- on 15-16 budgets with GAINS CAP removed Model A
20,683	£211,150	£0	15,306	£214,583	£3,433
7,195	£217,571	£0	469	£219,445	£1,874
9,364 7,722	£243,875 £236,145	£0 £0	1,585 203	£244,530 £237,016	£655 £871
13,971	£245,411	£0	5,149	£244,804	-£608
24,132	£264,323 £240,455	£0 £1,063	16,721	£265,130 £248,626	£807 £8,171
21,057	£257,573 £275,294	-£558 £0	13,247	£265,531 £275,444	£7,959 £150
21,037	£251,976	£1,791	15,247	£259,935	£7,959
30,705	£279,291 £311,275	- <u>£627</u> £0	19,827	£287,083 £308,062	£7,792 -£3,213
8,136	£301,062	£0	1,727	£302,150	£1,088
41,923	£345,567 £311,322	£0 -£779	34,636	£345,561 £318,472	- <mark>£6</mark> £7,151
20 267	£325,251	- <u>f828</u>	12 440	£332,410	£7,159
20,367 27,646	£355,741 £357,317	£0 £0	12,449 19,844	£354,938 £356,544	-£803 -£773
3,616 54,320	£336,953 £395,014	£0 £0	47,745	£340,233 £395,296	£3,280 £281
22,474	£404,752	£0	16,662	£405,732	£981
21,826	£372,959 £346,539	£0 -£911	17,457	£375,320 £353,222	£2,361 £6,684
10,840	£362,061	£0	5,152	£363,013	£952
4,573 9,626	£360,798 £362,589	£0 £0	2,141	£362,866 £361,659	£2,069 -£929
28,649 55,803	£398,746 £436,506	£0 £0	22,810 49,658	£399,469 £436,891	£723 £385
10,538	£398,926	£0	4,007	£398,835	-£90
	£372,313 £373,291	-£1,002 -£1,010		£378,656 £379,591	£6,343 £6,300
19,650	£406,291	£0	13,425	£406,328	£37
13,301 67,864	£414,723 £489,805	£0 £0	7,729 59,103	£415,421 £487,282	£697 -£2,524
33,938	£449,552	£0	27,857	£449,702	£150
25,308	£435,435 £412,148	£0 £0	18,179 22,692	£434,491 £413,692	-£944 £1,544
28,057	£418,631	£0	21,552	£418,215	-£416
11,178 39,765	£428,389 £474,272	£0 £0	3,806 34,943	£427,080 £475,343	-£1,309 £1,071
15,646 24,709	£416,597 £475,817	£0 £0	10,405 18,342	£417,230 £475,128	£633 -£688
49,154	£484,634	£0	43,772	£484,880	£246
31,321	£431,512 £474,689	-£344 £0	24,467	£437,089 £473,416	£5,578 -£1,273
8,891	£451,423	£0	2,400	£450,432	-£991
20,480	£464,559 £448,998	£0 -£1,291	14,986	£464,522 £454,322	- <u>£38</u> £5,324
	£452,461	-£1,306		£457,787	£5,327
	£455,363 £469,049	-£1,298 -£1,369		£460,599 £474,253	£5,236 £5,204
11,180	£493,849 £462,170	£0 -£51	6,304	£494,084 £467,237	£235
26,639	£524,243	£0	22,029	£524,721	£5,066 £478
10,840	£514,178 £520,537	-£1,533 £0	4,901	£519,231 £519,655	£5,052 - <u>£882</u>
.,	£474,856	£2,398	.,	£479,884	£5,028
11,114	£480,403 £482,085	-£1,412 £0	6,646	£485,392 £482,556	£4,989 £470
	£478,744	-£1,419		£483,601	£4,857
47,098 72,966	£577,084 £581,177	£0 £0	42,846 67,653	£577,539 £580,557	£455 -£621
35,291	£593,824 £535,979	£0 -£1,606	29,278	£592,363 £540,377	- <u>£1,462</u> £4,399
30,290	£570,467	£0	26,259	£570,836	£369
11,228	£568,895 £591,135	-£709 £0	8,498	£573,227 £592,656	£4,332 £1,522
	£607,000	£14,474		£611,248	£4,248
2,657	£600,468 £568,550	£0 £2,951		£601,977 £572,703	£1,509 £4,153
	£560,607	-£394		£564,659	£4,051
	£545,913 £574,903	-£1,646 -£1,756		£549,873 £578,837	£3,960 £3,934
39,711	£659,110	£0	35,377	£658,475	-£635
5,463	£604,930 £561,881	-£1,875 £0	2,316	£608,571 £562,349	£3,641 £468
57,501	£701,962 £558,786	£0 -£1,711	53,525	£701,557 £562,313	- <u>£405</u> £3,527
	£621,050	-£1,964		£624,528	£3,479
6,336 2,891	£640,036 £622,153	£0 £0	3,177	£640,312 £622,690	£275 £537
_,0 <i>0</i> 1	£774,029	-£2,107		£777,220	£3,191
	£651,602 £607,591	-£1,065 -£1,884		£654,686 £610,657	£3,084 £3,067
31,648	£679,947 £655,654	£0	29,760	£681,066	£1,119 £2,901
	+655.654	-+1 U60	-	+ 658 556	+ / 4/11

Model C Model A with Lump Sum at											
£120,000 for Primary Only											
£2,891.90	-£86.21										
£4,021.53 £4,919.94											
14,919.94	13.14										
2015 -16 School	+/- on 15-16										
Budget Share De-	budgets										
Delegation removed & excludes Rates	with GAINS CAP										
NO GAINS CAP	removed										
LUMP SUM £120,000	Model A										
£218,017 £227,545	£6,867 £9,974										
£251,348	£7,473										
£245,166 £247,828	£9,020 £2,417										
£265,936	£1,613										
£256,756 £273,443	£16,301 £15,871										
£275,594	£300										
£267,847	£15,871										
£294,825 £304,848	£15,534 -£6,427										
£307,863	£6,802										
£345,554 £325,558	- <u>£13</u> £14,236										
£339,504	£14,253										
£354,134 £355,770	-£1,606 -£1,547										
£347,057	£10,104										
£395,577 £406,713	£563 £1,961										
£377,681	£4,722										
£359,830	£13,292										
£364,424 £369,433	£2,363 £8,636										
£365,995	£3,406										
£400,192 £437,275	£1,445 £769										
£401,192	£2,266										
£384,916 £385,807	£12,603 £12,516										
£406,365	£74										
£416,118 £484,758	£1,394 -£5,047										
£449,852	£300										
£433,546	-£1,889										
£415,236 £417,799	£3,088 - <u>£832</u>										
£429,248	£859										
£476,413 £417,862	£2,141 £1,266										
£474,440	-£1,377										
£485,126 £442,565	£491 £11,054										
£472,143	-£2,546										
£453,433 £464,484	£2,010 -£75										
£459,539	£10,541										
£463,008	£10,547										
£465,727 £479,347	£10,364 £10,298										
£494,319	£470										
£472,191 £525,199	£10,021 £957										
£524,175	£9,996										
£519,701 £484,798	- <u>£837</u> £9,942										
£490,266	£9,942 £9,863										
£483,026	£941										
£488,339 £577,995	£9,595 £911										
£579,936	-£1,242										
£590,901 £544,648	- <u>£2,924</u> £8,669										
£571,205	£738										
£577,436 £594,178	£8,541 £3,043										
£615,366	£8,366										
£606,017	£5,550										
£576,730 £568,575	£8,180 £7,967										
£553,696	£7,783										
£582,634 £657,840	£7,731 - <u>£1,270</u>										
£612,073	£7,144										
£563,500 £701,152	£1,619 -£810										
£565,691	£6,905										
£627,864 £640,587	£6,814 £551										
£640,587 £625,973	£3,820										
£780,262	£6,233										
£657,617 £613,565	£6,015 £5,974										
£682,185	£2,238										
£661,295 £702,763	£5,641 £5.652										
	+5652										

URN	LAESTAB	School Name	October 2014 pupil numbers includes	Phase	In receipt of MFG	Gains Cap	2015-16 School Budget Share De- Delegation removed	In receipt of MFG	2015 -16 School Budget Share De- Delegation removed & excludes Rates	+/- on 2015-16 Budget	In receipt of MFG	excludes Rates	+/- on 15-16 budgets with GAINS CAP	2015 -16 School Budget Share De- Delegation removed & excludes Rates	CAP
			reception uplift				& excludes Rates		NO GAINS CAP			NO GAINS CAP LUMP SUM £110,000	removed Model A	NO GAINS CAP LUMP SUM £120,000	-
122652 122770 138570	8912770 8913143 8912003	Crossdale Drive Primary School Trowell C Of E Primary School Mansfield Primary Academy	190 191 192	Primary Primary Primary			£701,050 £699,588 £917,841		£698,811 £697,370 £915,276	-£2,239 -£2,219 -£2,565		£700,735 £699,247 £917,162	£1,924 £1,877 £1,886	£702,478 £700,939 £918,880	£3,667 £3,569 £3,604
122404 122595		Annesley Primary Academy Lovers Lane Primary	192 192 192	Primary Primary Primary	111,453		£847,678 £826,508	113,795	£847,678 £824,035	£0 -£2,473	111,776	£847,510 £825,904	- <u>f168</u> f1,869	£847,342 £827,609	-£335 £3,574
122522 122663	8912225 8912796	Haddon Primary School Muskham Primary School	193 193	Primary Primary			£720,286 £702,746		£717,979 £700,514	-£2,307 -£2,232		£719,781 £702,305	£1,802 £1,790	£721,399 £703,908	£3,420 £3,394
131091 122813 122804	8912940 8913710 8913552	Crompton View Primary School St.Joseph'S Retford Harworth Cofe Primary	193 193 194	Primary Primary Primary	5,559	-11,121	£773,695 £722,419 £724,295	8,069	£773,695 £720,114 £733,023	<u>f0</u> - <u>f2,305</u> f8,728	6,067	£773,529 £721,913 £734,794	- <u>f166</u> f1,799 f1,771	£773,363 £723,536 £736,384	- <u>£332</u> £3,422 £3,361
122644 122747	8912748 8913040	Gotham Primary School Mount C Of E Primary School	195 196	Primary Primary	25,915		£737,570 £872,751	28,561	£735,236 £872,751	-£2,333 £0	27,425	£736,954 £873,333	£1,718 £582	£738,486 £873,915	£3,249 £1,165
122521 122676 135868	8912224 8912824 8913331	Robert Mellors Primary Lowes Wong Infant School Springbank Primary	198 198 198	Primary Primary Primary	177,311		£792,401 £725,291 £963,014	179,875	£789,865 £722,989 £963,014	-£2,536 -£2,302 £0	177,989	£791,482 £724,569 £962,749	£1,617 £1,580 -£265	£792,915 £725,956 £962,484	£3,050 £2,967 -£529
122787 122788	8913352 8913370	Colwick St.John The Baptist Bramcote C E Primary School	199 199	Primary Primary Primary			£770,367 £754,264	175,675	£767,856 £751,900	-£2,511 -£2,365	177,505	£769,425 £753,444	£1,569 £1,544	£770,807 £754,801	£2,951 £2,901
