

For illustration purposes only, using 2015-16 budgets - This is not schools actual 2016-17 budget allocation

Largest Loss in Primary -£6,272
 Largest Gain in Primary £84,895
 Largest Loss in Secondary -£32,576
 Largest Gain in Secondary £201,792

Appendix D

A - MODEL SHOWS THE IMPACT ON SCHOOLS WITH THE GAINS CAP REMOVED, THE PRIMARY & SECONDARY BASIC ENTITLEMENT (AWPU) REDUCES TO COVER THE COST OF MINIMUM FUNDING GUARANTEE

B - AS MODEL 'A' GAINS CAP HAS BEEN REMOVED, LUMP SUM IS £110,000 FOR PRIMARY & £100,000 FOR SECONDARY. HERE THE PRIMARY BASIC ENTITLEMENT REDUCES AND THE SECONDARY INCREASES SLIGHTLY TO MAINTAIN THE 1:1.265 RATIO.

C - AS MODEL A WITH THE LUMP SUM £120,000 FOR PRIMARY & £100,000 FOR SECONDARY.

FOR CASH AFFECT AGAINST 15-16 BUDGETS ADD VARIANCE A+B OR A+C

URN	LAESTAB	School Name	October 2014 pupil numbers includes reception uplift	Phase
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2015-16 Budgets as Agreed		
Primary AWPU -	£2,989.21	
Key Stage 2 AWPU -	£4,032.46	
Key Stage 3 AWPU -	£4,930.87	
In receipt of MFG	Gains Cap	2015-16 School Budget Share De-Delegation removed & excludes Rates

2015-16 Budgets with Gains Cap Removed		
Primary AWPU -	£2,978.11	
Key Stage 2 AWPU -	£4,016.39	
Key Stage 3 AWPU -	£4,914.80	
In receipt of MFG	2015 -16 School Budget Share De-Delegation removed & excludes Rates NO GAINS CAP	+/- on 2015-16 Budget

Model A with Lump Sum at £110,000 for Primary Only		
	£2,935.50	-£42.61
	£4,019.55	£3.16
	£4,917.96	£3.16
In receipt of MFG	2015 -16 School Budget Share De-Delegation removed & excludes Rates NO GAINS CAP LUMP SUM £110,000	+/- on 15-16 budgets with GAINS CAP removed Model A

Model A with Lump Sum at £120,000 for Primary Only		
	£2,891.90	-£86.21
	£4,021.53	£5.14
	£4,919.94	£5.14
In receipt of MFG	2015 -16 School Budget Share De-Delegation removed & excludes Rates NO GAINS CAP LUMP SUM £120,000	+/- on 15-16 budgets with GAINS CAP removed Model A