122794 122513	8912206	St. Anne'S C.Of E. Primary Ernehale Infant School	199 200	Primary Primary		-284 -13,800	£739,978 £743,857		£737,879 £755,212	- <u>f2,099</u> f11,355		£739,427 £756,726	£1,548 £1,514	£740,785 £758,049	£2,906 £2,837
122820 122822 131560	8913768 8913770 8913793	Holy Family Catholic Primary Boughton St. Joseph'S Rc Prim Blidworth Oaks Primary School	200 200 200	Primary Primary Primary	22,873	-8,614	£786,434 £848,700 £804,085	25,431	£792,578 £846,196 £804,085	£6,144 -£2,503 £0	23,999	£794,092 £847,720 £804,186	£1,514 £1,523 £100	£795,429 £849,054 £804,286	£2,851 £2,858 £201
122635 138813	8912723 8913690	Cropwell Bishop Primary School Sacred Heart Catholic Voluntary Academy	202 202	Primary Primary		-2,947	£737,061 £748,753		£734,716 £749,270	- <u>£2,345</u> £517	,	£736,126 £750,691	£1,409 £1,420	£737,338 £751,925	£2,621 £2,655
122574 122637 122730	8912414 8912732 8912926	Gilthill Primary School East Leake Brookside Primary Prospect Hill Junior School	204 204 204	Primary Primary Primary		-1,451	£762,203 £735,663 £747,379		£759,755 £733,320 £746,420	-£2,448 -£2,343 -£958		£761,092 £734,640 £747,751	£1,337 £1,320 £1,330	£762,232 £735,762 £748,886	£2,477 £2,441 £2,466
122730 122806 122734	8913566 8912930	Lowdham C Of E School Heatherley Primary School	204 206	Primary Primary Primary		1,451	£736,244 £751,413		£733,901 £749,018	-£2,343 -£2,395		£735,221 £750,257	£1,330 £1,239	£736,342 £751,297	£2,441 £2,280
122458 122531 122715	8912120 8912238 8912911	Mapplewells County Primary Priory Junior School Stanhang Primary School	207 207 208	Primary Primary			£781,399 £780,196 £812,329		£778,862 £777,676 £809,781	-£2,537 -£2,520 -£2,547		£780,081 £778,892 £810,956	£1,219 £1,216 £1,175	£781,100 £779,909 £811,934	£2,238 £2,233 £2,153
122713 131722 122823	8912911 8912941 8913771	Stanhope Primary School Gateford Park Worksop Priory	208 208 208	Primary Primary Primary		-5,883 -87,562	£812,329 £765,711 £852,186		£769,114 £937,081	£3,403 £84,895		£810,936 £770,277 £938,274	f1,173 f1,163 f1,193	£771,244 £939,278	£2,135 £2,130 £2,197
133273 122544	8913780 8912298	Intake Farm Primary And Nursery Meadow Lane Infants School	208 209	Primary Primary		-13,897	£827,121 £768,035		£824,407 £779,420	- <u>f2,715</u> f11,385		£825,609 £780,543	f1,202 f1,124	£826,618 £781,471	£2,212 £2,051
122548 122560 122562	8912302 8912353 8912361	Alderman Pounder Infant School And Nursery Bracken Lane Primary Forest Glade Primary	209 209 209	Primary Primary Primary		-6,376	£820,005 £784,331 £780,388		£823,689 £781,821 £777,828	£3,685 -£2,510 -£2,560		£824,842 £782,946 £778,961	£1,153 £1,125 £1,133	£825,803 £783,870 £779,895	£2,114 £2,048 £2,067
137909 122440	8913763 8912093	The Priory Catholic Voluntary Academy Nettleworth Infant And Nursery	209 210	Primary Primary		-35,236	£767,444 £764,964		£764,970 £797,621	-£2,474 £32,657		£766,087 £798,713	£1,118 £1,092	£767,008 £799,604	£2,038 £1,983
122559 122775 140783	8912352 8913310 8913767	Thrumpton Primary School St.Mary Magdalene C.E. Primary St.Patrick'S R.C. School	210 210 211	Primary Primary Primary		-3,851	£793,140 £760,523 £793,048		£790,570 £758,048 £794,380	-£2,570 -£2,475 £1,332		£791,660 £759,123 £795,416	£1,089 £1,075 £1,036	£792,551 £759,996 £796,255	£1,981 £1,947 £1,875
122580 122677	8912444	Jacksdale Primary And Nursery Sutton Bonington Primary	212 212	Primary Primary		5,051	£796,906 £771,907		£794,343 £769,427	-£2,563 -£2,480		£795,344 £770,414	£1,000 £986	£796,140 £771,196	£1,797 £1,769
122752	8913073	Horsendale Primary St. Wilfrid'S C.E. School Sherwood County Junior School	213 213 214	Primary Primary Primary		-55,228 -8,615	£785,072 £762,495 £817,095		£837,738 £768,643 £814,378	£52,665 £6,147 -£2,717		£838,693 £769,584 £815,315	£955 £941 £936	£839,445 £770,317 £816,050	£1,708 £1,674 £1,672
	8912244	Willow Farm Primary School Broomhill Junior School	214 214 214	Primary Primary Primary			£789,809 £857,285		£787,261 £854,519	-£2,717 -£2,548 -£2,765		£788,170 £855,463	£909 £944	£788,873 £856,209	£1,612 £1,689
122659 133269	8912788 8913298	Abbey Gates Primary School Wynndale Primary	214 214	Primary Primary			£768,465 £780,408		£765,991 £777,892	-£2,474 -£2,515		£766,888 £778,796	£896 £904	£767,579 £779,493	£1,587 £1,601
122743 122669 122810	8913018 8912810 8913606	All Hallows C.E.Controlled Primary Radcliffe On Trent Infant Woods Foundation C Of E Aided	216 217 217	Primary Primary Primary		-3,322	£796,904 £809,465 £766,312		£794,315 £810,164 £763,857	-£2,589 £699 -£2,455		£795,143 £810,952 £764,617	£827 £788 £761	£795,760 £811,531 £765,166	£1,445 £1,367 £1,310
122685 133265	8912865 8913296	Robert Miles Junior St. Peter'S C. Of E. Primary	222 222	Primary Primary			£815,508 £853,097	1,767	£814,621 £850,334	-£887 -£2,763	881	£814,306 £850,921	- <u>£315</u> £587	£813,991 £851,304	- <u>f629</u> f970
122584 122665 133296	8912464 8912800 8913783	Beardall Fields Primary School Ollerton Primary School Awsworth Primary And Nursery	223 223 223	Primary Primary Primary	43,016		£910,326 £1,043,851 £839,559	45,880 1,365	£910,326 £1,042,249 £836,865	£0 -£1,602 -£2,694	44,446 328	£909,452 £1,041,790 £837,399	-£874 -£460 £534	£908,578 £1,041,831 £837,716	-£1,748 -£418 £851
122724 122575	8912920 8912416	Jeffries Primary And Nursery School Larkfields Junior	224	Primary Primary Primary	86,964	-1,792	£809,370	89,896	£980,404 £808,553	£0 -£817	88,282	£979,316 £808,939	-£1,087 £386	£978,229 £809,105	- <u>f2,175</u> <u>f553</u>
132194 138812 132814	8912946 8913730 8913294	Pierrepont Gamston Primary School Holy Cross Primary Catholic Voluntary Academy Langold Dyscarr Community	226 229 232	Primary Primary Primary			£804,858 £842,924 £913,879	1,083	£802,255 £840,146 £911,976	-£2,603 -£2,779 -£1,903	123	£802,640 £840,423 £911,196	£385 £278 -£779	£802,806 £840,491 £911,037	£551 £345 -£939
122534 122554	8912247 8912316	Westdale Junior School Toton Bispham Drive Junior	232 233 237	Primary Primary Primary			£835,310 £826,250	1,085	£832,570 £823,553	-£2,740 -£2,697	125	£832,666 £823,464	£96 -£89	£832,538 £823,146	-£32 -£407
122630 122509	8912200	Samuel Barlow Primary Arno Vale Junior School	237 238	Primary Primary			£920,037 £841,024		£917,014 £838,278	-£3,023 -£2,746		£916,978 £838,153	-£35 -£125	£916,720 £837,799	-£294 -£480
122490 122510 122545	8912167 8912201 8912299	Dalestorth Primary & Nursery School Ernehale Junior School Eskdale Junior	240 243 243	Primary Primary Primary		-15,865	£882,658 £845,264 £904,688		£879,770 £858,301 £901,699	-£2,888 £13,036 -£2,989		£879,579 £857,968 £901,391	-£191 -£333 -£309	£879,159 £857,398 £900,855	-£611 -£903 -£844
133276 140357	8913777 8912014	Oak Tree Primary School Arnbrook Primary School	243 244	Primary Primary	37,006		£1,161,277 £955,236	40,331	£1,161,277 £952,086	£0 -£3,150	39,132	£1,159,824 £951,760	-£1,452 -£326	£1,158,372 £951,207	-£2,905 -£879
122716 122598 134202	8912912 8912568 8912006	Kingsway Primary School West Bridgford Infants School Farnsfield St. Michael'S Ce	244 249 250	Primary Primary Primary		-14,392	£914,618 £904,157 £894,568		£911,609 £915,541 £891,629	-£3,010 £11,384 -£2,938		£911,260 £914,967 £891,003	-£349 -£573 -£626	£910,680 £914,163 £890,134	-£929 -£1,378 -£1,495
135458 140544	8913796 8912016	Wadsworth Fields Primary Bishop Alexander Lead Academy	251 257	Primary Primary		-3,762	£931,202 £1,065,966		£928,112 £1,066,433	- <u>£3,090</u> £467		£927,465 £1,065,551	-£647 -£882	£926,582 £1,064,436	-£1,530 -£1,997
140591 122579 140727	8913089 8912440 8913766	East Bridgford St Peter'S Cofe Holly Hill Primary School Holy Trinity Catholic Primary	261 265 267	Primary Primary Primary	25,167	-10,982 -1,885	£910,232 £1,024,308 £1,001,314	28,500	£918,183 £1,024,308 £999,926	£7,951 £0 -£1,388	30,374	£917,084 £1,024,954 £998,591	-£1,100 £646 -£1,335	£915,730 £1,025,600 £997,027	-£2,453 £1,292 -£2,899
138146 122675	8912001 8912822	The William Gladstone C Of E Primary School James Peacock Inf Nur School	269 269	Primary Primary Primary	146,222	-1,885	£1,246,228 £960,733	149,769	£1,246,228 £957,579	£0 -£3,154	150,629	£1,245,713 £956,144	-£514 -£1,435	£1,245,199 £954,448	-£1,029 -£3,131
122543 122441 132770	8912294 8912094 8913293	College House Junior School Leas Park Junior School Northfield Primary And Nursery	273 276 281	Primary Primary	6,236	-63,393	£948,497 £938,311 £1,058,247	9,776	£945,363 £998,380 £1,058,247	-£3,134 £60,069 £0	10,699	£943,747 £996,662 £1,057,263	-£1,617 -£1,718 -£984	£941,866 £994,678 £1,056,280	-£3,497 -£3,702 -£1,967