URN	LAESTAB	School Name	October 2014 pupil numbers includes reception uplift	Phase
122662	8912793	North Clifton Primary School	28	Primary
122655	8912779	Mattersey County Primary	33	Primary
122792	8913450	Christ Church C Of E Infant	37	Primary
122611	8912673	Manners Sutton Primary School	38	Primary
122581	8912450	Westwood Inf And Nursery Sch	42	Primary
122645	8912751	Queen Eleanor Primary School	42	Primary
122768	8913132	Holy Trinity Infants School	43	Primary
122681	8912850	Willoughby Primary School	48	Primary
122753	8913076	Dean Hole Primary School	48	Primary
122766	8913119	Norwell C Of E Primary School	48	Primary
122764	8913117	St Matthews Ce	52	Primary
122809	8913592	Sutton Cum Lound C.E.	55	Primary
122745	8913031	Selston C Of E Inf Nursery	59	Primary
122680	8912844	Walsingham Primary School	64	Primary
122661	8912790	Normanton On Soar Primary	67	Primary
122671	8912813	Rampton Primary School	67	Primary
122640	8912741	Elkesley County Primary School	68	Primary
122653	8912772	Kirklington Primary School	70	Primary
122772	8913287	North Wheatley C Of E Primary School	73	Primary
122808	8913586	Sturton Le Steeple Cofe Aided	74	Primary
122604	8912614	Haggonfields Primary	76	Primary
122801	8913546	Gamston C Of E (Aided) School	77	Primary
122756	8913084	Costock C Of E Primary School	78	Primary
122656	8912781	Misson Cp	79	Primary
122802	8913548	St Peter'S Ce School Gringley	79	Primary
122751	8913072	Bunny C E Primary School	81	Primary
137986	8913118	Leverton C Of E Academy	81	Primary
122816	8913764	St Patricks Catholic Primary	82	Primary
122556	8912346	Hallcroft Inf And Nur School	84	Primary
122803	8913550	Gunthorpe C.E. Primary	86	Primary
122682	8912853	Winthorpe Primary School	87	Primary
122615	8912679	Beckingham Primary School	88	Primary
122744	8913021	Stapleford St John'S Ce Prim	88	Primary
140613	8912017	Sunnyside Spencer Academy	89	Primary
122824	8913774	All Saints C.E.Infants School	89	Primary
122786	8913350	Arnold Seely Cofe Primary School	90	Primary
122761	8913104	Halam Ce (C) Primary School	91	Primary
122749	8913061	Ranby C Of E Primary School	92	Primary
122797	8913530	Cotgrave Church Of England	93	Primary
122789	8913390	St. Swithun'S C.E. Primary	97	Primary
122798	8913534	St.Mary'S C.Of E.Primary	97	Primary
122658	8912787	Newstead Primary School	102	Primary
122763	8913113	Langar Cofe Primary School	103	Primary
122643	8912745	Flintham Primary School	104	Primary
122799	8913539	Elston All Saints Ang/Meth	104	Primary
122757	8913087	Cuckney C.E. Primary School	106	Primary
122758	8913088	Dunham On Trent C.E. Primary School	107	Primary
122762	8913112	Kneesall C Of E Primary	110	Primary
122796	8913514	Primary/St Mary And St Martin	110	Primary
122641	8912742	Everton Primary School	112	Primary
122793	8913494	St. Luke'S C.E. Primary School	113	Primary
122678	8912829	Sutton On Trent Primary	115	Primary
122638	8912734	East Markham Primary School	116	Primary
122728	8912924	Keyworth Primary And Nursery	116	Primary
122497	8912175	Eastlands Junior School	117	Primary
122498	8912176	Warsop Netherfield Infants	117	Primary
122651	8912769	Kinoulton Primary School	117	Primary
122654	8912775	Lambley Primary School	118	Primary
122686	8912876	Ranskill Primary School	119	Primary
122807	8913568	Linby Cum Papplewick	121	Primary
122625	8912700	Manor Park Infants School	125	Primary
122628	8912705	Clarborough School.	125	Primary
122488	8912165	Healdswood Infant School	129	Primary
122566	8912395	Brinsley Primary School	132	Primary
122706	8912900	Kimberley Primary	132	Primary
122452	8912107	John T Rice Infant And Nursery	134	Primary
140659	8912020	Birklands Primary School	136	Primary
122667	8912802	Maun Infant And Nursery	136	Primary
122524	8912227	Carlton Central Inf And Nurs School	138	Primary
122530	8912237	Carlton Standhill Inf School	138	Primary
122771	8913145	Walesby C.E. Primary	140	Primary
140574	8913511	Archbishop Cranmer C.E. Pri	142	Primary
122571	8912406	Lynncroft Primary School	143	Primary
139941	8912013	Skegby Junior Academy	149	Primary
122541	8912286	Trent Vale Infant School	150	Primary
122750	8913065	Bleasby C.E. Primary School	150	Primary
122520	8912223	Pinewood Infant School And Foundation Unit	152	Primary
122668	8912806	Orston Primary	152	Primary
122674	8912821	Lake View Primary And Nursery	154	Primary
122547	8912301	Albany Infants School	155	Primary
122729	8912925	Prospect Hill Infant	155	Primary
138997	8912008	Kingston Park Academy	161	Primary
122540	8912282	Beeston Rylands Junior School	163	Primary
122650	8912768	Willow Brook Primary School	163	Primary
133268	8913295	Heathlands Primary And Nursery	165	Primary
122578	8912436	Bagthorpe Primary	167	Primary
122496	8912174	Hetts Lane Infant Nursery	168	Primary
122516	8912213	Coppice Farm Primary School	168	Primary
122627	8912704	Ramsden Primary School	169	Primary
139215	8912012	Tuxford Primary Academy	171	Primary
122529	8912236	Porchester Junior School	172	Primary
122532	8912239	Phoenix Infant And Nursery Sch	172	Primary
122453	8912108	Newlands Junior School	176	Primary
122631	8912718	John Blow Primary School	176	Primary
141398	8912022	The Bramble Academy	178	Primary
122546	8912300	Albany Junior School	178	Primary
122586	8912470	Butler'S Hill Infant School	178	Primary
122511	8912202	Woodthorpe Infants School	179	Primary
122620	8912692	Robert Miles Infant School	179	Primary
122535	8912248	Westdale Infants' School	180	Primary
122684	8912860	Sir John Sherbrooke Junior	180	Primary
122519	8912222	Killisick Junior School	181	Primary
122551	8912308	William Lilley Inf Nsrty School	181	Primary
122555	8912317	Toton Banks Road Infants	181	Primary
122714	8912910	Hollywell Primary	181	Primary
136006	8913797	Abbey Hill Primary & Nursery	181	Primary
122731	8912927	Church Vale Primary School	182	Primary
122670	8913097	Farnon St. Peter'S C Of E Primary	182	Primary
122577	8912418	Larkfields Infant School	183	Primary
133272	8913781	Farmilo Primary School And Nursery	183	Primary
122617	8912685	Bestwood Village Hawthorne	184	Primary
122666	8912801	Forest View Junior School	184	Primary
122523	8912226	Carlton Central Junior School	185	Primary
122657	8912784	Misterton Primary School	186	Primary
122683	8912858	Tollerton Primary School	187	Primary
122746	8913032	Underwood C.E. Primary School	187	Primary
122741	8913004	St. Edmund'S C Of E Primary & Nursery School	189	Primary

20,348		£211,150
6,789		£217,571
8,882		£243,875
7,246		£236,145
13,480		£245,411
23,621		£264,323
	-1,562	£239,392
		£258,131
20,490		£275,294
	-2,351	£250,184
		£279,918
30,047		£311,275
7,413		£301,062
41,169		£345,567
		£312,101
		£326,079
19,539		£355,741
26,798		£357,317
2,769		£336,953
53,442		£395,014
21,435		£404,752
20,896		£372,959
		£347,449
9,925		£362,061
3,643		£360,798
8,685		£362,589
27,669		£398,746
54,745		£436,506
9,477		£398,926
		£373,315
		£374,301
18,600		£406,291
12,199		£414,723
66,680		£489,805
32,805		£449,552
24,192		£435,435
26,238		£412,148
26,978		£418,631
9,989		£428,389
38,524		£474,272
14,526		£416,597
23,424		£475,817
47,912		£484,634
	-866	£431,856
30,089		£474,689
7,603		£451,423
19,197		£464,559
		£450,289
		£453,767
		£456,661
		£470,417
9,834		£493,849
	-1,295	£462,221
25,160		£524,243
		£515,712
9,285		£520,537
	-3,778	£472,458
		£481,815
9,739		£482,085
		£480,163
45,501		£577,084
71,463		£581,177
33,561		£593,824
		£537,585
28,671		£570,467
	-1,041	£569,604
9,429		£591,135
	-16,245	£592,526
833		£600,468
	-4,696	£565,599
	-1,265	£561,001
		£547,558
		£576,659
37,759		£659,110
		£606,805
3,762		£561,881
55,501		£701,962
		£560,497
		£623,014
4,363		£640,036
963		£622,153
		£776,136
	-934	£652,667
		£609,475
		£679,947
		£657,615
		£699,364
		£654,979
		£702,984
		£670,423
		£669,752
	-10,709	£688,061
5,811		£690,731
		£662,096
95,634		£864,237
		£685,214
30,962		£768,302
		£662,538
	-14,088	£695,398
	-9,430	£687,263
44		£690,468
		£718,273
	-13,162	£699,395
	-33,916	£677,235
2,706		£699,883
109,318		£1,001,891
18,633		£763,299
		£697,126
	-20,457	£691,100
		£772,625
43,956		£780,317
	-20,161	£735,442
		£741,179
16,134		£742,126
		£679,272
		£699,591
		£741,612