122563	8912362	Hillocks Primary School And Foundation Stage Ur Radcliffe On Trent Junior		Primary Primary Primary	27,863		£1,038,247 £1,128,810 £983,639	31,564	£1,038,247 £1,128,810 £980,369	<u>£0</u> <u>£0</u> -£3,269	33,171	£1,128,447 £978,286	-£363 -£2,083	£1,056,280 £1,128,085 £975,928	-£1,967 -£725 -£4,441
131642 122727	8912942 8912923	Arnold View Primary Holly Primary School	290 291	Primary Primary			£1,055,055 £1,041,459		£1,051,524 £1,037,975	-£3,531 -£3,484		£1,049,218 £1,035,617	-£2,307 -£2,358	£1,046,633 £1,032,976	-£4,891 -£4,999
132243 140398 122767	8912948 8912015 8913126	Crescent Primary School Flying High Academy Ladybrook St Peter'S C Of E Junior	291 293 293	Primary Primary Primary	7,907		£1,151,278 £1,143,316 £1,039,006	11,775	£1,147,385 £1,143,316 £1,035,569	-£3,893 £0 -£3,438	13,506	£1,145,092 £1,142,661 £1,033,113	-£2,293 -£656 -£2,455	£1,144,353 £1,142,005 £1,030,375	-£3,032 -£1,311 -£5,194
122720 138070	8912916 8912315	Arnold Mill Primary Chetwynd Primary Academy	296 297	Primary Primary			£1,089,749 £1,068,434		£1,086,087 £1,064,872	-£3,662 -£3,561		£1,083,535 £1,062,257	-£2,553 -£2,615	£1,080,702 £1,059,364	-£5,385 -£5,508
122587 122738 133280	8912471 8912934 8913297	Edgewood Primary School Mornington Primary School Abbey Primary School	299 301 303	Primary Primary Primary	6,743	-8,764	f1,132,925 f1,104,774 f1,148,680	10,436	£1,132,925 £1,109,910 £1,145,033	£0 £5,136 -£3,648	12,406	£1,132,216 £1,107,126 £1,142,167	-£710 -£2,784 -£2,866	£1,131,506 £1,104,067 £1,139,013	-£1,419 -£5,843 -£6,020
137362 122722	8912634 8912918	Norbridge Academy Orchard Primary School	305 305	Primary Primary		-5,963	£1,136,697 £1,084,207		£1,138,842 £1,080,465	£2,144 -£3,742		£1,135,912 £1,077,526	-£2,929 -£2,939	£1,132,704 £1,074,297	-£6,138 -£6,167
140637	8912087	Mapperley Plains Primary School Peafield Lane Academy Greythorn Primary School	308 309 309	Primary Primary Primary		-4,397	£1,061,667 £1,148,971 £1,109,006		£1,058,138 £1,149,443 £1,105,324	-£3,529 £472 -£3,682		£1,055,030 £1,146,357 £1,102,192	-£3,108 -£3,086 -£3,132	£1,051,627 £1,142,977 £1,098,782	-£6,511 -£6,466 -£6,542
132250		Asquith Primary School Lantern Lane Primary Nursery School	313 315	Primary Primary Primary		-14,364	£1,325,176 £1,107,046		£1,335,368 £1,103,335	£10,192 -£3,711		£1,332,138 £1,099,947	-£3,229 -£3,388	£1,328,635 £1,096,255	-£6,732 -£7,080
130255	8912937	St.Andrews C.E Primary School Forest Town Primary	315 319	Primary Primary		-17,703	£1,090,519 £1,268,647		£1,104,465 £1,264,550	£13,946 -£4,097		£1,101,085 £1,261,042	-£3,380 -£3,507	£1,097,401 £1,257,250	-£7,064 -£7,300
140086	8912944 8912134 8912150	Beeston Fields Primary School Leamington Primary And Nursey Academy John Davies Primary School	319 327 328	Primary Primary Primary			£1,368,360 £1,249,275 £1,205,843		£1,364,108 £1,244,991 £1,201,736	-£4,251 -£4,285 -£4,107		£1,360,620 £1,241,160 £1,197,835	-£3,489 -£3,831 -£3,902	£1,356,871 £1,237,034 £1,193,625	-£7,237 -£7,956 -£8,111
133389 122403	8913784 8912009	Python Hill Primary Kirkby Woodhouse School	330 335	Primary Primary		40.455	£1,189,789 £1,224,762		£1,185,716 £1,220,600	-£4,073 -£4,162		£1,181,721 £1,216,397	-£3,996 -£4,203	£1,177,412 £1,211,875	-£8,305 -£8,725
140616	8912574 8912018 8912699	The West Bridgford Junior Sch. Holgate Primary And Nursery School Burton Joyce Primary School	337 340 341	Primary Primary Primary		-43,475	£1,121,579 £1,349,391 £1,170,433		£1,161,178 £1,345,098 £1,166,457	£39,599 -£4,293 -£3,975		£1,156,839 £1,340,694 £1,161,957	-£4,339 -£4,403 -£4,500	£1,152,175 £1,335,969 £1,157,128	-£9,003 -£9,129 -£9,330
122639 109309	8912737 8913789	King Edwin Primary School Brookhill Leys Primary & Nursery	344 344	Primary Primary			£1,206,112 £1,276,661		£1,202,046 £1,272,296	-£4,066 -£4,365		£1,197,428 £1,267,727	-£4,618 -£4,570	£1,192,477 £1,262,832	-£9,569 -£9,464
122769	8913133	Greasley Beauvale Primary Lowes Wong Junior School Brierley Forest Primary & Nursery	352 363 364	Primary Primary Primary	137,442	-23,046	£1,228,652 £1,210,652 £1,558,587	142,327	£1,224,467 £1,229,534 £1,558,587	-£4,186 £18,882 -£0	147,059	£1,219,513 £1,224,088 £1,557,944	-£4,954 -£5,446 -£644	£1,214,219 £1,218,288 £1,557,300	-£10,248 -£11,246 -£1,288
122732 138676	8912928 8912004	Carr Hill Primary School Wainwright Primary Academy	367 372	Primary Primary Primary	32,095		£1,334,760 £1,459,783	36,976	£1,330,194 £1,459,783	-£0 -£4,566 £0	42,306	£1,324,634 £1,459,373	-£644 -£5,560 -£410	£1,319,075 £1,458,963	-£1,288 -£11,119 -£819
122539 134028	8912274 8913772	John Clifford School Ordsall Primary School	376 376.5	Primary Primary			£1,454,016 £1,404,948		£1,449,152 £1,400,131	-£4,864 -£4,817		£1,443,230 £1,394,192	-£5,922 -£5,939	£1,436,995 £1,387,895	-£12,157 -£12,236
122463		Leen Mills Primary School Croft Primary School John Hunt Primary	379 382 384	Primary Primary Primary			£1,334,557 £1,427,550 £1,392,399		£1,329,924 £1,422,675 £1,387,669	-£4,633 -£4,874 -£4,730		£1,323,843 £1,416,498 £1,381,381	-£6,081 -£6,178 -£6,288	£1,317,401 £1,409,969 £1,376,481	-£12,523 -£12,707 -£11,187
122536 138238	8912271 8912002	Bramcote Hills Primary School. St Augustine'S School	385 386	Primary Primary			£1,321,735 £1,475,300		£1,317,293 £1,470,381	-£4,443 -£4,918		£1,310,912 £1,464,033	-£6,381 -£6,348	£1,304,166 £1,457,330	-£13,127 -£13,051
		Berry Hill Primary School Sutton Road Primary School	387 387	Primary Primary			£1,346,589 £1,486,767		£1,342,004 £1,481,606	-£4,585 -£5,161		£1,335,558 £1,475,251	-£6,446 -£6,355	£1,328,745 £1,470,081	-£13,258 -£11,524

Diam         Diam <th< th=""><th></th><th></th><th></th><th></th><th>· · · · · ·</th><th></th><th></th><th><u>г                                    </u></th><th></th><th>r</th><th></th><th></th><th></th><th>· . · · · · · · · · · · · · · · · · · ·</th><th></th><th><u> </u></th></th<>					· · · · · ·			<u>г                                    </u>		r				· . · · · · · · · · · · · · · · · · · ·		<u> </u>
bit         Arrow         Sequence         Image         Decay         Sequence         Decay         Sequence         Decay         Sequence				October 2014						2015 -16 School			2015 -16 School	+/- on 15-16	2015 -16 School	+/- on 15-16
UN         Local Junce         Parties         Parties <th< td=""><td></td><td></td><td></td><td></td><td></td><td>In an action</td><td></td><td></td><td>In</td><td>Budget Share De-</td><td>+/- on</td><td>In an assist of</td><td>-</td><td>-</td><td>-</td><td>budgets</td></th<>						In an action			In	Budget Share De-	+/- on	In an assist of	-	-	-	budgets
Image         Image <th< td=""><td>URN</td><td>LAESTAB</td><td>School Name</td><td></td><td>Phase</td><td></td><td>Gains Cap</td><td>0</td><td></td><td>Delegation removed &amp;</td><td>2015-16</td><td>-</td><td>-</td><td></td><td>-</td><td></td></th<>	URN	LAESTAB	School Name		Phase		Gains Cap	0		Delegation removed &	2015-16	-	-		-	
I         I						OT MIFG		-	MFG	excludes Rates	Budget	MFG				CAP
NUM         Construction         NUM         NUM        NUM        NUM				-				& excludes Rates		NO GAINS CAP						removed
Dists <th< td=""><td></td><td></td><td></td><td>uplift</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>LUMP SUM £110,000</td><td>Model A</td><td>LUMP SUM £120,000</td><td>Model A</td></th<>				uplift									LUMP SUM £110,000	Model A	LUMP SUM £120,000	Model A
Intern         Intern<	138811	8913696	The Good Shepherd Primary Catholic Voluntary A	388	Primary			£1,339,998		£1,335,412	-£4,587		£1,328,919	-£6,493	£1,322,068	-£13,344
DDS         DDS <td>122528</td> <td>8912234</td> <td>Parkdale Primary School</td> <td>389</td> <td>Primary</td> <td></td> <td></td> <td>£1,428,704</td> <td></td> <td>£1,423,817</td> <td>-£4,887</td> <td></td> <td>£1,417,328</td> <td>-£6,489</td> <td>£1,410,488</td> <td>-£13,328</td>	122528	8912234	Parkdale Primary School	389	Primary			£1,428,704		£1,423,817	-£4,887		£1,417,328	-£6,489	£1,410,488	-£13,328
Diss         Diss <thdiss< th="">         Diss         Diss         <thd< td=""><td>134930</td><td>8913788</td><td>Netherfield Primary</td><td>390</td><td>Primary</td><td>3,611</td><td></td><td>£1,485,192</td><td>8,756</td><td>£1,485,192</td><td>£0</td><td>15,239</td><td>£1,485,187</td><td>-£4</td><td>£1,485,183</td><td>-£9</td></thd<></thdiss<>	134930	8913788	Netherfield Primary	390	Primary	3,611		£1,485,192	8,756	£1,485,192	£0	15,239	£1,485,187	-£4	£1,485,183	-£9
Diss.         Diss. <th< td=""><td>133274</td><td>8913779</td><td>King Edward Primary School</td><td>393</td><td>Primary</td><td></td><td></td><td>£1,463,606</td><td></td><td>£1,458,636</td><td>-£4,969</td><td></td><td>£1,451,985</td><td>-£6,651</td><td>£1,444,973</td><td>-£13,663</td></th<>	133274	8913779	King Edward Primary School	393	Primary			£1,463,606		£1,458,636	-£4,969		£1,451,985	-£6,651	£1,444,973	-£13,663
Differ         Differ<	122605	8912616	Sir Edmund Hillary Primary	394	Primary		-9,607	£1,408,330		£1,413,089	£4,758		£1,406,375	-£6,713	£1,399,291	-£13,797
BANE         BANE <th< td=""><td>122748</td><td>8913055</td><td>St John'S C Of E Primary</td><td>397.5</td><td>Primary</td><td></td><td></td><td>£1,399,472</td><td></td><td>£1,394,691</td><td>-£4,781</td><td></td><td>£1,387,812</td><td>-£6,879</td><td>£1,380,554</td><td>-£14,137</td></th<>	122748	8913055	St John'S C Of E Primary	397.5	Primary			£1,399,472		£1,394,691	-£4,781		£1,387,812	-£6,879	£1,380,554	-£14,137
DBAS         DBAS         Descale         Fight Mark Mark Mark Mark Mark Mark Mark Mark	131814	8913290	Ravenshead C Of E Primary	401	Primary		-24,679	£1,353,574		£1,373,510	£19,936		£1,366,471	-£7,040	£1,359,042	-£14,468
DIDD         EditD         Socressoftmany Societ         Open Society         Didd         EditD         Socressoftmany Society         Didd         Society         Didd         Society         Didd         Didd <thdidd<< td=""><td>137428</td><td>8913765</td><td>St Edmund Campion Catholic Pri</td><td>402</td><td>Primary</td><td></td><td>-22,785</td><td>£1,319,090</td><td></td><td>£1,337,286</td><td>£18,196</td><td></td><td>£1,330,175</td><td>-£7,111</td><td>£1,322,678</td><td>-£14,608</td></thdidd<<>	137428	8913765	St Edmund Campion Catholic Pri	402	Primary		-22,785	£1,319,090		£1,337,286	£18,196		£1,330,175	-£7,111	£1,322,678	-£14,608
DEPD         DEPO         DEPO <th< td=""><td>122601</td><td>8912585</td><td>Edwalton Primary School</td><td>406</td><td>Primary</td><td></td><td></td><td>£1,393,891</td><td></td><td>£1,389,135</td><td>-£4,756</td><td></td><td>£1,381,873</td><td>-£7,263</td><td>£1,374,226</td><td>-£14,909</td></th<>	122601	8912585	Edwalton Primary School	406	Primary			£1,393,891		£1,389,135	-£4,756		£1,381,873	-£7,263	£1,374,226	-£14,909
D270         BU101         Norminal Manage international dial Presson         Cl. Marcel internatel international dial Presson	122723	8912919	Greenwood Primary School	409	Primary			£1,476,529		£1,471,369	-£5,160		£1,464,041	-£7,328	£1,456,328	-£15,041
NUM         FULTOR         MC claume hoursy frame         41         Fund         61,305,40         FULD         FULD        FULD        FULD         F	122754	8913081	Coddington Ce Primary School	410	Primary			£1,403,034		£1,398,220	-£4,815		£1,390,791	-£7,429	£1,382,967	-£15,253
DNA         Discle Name, Advance         Adv         Num         PCUM         PCUM        PCUM        PCUM        <	122717	8912913	Morven Park Primary School	411	Primary			£1,587,177		£1,581,918	-£5,259		£1,574,517	-£7,401	£1,566,732	-£15,186
DEND         Editical         Median financy in france         A. Party           DEND         Editical         Median financy in france         A. Data         A. Data <t< td=""><td>133278</td><td>8913776</td><td>High Oakham Primary School</td><td>412</td><td>Primary</td><td></td><td></td><td>£1,385,644</td><td></td><td>£1,380,875</td><td>-£4,768</td><td></td><td>£1,373,350</td><td>-£7,525</td><td>£1,365,427</td><td>-£15,448</td></t<>	133278	8913776	High Oakham Primary School	412	Primary			£1,385,644		£1,380,875	-£4,768		£1,373,350	-£7,525	£1,365,427	-£15,448
DSD:         DVD:         DVD: <thdvd:< th="">         DVD:         DVD:         <thd< td=""><td>122468</td><td>8912140</td><td>Priestsic Primary And Nursery</td><td></td><td>Primary</td><td></td><td></td><td>£1,535,829</td><td></td><td></td><td>-£5,375</td><td>848</td><td></td><td>-£6,625</td><td></td><td>-£6,499</td></thd<></thdvd:<>	122468	8912140	Priestsic Primary And Nursery		Primary			£1,535,829			-£5,375	848		-£6,625		-£6,499
NOME         BUT2PA         ButLam France         BUT2PA         BU			Redlands Primary And Nursery School		Primary		-2,048	, ,		, ,			, ,	-£7,597	, ,	-£15,575
1900         60/2014         Hadeal Machiner of Q.T. Imary, Image Mark 10, 1997					Primary			, ,						· · · · · · · · · · · · · · · · · · ·		-£15,764
DIXD         Picture Hildoring         C100         DixD         DixD <thdixd< th=""> <thdixd< th=""> <thdixd< th=""></thdixd<></thdixd<></thdixd<>					· · ·	30,551		· · ·	35,659	, ,		43,055	, ,			-£589
1207         93/200         general int Academy         43.2         International internatinterational international interna			1							, ,						-£15,857
14.146         9.1700         1.8.190 (mode)         4.2.4         mean         1.2.12.2.8         1.2.12.7.8	-															-£16,233
Lator         Busites         Road informary         4.3         Financy           12070         Bittills         Road informary         4.3         Financy           12070         Bittills         Road informary         4.3         Financy           12070         Bittills         Road informary         4.3         Financy         1.1243-100         1.1			· · ·		· · ·					, ,			, ,	· · · · · · · · · · · · · · · · · · ·		-£8,695
13726         Bookstage inverse below         4.00         Prime         L.73.6.27         L.73.6.27 <thl.73.6.27< th=""> <thl.73.6.27< th=""> <th< td=""><td></td><td></td><td></td><td></td><td>,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>· · · · ·</td><td></td><td>-£16,258</td></th<></thl.73.6.27<></thl.73.6.27<>					,									· · · · ·		-£16,258
1322         Bit230         Bit230         Bit230         Bit230         Bit230         Bit230         Bit230         Bit230         Bit230         Cl45502         C48502         C48502 <thc48502< th=""> <thc48502< th=""> <thc48502< td="" thc<=""><td>-</td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td>, ,</td><td></td><td></td><td>, ,</td><td></td><td></td><td>-£14,850</td></thc48502<></thc48502<></thc48502<>	-		1							, ,			, ,			-£14,850
Database         Jamile Invary         41         Numary         41         Numary <td></td> <td>-£16,736</td>																-£16,736
13201         102301         102301         102301         112300         112300         112300					· · ·			· · ·		, ,				· · · · ·		-£17,079
19290         0913971         Allay Sate Orang Yorkal         401         Prissing							4 500						, ,			-£16,248
12102         12103         11204 <th< td=""><td></td><td></td><td></td><td></td><td>· · · ·</td><td></td><td>-1,532</td><td>· · ·</td><td></td><td>, ,</td><td></td><td></td><td>, ,</td><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td>-£19,140</td></th<>					· · · ·		-1,532	· · ·		, ,			, ,	· · · · · · · · · · · · · · · · · · ·		-£19,140
122272         1281/265         <					· · ·		70.457							,		-£20,355
198329         1981270         Congrade Construct, Lare School         500         Primary         C1,278,800         C4,278,800         C4,278,800         C4,278,800         C4,278,800         C1,278,210         C1,	-		· · ·		,		-78,157				,		, ,	· · · · ·		-£21,302
12202         98/2074         Owler Cle Prinny School         523         Prinny         61.705.584         61.705.284         62.703.28         61.705.284 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>· · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-£19,996</td>								· · ·								-£19,996
15335         11407         Sheenoof 2 Art Academy         64         4640,201	-									, ,			, ,			-£23,301
1988/2         2888/2         Num Stands Samet         9/2         2888/2         1/2 <td></td> <td></td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>, ,</td> <td></td> <td></td> <td>-£25,153</td>					,								, ,			-£25,153
13712         894.000         contary	-				· · · · · · · · · · · · · · · · · · ·											£362 £529
198400         Port of the Standary         127,127         C.2,45,048         10         13,031         C.2,45,048         CD           198807         981413         The Standary         2,286         C.2,30,098         1,071         5,503         2,30,098         1,501         2,30,098         1,501         2,30,098         1,501         2,30,098         1,501         2,30,098         1,501         2,30,098         1,501         2,30,098         1,501         2,30,098         1,501         2,30,098         1,501         2,30,098         1,501         2,30,098         1,501         2,30,098         1,501         2,30,098         1,501         2,30,098         1,501         2,30,098         1,501         2,30,098         1,501					· · · ·	122 5 62		· · · · · · · · · · · · · · · · · · ·	140.459	,		120 112	,			£529 £0
1377-00         193-000         Duesn Histogen S-Academy         448         Secondary         2,088         12,329,328         13,021         12,329,328         13,021         12,329,328         13,021         12,329,328         13,021         12,329,328         13,021         12,329,328         13,021         12,329,328         13,021         12,329,328         13,021         12,329,328         13,021         12,329,328         12,328,328         12,328,328         12,328,328         12,328,328         12,328,328         12,328,328         12,328,328         12,328,328         12,328,328         12,328,328         12,328,328         12,328,328         12,328,328         12,328,328	-				· · · ·			· · ·		, ,			, ,			£0 £0
18887         19110         The Secondary         58.05         58.0004         91.200         201.201 <th< td=""><td></td><td></td><td>, ,</td><td>-</td><td></td><td></td><td></td><td>, ,</td><td></td><td>, ,</td><td></td><td></td><td>, ,</td><td></td><td></td><td>£0 £0</td></th<>			, ,	-				, ,		, ,			, ,			£0 £0
100202         1931/02         1931/02         1931/02         1933/03         1943/04         1933/04 <th< td=""><td></td><td></td><td></td><td></td><td>· · · ·</td><td></td><td></td><td>· · ·</td><td></td><td>, ,</td><td></td><td></td><td>, ,</td><td></td><td>, ,</td><td>£0</td></th<>					· · · ·			· · ·		, ,			, ,		, ,	£0
13006         Sutton Community Academy         558         Secondary         19,311         42,287,271         60         42,882,791         60         42,892,891         61,805,814         61         42,80,814         42,80,814         42,80,814         42,80,814         42,80,814         42,80,814         42,80,814         42,80,814         42,80,814         42,80,814         42,80,814         42,80,814         42,80,814         42,80,814         42,80,814         42,80,814         42,80,814         42,80,814         42,80,814         4	-				· · · ·	15,705			21,024	, ,		20,247	, ,		, ,	£2,984
12280         891401         Garbade Culrege         566         Secondary         62,398,393         62,397,384						39 331			49 346			47 415				£0
13882         981417         Aderma Write School         601         secondary         575,99         17,478.83         10         17,478.83         10           13847         134010         Medes School         675,99         17,478.83         10         61,637,883         10         61,637,883         62,302,567         61,302,567         62,302,567					· · · ·	55,551		· · ·	45,540	, ,		47,415	, ,			£3,166
1388/1         934/103         The Newark Academy         67         Secondary         (5,300,366)         (5,300					· · ·	566 561		, ,	576 909	, ,		574 902		,	, ,	£0
13811         193400         Media School         646         Scondary         13273         12273         13273         12273         12273         12273         12273         12273         12273         12273         12273         12273         12273         12273         12273         12273         12273         12273         12273         12273         122733         122733         122733					· · · ·	500,501			570,505			574,502			, ,	£3,538
12284         8934121         Ohlvell'shool         675         secondary         673         secondary         63370,700         45,359,194         411,517         41,357,400         41,517         123,360,302         42,369,324         41,357         43,365,744         10         43,107         13,360,302         42,336,302         42,336,302         42,336,302         42,336,302         42,336,302         42,336,302         42,336,302         42,349,373         12,346,303         42,349,373         12,346,303         42,349,373         12,346,303         12,349,373         12,346,333         12,345         12,346,343 <td< td=""><td></td><td></td><td>1</td><td></td><td>· · · ·</td><td></td><td></td><td>· · ·</td><td></td><td>, ,</td><td></td><td></td><td>, ,</td><td>,</td><td></td><td>£3,691</td></td<>			1		· · · ·			· · ·		, ,			, ,	,		£3,691
13705       8914005       The Carton Academy       679       Secondary       33,67       € 3,365,574       60         13711       9314000       Inter Carton Academy       700       Secondary       € 3,365,574       60       63,365,574       60         12287       8314200       Secondary       704       Secondary       € 3,345,504       61,391,551       €1,1927       € 3,345,574       60       53,355,784       € 3,345,574       € 6,345,574																£3,708
13711         13914001         Better do als Academy         700         Secondary         613485509         613485521         61389531         613495539         613495539         613495521         61399730         613495530         613495530         613495530         613495530         613495530         613495530         613495533         6139730         613495530         6	-					33,677			45,439			43,157		,		£0
12257       8914.230       Settom High School       704       secondary       (= £3,03,628)       (= £3,03,628)       (= £3,03,628)       (= £3,03,628)       (= £3,03,628)       (= £3,03,628)       (= £3,03,628)       (= £3,03,628)       (= £3,03,628)       (= £3,03,628)       (= £3,03,628)       (= £3,03,628)       (= £3,03,628)       (= £3,04,628)       (= £3,02,628)       (= £3,04,628)       (= £3,04,628)       (= £3,04,628)       (= £3,04,628)       (= £3,04,628)       (= £3,04,628)       (= £3,04,628)       (= £3,04,628)       (= £3,04,628)       (= £3,04,628)       (= £3,04,628)       (= £3,04,628)       (= £3,04,628)       (= £3,04,628)       (= £3,04,628)       (= £3,0	137117				· · · ·							-, -	, ,			£3,858
13810       1391400       Cirust The King Catholic Voluntary Academy       706       scondary         137141       191400       Sinty Park Academy       707       scondary       15,195       63,396,599       118,210       13,846,599       60       13,847,533       61,209       63,398,599       60       13,846,59       63,396,599       118,210       13,846,59       63,396,599       60       13,847,590       61,349,6599       60       13,847,590       61,372,196       62,372,196       63,398,599       60       13,847,590       61,372,196       62,346,190       63,396,599       60       13,847,590       61,372,196       62,349,196       61,372,196       62,372,196       62,372,196       62,372,196       62,372,196       62,372,196       62,372,196       62,372,196       62,372,196       62,372,196       63,396,397       62,384,507       63,396,398       63,347,97       62,384,507       63,396,398       63,347,97       62,384,507       63,396,398       63,437,97       62,384,507       63,396,398       63,439,77       62,384,507       63,396,398       63,437,97       62,384,507       64,310,598       62,438,518       64,347,518       64,315,592       64,316,592       64,347,518       64,315,592       64,316,592       64,347,518       64,315,592       64,315,592       64,3	-		· · ·	704	· · · ·								, ,	,		£3,852
137141         1814002         Sethy Park Academy         707         Secondary         154,195         €3,496,599         105,121         163,420,496,599         €0         178,291         €3,496,599         €0         €3,740,264           138191         891.445         The South Wolds Academy & Stath form         774         Secondary         €3,740,264         €3,772,045         €12,515         €3,743,963         €2,4495,599         €13,740,262           139268         891.401         The Dukeries Academy         775         Secondary         €3,749,54495         €3,742,946         €12,742,724         £17,389         €2,495,599         €13,742,940         €12,495,599         €13,742,940         €12,495,599         €13,742,940         €12,495,599         €13,742,940         €12,495,599         €13,742,940         €12,495,599         €13,742,940         €12,495,599         €13,742,940         €12,495,599         €13,742,940         €12,495,599         €13,742,940         €12,495,599         €13,742,940         €12,495,593         €13,742,940         €12,495,599         €13,742,940         €12,495,593         €13,742,940         €12,495,593         €13,742,940         €12,495,593         €13,742,940         €12,495,593         €13,742,940         €12,495,593         €13,742,940         €12,495,593         €13,742,940         €14,945,1946	-	004 4800		706	Secondary			00,400,000			-£12,091		£3,459,878	£2,345	£3,461,433	£3,900
133191       191444       Ite South Wolds Academy & Sixth Form       754       Secondary       6       5372.405       6:17.280       6:13.721.045       6:12.329       6:13.724.045	137141	8914002	Serlby Park Academy	707	Secondary	154,195		£3,496,599	165,121	£3,496,599	£0	178,291	£3,496,599	£0	£3,496,599	£0
122867       8914409       Colonel Frank Seely       758       Secondary       30.76       €1,699,882       €3,712,70       £1,339       £3,914,196       £13,939,194       £3,941,196       £13,939,194       £3,941,196       £13,939,194       £3,941,196       £13,943,196       £13,141       £13,943,196       £13,141       £13,943,196       £13,943,196       £13,141       £13,943,196       £13,141       £14,176,197       £14,176,197       £14,176,197       £14,176,197       £14,176,197       £14,176,197       £14,176,197       £14,176,197       £14,176,197       £14,176,197       £14,176,197       £14,176,197       £14,176,197       £14,176,197       £14,176,197       £14,176,	140549	8914017	Magnus Church Of England Academy	717	Secondary			£3,749,264		£3,736,490	-£12,775		£3,738,953	£2,463	£3,740,622	£4,132
13902       8914014       The Dukeries Academy       770       Secondary       £3,954,953       £13,299       £13,299       £3,943,779       £2,583       £3,943,779       £2,583       £3,943,779       £2,583       £3,943,779       £2,583       £3,943,779       £2,833       £3,943,779       £2,833       £3,943,779       £2,833       £3,943,779       £2,833       £3,943,779       £2,833       £3,943,779       £2,833       £3,943,779       £2,833       £3,943,779       £2,833       £3,943,779       £2,833       £3,943,779       £2,833       £3,943,779       £2,833       £3,943,779       £2,814       £2,833       £3,943,779       £2,814       £2,833       £3,963,002         13709       8914017       The Reket School       844       Secondary       £4,18,804       £4,173,197       £14,604       £4,448,069       £14,177       £4,030,682       £2,0172       £4,313,599       £4,313,599       £4,320,622       £4,331,599       £4,313,599       £4,320,682       £4,313,599       £4,313,599       £4,320,682       £4,313,187       £4,330,692       £4,331,599       £4,313,599       £4,320,682       £4,341,240       £4,331,499       £4,321,483       £4,340,693       £4,313,599       £4,320,682       £4,341,240       £4,341,240       £4,341,240       £4,341,240 <t< td=""><td>138191</td><td>8914454</td><td>The South Wolds Academy &amp; Sixth Form</td><td>754</td><td>Secondary</td><td></td><td></td><td>£3,584,560</td><td></td><td>£3,572,045</td><td>-£12,515</td><td></td><td>£3,574,490</td><td>£2,445</td><td>£3,576,065</td><td>£4,020</td></t<>	138191	8914454	The South Wolds Academy & Sixth Form	754	Secondary			£3,584,560		£3,572,045	-£12,515		£3,574,490	£2,445	£3,576,065	£4,020
138944       8914413       East Leake Academy       785       Secondary       64,70,3914       61,00,783       -61,3131       61,693,366       62,563       64,108,225         137158       8914015       The Manor Academy       834       Secondary       64,118,064       64,103,524       -61,623       64,106,357       62,814       64,108,225         13709       8914015       The Biglex Academy       844       Secondary       64,103,624       64,103,624       64,103,624       64,103,529       64,4108,225       64,405,081       62,107,92       64,4108,225       64,405,081       64,4108,225       64,405,081       64,4108,225       64,405,081       64,4108,225       64,405,081       64,4108,225       64,405,081       62,107,92       64,4108,262       64,405,081       64,4108,262       64,405,081       64,4108,262       64,405,081       64,4108,262       64,405,081       64,4108,4069	122867	8914409	Colonel Frank Seely	758	Secondary		-30,176	£3,699,882		£3,717,270	£17,389		£3,719,764	£2,493	£3,721,380	£4,110
137158       8914032       The Manor Academy       834       Secondary         137995       8914016       The Manor Academy       844       Secondary       £4,187,881       £4,103,927       £14,621       £4,105,363       £2,762       £4,062,226       £4,062,226       £4,062,622       £4,052,623       £4,052,623       £4,052,623       £4,052,623       £4,052,623       £4,052,623       £4,052,623       £4,052,623       £4,052,623       £4,052,623       £4,052,623       £5,062,92       £3,075       £4,055,126	139062	8914014	The Dukeries Academy		Secondary			£3,954,495		£3,941,196	-£13,299					£4,283
139956       8914016       The Holgate Academy       844       Secondary       £4,178,881       £4,173,197       £14,684       £4,176,046       £2,848       £4,072,030         130706       8914617       The Becket School       846       Secondary       £4,062,226       £4,068,206       £14,157       £4,052,622       £4,033,09       £2,172       £4,052,622         130706       8914456       The Lizabethan Academy       881       Secondary       £4,062,226       £4,068,206       £14,157       £4,052,622       £4,033,09       £2,017       £4,052,622         133267       8914068       Quarydale Academy Portland       981       Secondary       £4,331,087       £4,356,490       £15,562       £4,335,895       £3,018       £4,356,490       £4,316,899       £4,359,538       £3,012       £6,300,786       £4,350,916       £4,350,916       £4,350,916       £4,350,916       £4,950,407       £1,5602       £4,950,407       £1,5602       £4,950,407       £1,570       £4,898,514       £4,177,930       £4,356,916       £4,350,916       £4,350,918       £3,312       £4,350,918       £4,315,499       £1,4157       £4,350,938       £1,320       £5,778,527       £5,788,512       £3,787,52       £4,350,918       £3,012       £4,350,918       £3,012       £4,950,416																£4,219
137409       8914617       The Becket School       846       Secondary       £4,052,226       £4,048,069       £14,157       £4,050,831       £2,762       £4,052,622         138076       8914456       The Elizabethan Academy       881       Secondary       -216,771       £4,08,800       £4,310,682       £201,792       £4,313,879																£4,683
138076       8914456       The Elizabethan Academy       881       Secondary         138076       8914456       All Saints' Catholic Voluntary Academy       891       Secondary         137857       8914068       Quarydale Academy and Catholic Voluntary Academy       910       Secondary       £4,312,187       £4,315,640       £4,315,640       £4,315,640       £4,315,640       £4,315,640       £4,315,640       £4,315,640       £4,315,640       £4,315,640       £4,315,640       £4,315,640       £4,315,640       £4,315,640       £4,315,640       £4,315,640       £5,078,589       £3,312       £4,315,640       £5,078,589       £3,312       £4,315,640       £5,078,589       £3,312       £4,895,752       £4,895,752       £4,895,752       £4,895,752       £5,080,789       £5,087,727       £17,078       £4,895,751       £4,895,752       £5,080,789       £5,087,727       £17,078       £4,895,751       £5,080,789       £5,087,727       £17,078       £4,895,751       £6,955,898       £3,757       £5,178,591       £6,955,898       £3,757       £5,178,591       £6,957,888       £5,078,273       £5,542,535       £19,257       £5,542,535       £5,279,288       £5,542,535       £19,257       £5,542,535       £5,571,252       £5,571,262       £3,757       £5,546,292       £3,757       £5,546,292			• · ·	-	· · · · · · · · · · · · · · · · · · ·					, ,					, ,	£4,733
140698       8914756       All Saints' Catholic Voluntary Academy       891       Secondary       £4,331,187         138248       9914026       Quarrydale Academy Portland       981       Secondary       £4,331,187       £4,335,649       £15,692       £4,335,649       £15,692       £4,335,548       £2,983       £4,302,766         138248       8914012       Outwood Academy Portland       981       Secondary       £4,907,667       £4,907,667       £4,900,97       £17,570       £4,4935,514       £3,417       £4,355,859       £3,422       £4,935,514       £3,417       £4,935,514       £3,417       £4,957,52       £4,957,52       £4,935,514       £3,417       £4,957,52       £4,957,52       £4,957,52       £4,957,52       £4,957,52       £4,957,52       £4,957,52       £4,957,52       £4,957,52       £4,957,52       £4,957,52       £4,957,52       £4,957,52       £4,957,52       £5,170,201       £17,4003       £5,072,277       £17,080       £5,170,201	-						-									£4,552
137857       8914068       Quarydale Academy       910       Secondary         137857       8914008       Quarydale Academy       910       Secondary         137159       8914032       Cutwood Academy Portland       981       Secondary         137159       8914032       The National Church Of England Academy       1026       Secondary         137628       8914008       The Joseph Whitker Secondary       1035       Secondary       É4,900,7667       €4,950,407       €17,758       €4,993,514       E4,953,859       €3,482         138641       8914020       The Kimberley Schol       1146       Secondary       €5,188,540       €5,170,501       -€18,900       €17,758       €4,993,514       €4,956,4292       €5,64,292       €5,763,202       €5,77,842         136628       8914328       West Bridgford School       1162       Secondary       €5,300,131       €5,378,224       €5,378,98       €19,476       €5,642,484       €3,800       €5,482,824       €5,378,522       €5,377,522       €5,579,288       €5,559,286       €19,200       €5,563,185       €3,899       €5,567,188       €5,579,288       €5,569,284       €5,000,00       €5,657,188       €5,624,834       €5,557,188       €5,579,583       €5,670,0000       €5,657,188       €5,567,188<							-216,771									£4,816
138248       8914012       Outwood Academy Portland       981       Secondary         13729       8914635       The National Church Of England Academy       1002       Secondary         137628       8914608       The Joseph Whitaker Secondary       1003       Secondary         13588       8916905       The Samworth Church Academy       1043       Secondary         136201       8914326       The Kimberley School       1146       Secondary         136201       8914328       West Bridgford School       1159       Secondary         136201       8914329       Rushcliffe School       1164       Secondary         136201       8914032       Tuxford Academy       1165       Secondary         136201       8914032       Tuxford Academy       1165       Secondary         136201       8914032       Rushcliffe School       1164       Secondary       E5,381,282       E5,371,989       -E19,235       E5,362,363       -E19,257       E5,362,364       E5,362,365       E5,362,365       E5,375,282       E5,371,989       E5,362,366       -E20,002       E5,563,185       E3,890       E5,567,718       E5,567,718       E5,567,718       E5,567,718       E5,567,718       E5,567,718       E5,567,718       E5,567,718       E5			· · ·		· · · · · · · · · · · · · · · · · · ·											£4,961
137159       8914635       The National Church Of England Academy       1026       Secondary         137159       8914035       The National Church Of England Academy       1026       Secondary       £4,907,667       £4,890,097       £17,570       £4,893,514       £3,417       £4,895,752         137628       8914080       The Joseph Whitaker Secondary       1035       Secondary       £4,907,667       £17,570       £17,570       £4,893,514       £3,417       £4,895,752         138641       8914026       The Samworth Church Academy       1043       Secondary       £5,561,792       £5,542,592       £3,577       £3,703       £5,763,123         136281       8914026       The Kimberley School       1164       Secondary       £5,547,8224       £5,547,824       £5,547,825       £5,377,572       £3,763       £5,84,857       £3,703       £5,84,857       £3,703       £5,84,857       £5,873,752       £3,763       £5,878,763       £5,878,763       £5,878,763       £5,573,866       £5,978,986       £5,579,286       £5,979,286       £5,579,286       £5,579,286       £5,579,286       £5,579,286       £5,579,286       £5,579,286       £5,579,286       £5,579,286       £5,579,286       £5,597,506       £5,579,286       £5,579,286       £5,579,286       £5,579,286					· · · · · · · · · · · · · · · · · · ·										,,	£5,056
137628       891408       The Joseph Whitaker Secondary       1035       Secondary         137628       891408       The Joseph Whitaker Secondary       1035       Secondary       £4,968,165       £4,950,407       £17,758       £4,953,859       £3,452       £4,956,124         135638       891420       The Kimberley School       1146       Secondary       £5,5179,22       £5,542,935       £19,257       £5,542,922       £3,770       £5,542,922       £3,770         13628       8914320       West Bridgford School       1164       Secondary       £5,371,929       £19,476       £5,482,535       £19,425       £5,542,928       £3,770       £5,462,548       £3,800       £5,487,227       £5,542,928       £5,579,288       £5,579,288       £5,579,288       £5,579,288       £5,579,288       £5,579,288       £5,579,288       £5,579,288       £5,562,863       £20,367       £5,563,800       £5,573,809																£5,512
13558       8916905       The Samworth Church Academy       1043       Secondary         13664       8914226       The Kimberley School       1146       Secondary         136628       8914328       West Bridgford School       1159       Secondary         136628       8914328       West Bridgford School       1159       Secondary         136628       8914329       Rushcliffe School       1162       Secondary         136627       891407       Carlton Le Willows Academy       1185       Secondary         136361       8914084       The Redhill Academy       1128       Secondary         137538       8914695       The Minster School       1238       Secondary         137758       891401       Outwood Academy Valley       1255       Secondary         137828       8914010       Arnold Hill Academy       1204       Secondary       1255       Secondary         137538       8914051       Arnold Kademy       1205       Secondary       1255       Secondary       1265       Secondary       1265       Secondary       1255       Secondary       1255       Secondary       1255       Secondary       1255       Secondary       1255       Secondary       1265,263,283       125,563			o ,													£5,655
138641       8914226       The Kimberley School       1146       Secondary         136628       8914328       West Bridgford School       1159       Secondary         136628       8914328       West Bridgford School       1159       Secondary         136628       8914329       Rushcliffe School       1162       Secondary         136628       8914329       Rushcliffe School       1162       Secondary         136628       8914307       Carlton Le Willows Academy       1165       Secondary         136631       891404       The Redhill Academy       1195       Secondary         136641       8914050       The Minster School       1238       Secondary       £5,593,286       +£20,002       £5,573,185       £3,899       £5,567,789       £5,567,789         137538       8914050       The Brunts Academy       1255       Secondary       £5,638,444       £5,618,278       +£20,0166       £5,911,638       £4,029       £5,574,283       £5,592,866       £5,911,638       £4,029       £5,562,955       £5,629,955       £5,629,955       £5,629,955       £5,629,955       £5,629,955       £5,629,955       £5,629,955       £5,629,955       £5,629,955       £5,629,955       £5,629,955       £5,629,955       £5,629,955																£5,717
136628       8914328       West Bridgford School       1159       Secondary         136628       8914328       West Bridgford School       1159       Secondary         136628       8914329       Rushcliffe School       1164       Secondary         13842       8914329       Rushcliffe School       1164       Secondary         136627       891400       Carlton Le Willows Academy       1185       Secondary         136627       8914084       The Redhill Academy       1195       Secondary         136631       8914084       The Redhill Academy       1195       Secondary         137738       8914463       The Brunts Academy       1255       Secondary         137736       8914091       Arnold Hill Academy       1277       Secondary         138247       8914011       Outwood Academy Valley       1419       Secondary       -177,714       £6,597,088       £6,575,629       £15,55,329       £6,755,329       £6,755,329       £6,755,329       £6,755,329       £6,755,329       £6,755,329       £6,758,413																£5,811
136291       891540       George Spencer Academy       1162       Secondary         13842       8914329       Rushcliffe School       1164       Secondary         136627       891400       Carlton Le Willows Academy       1185       Secondary         136631       8914084       The Redhill Academy       1195       Secondary         137363       8914069       The Brunts Academy       1255       Secondary         137763       891401       Arnold Hill Academy       1200       £5,275,288       £5,97,288         13736       8914069       The Brunts Academy       1255       Secondary       £5,688,444       £5,618,278       -£20,996       £5,010,000       £3,964       £5,624,834       £6,509       £5,691,483       £6,509,592       £5,01,835       £3,809       £5,672,590       £5,624,834       £6,509       £5,657,186       £5,072,590       £5,672,590       £5,672,590       £5,672,590       £5,624,834       £6,509       £5,618,278       £20,996       £5,618,278       £5,018,031       £4,097       £5,618,0211       £4,0273       £6,183,0231       £6,183,023       £6,183,0231       £6,24,481       £20,516       £6,234,481       £20,516       £6,234,481       £20,516       £6,243,481       £20,516       £6,243,481       £2																£6,187
138482       8914329       Rushcliffe School       1164       Secondary         138482       8914329       Rushcliffe School       1164       Secondary         136627       891407       Carlton Le Willows Academy       1185       Secondary         136361       8914084       The Redhill Academy       1195       Secondary         136361       8914084       The Redhill Academy       1195       Secondary         137738       8914452       Tuxford Academy       1275       Secondary         137536       8914091       Arnold Hill Academy       1304       Secondary         138247       8914011       Outwood Academy Valley       1419       Secondary       -177,714       £6,597,088       £6,750,629       £15,54,151       £6,755,329       £6,758,413																£6,091
136627       8914107       Carlton Le Willows Academy       1185       Secondary         136361       891407       Carlton Le Willows Academy       1195       Secondary         136361       891408       The Redhill Academy       1195       Secondary         132828       891469       The Minster School       1238       Secondary         137738       8914452       Tuxford Academy       1275       Secondary         137763       891403       Arnold Hill Academy       1204       Secondary         13753       891401       Outwood Academy Valley       1204       Secondary       1277,714       £6,597,088       £6,275,928       £6,20,020       £5,683,185       £3,899       £5,565,718         137763       8914051       The Brunts Academy       1277       Secondary       £5,928,535       £5,907,539       -£20,967       £5,911,638       £4,909       £5,914,231       £6,913,238       £6,913,238       £6,913,238       £6,913,238       £6,913,238       £6,913,238       £6,913,238       £6,913,238       £6,913,238       £6,913,238       £6,923,957       £5,914,631       £4,929       £5,914,231       £6,913,238       £6,913,238       £6,913,238       £6,913,238       £6,913,238       £6,913,238       £6,913,238       £6,913,438					· · · ·				-			-	, ,			£6,257
136361       8914084       The Redhill Academy       1195       Secondary         122898       8914069       The Minster School       1238       Secondary         137319       8914452       Tuxford Academy       1255       Secondary         137736       8914433       The Brunts Academy       1277       Secondary       1275       Secondary       1277       Secondary       1304       £5,6532       £5,07,539       +£20,905       £5,911,638       £4,297       £5,914,231       £4,273       £6,24,334       £6,29,955       £5,914,281       £5,914,281       £5,914,281       £5,914,281       £5,914,281       £4,273       £6,24,283,718       £4,273       £6,24,303       £6,24,283       £6,275,532       £6,234,481       £22,051       £4,273       £6,24,303       £6,29,955       £5,914,638       £4,273       £6,29,955       £5,914,638       £4,273       £6,594,428       £5,914,638       £4,273       £6,28,778       £4,273       £6,24,303       £6,234,481       £22,051       £6,238,778       £4,273       £6,243,023       £6,243,623       £6,275,529       £6,275,529       £6,243,023       £6,243,023       £6,243,023       £6,243,023       £6,243,023       £6,243,023       £6,243,023       £6,243,023       £6,243,023       £6,243,023       £6,243,0					· · · · · · · · · · · · · · · · · · ·				-			-				£6,172
122898       891469       The Minster School       1238       Secondary         137319       8914452       Tuxford Academy       1255       Secondary         137719       8914452       Tuxford Academy       1255       Secondary         137763       8914433       The Brunts Academy       1277       Secondary         13753       891401       Arnold Hill Academy       1304       Secondary         138247       891401       Outwood Academy Valley       1419       Secondary             13763       891401       Outwood Academy Valley       1419       Secondary             -177,714       £6,597,088       £6,750,629       £15,544             138247       891401       Outwood Academy Valley       1419       Secondary       -177,714       £6,597,088       £6,750,629       £153,541       £6,755,329       £4,700       £6,758,413       £6,758,413																£6,431
137319       8914452       Tuxford Academy       1255       Secondary         137730       891443       The Brunts Academy       1277       Secondary         137763       891443       The Brunts Academy       1277       Secondary         13753       891401       Arnold Hill Academy       1304       Secondary         138247       891401       Outwood Academy Valley       1419       Secondary																£6,554
137763       891443       The Brunts Academy       1277       Secondary         137763       891403       The Brunts Academy       1277       Secondary         13753       891401       Arnold Hill Academy       1304       Secondary         138247       891401       Outwood Academy Valley       1419       Secondary       -177,714       £6,597,088       £6,750,629       £153,541       £6,755,329       £4,200       £6,758,413	-															£11,676
137536       8914091       Arnold Hill Academy       1304       Secondary         138247       891401       Outwood Academy Valley       1419       Secondary         -177,714       £6,597,088       £6,234,481       -£22,051       £6,238,778       £4,297       £6,241,571         138247       891401       Outwood Academy Valley       1419       Secondary       -177,714       £6,597,088       £6,750,629       £153,541       £6,755,329       £4,700       £6,758,413					· · · · · · · · · · · · · · · · · · ·											£6,742
138247 8914011 Outwood Academy Valley 1419 Secondary -177,714 £6,597,088 £6,750,629 £153,541 £6,755,329 £4,700 £6,758,413																£7,085 £7,090
					· · · ·		-177 714									£7,784
1,043,275 - 1,045,275 - 1,045,	-				· · · · · · · · · · · · · · · · · · ·		-1//,/14									£7,784 £8,092
137981 8914009 Ashfield A Technology College 1893 Secondary £9,025,660 £8,993,084 -£32,576 £8,999,412 £6,329 £9,003,579																£10,495
	101 101	0014009	A STATE A TECHNOLOGY CONEGE	1073	secondary	L	<u> </u>	LJ,ULJ,UUU	L	10,000,004	132,370	L	10,000,412	10,323	13,003,373	110,400