20,683	£211,150	£0
7,195	£217,571	£0
9,364	£243,875	£0
7,722	£236,145	£0
13,971	£245,411	£0
24,132	£264,323	£0
	£240,455	£1,063
	£257,573	-£558
21,057	£275,294	£0
	£251,976	£1,791
	£279,291	-£627
30,705	£311,275	£0
8,136	£301,062	£0
41,923	£345,567	£0
	£311,322	-£779
	£325,251	-£828
20,367	£355,741	£0
27,646	£357,317	£0
3,616	£336,953	£0
54,320	£395,014	£0
22,474	£404,752	£0
21,826	£372,959	£0
	£346,539	-£91

URN	LAESTAB	School Name	October 2014 pupil numbers includes reception uplift	Phase
122652	8912770	Crossdale Drive Primary School	190	Primary
122770	8913143	Trowell C Of E Primary School	191	Primary
138570	8912003	Mansfield Primary Academy	192	Primary
122404	8912010	Annesley Primary And Nursery	192	Primary
122595	8912532	Lovers Lane Primary	192	Primary
122522	8912225	Haddon Primary School	193	Primary
122663	8912796	Muskham Primary School	193	Primary
131091	8912940	Crompton View Primary School	193	Primary
122813	8913710	St Joseph'S Retford	193	Primary
122804	8913552	Harworth Cofe Primary	194	Primary
122644	8912748	Gotham Primary School	195	Primary
122747	8913040	Mount C Of E Primary School	196	Primary
122521	8912224	Robert Mellors Primary	198	Primary
122676	8912824	Lowes Wong Infant School	198	Primary
135868	8913331	Springbank Primary	198	Primary
122787	8913352	Colwick St John The Baptist	199	Primary
122788	8913370	Bramcote C E Primary School	199	Primary
122794	8913496	St. Anne'S C.Of E. Primary	199	Primary
122513	8912206	Emehale Infant School	200	Primary
122820	8913768	Holy Family Catholic Primary	200	Primary
122822	8913770	Boughton St. Joseph'S Rc Prim	200	Primary
131560	8913793	Blidworth Oaks Primary School	200	Primary
122635	8912723	Cropwell Bishop Primary School	202	Primary
138813	8913690	Sacred Heart Catholic Voluntary Academy	202	Primary
122574	8912414	Gilthill Primary School	204	Primary
122637	8912732	East Leake Brookside Primary	204	Primary
122730	8912926	Prospect Hill Junior School	204	Primary
122806	8913566	Lowdham C Of E School	204	Primary
122734	8912930	Heatherley Primary School	206	Primary
122458	8912120	Mapplewells County Primary	207	Primary
122531	8912238	Priory Junior School	207	Primary
122715	8912911	Stanhope Primary School	208	Primary
131722	8912941	Gateford Park	208	Primary
122823	8913771	Worksop Priory	208	Primary
133273	8913780	Intake Farm Primary And Nursery	208	Primary
122544	8912298	Meadow Lane Infants School	209	Primary
122548	8912302	Alderman Pounder Infant School And Nursery	209	Primary
122560	8912353	Bracken Lane Primary	209	Primary
122562	8912361	Forest Glade Primary	209	Primary
137909	8913763	The Priory Catholic Voluntary Academy	209	Primary
122440	8912093	Nettleworth Infant And Nursery	210	Primary
122559	8912352	Thrumpton Primary School	210	Primary
122775	8913310	St.Mary Magdalene C.E. Primary	210	Primary
140783	8913767	St.Patrick'S R.C. School	211	Primary
122580	8912444	Jacksdale Primary And Nursery	212	Primary
122677	8912826	Sutton Bonington Primary	212	Primary
122576	8912417	Horsendale Primary	213	Primary
122752	8913073	St. Wilfrid'S C.E. School	213	Primary
122501	8912180	Sherwood County Junior School	214	Primary
122533	8912244	Willow Farm Primary School	214	Primary
122585	8912466	Broomhill Junior School	214	Primary
122659	8912788	Abbey Gates Primary School	214	Primary
133269	8913298	Wynndale Primary	214	Primary
122743	8913018	All Hallows C.E.Controlled Primary	216	Primary
122669	8912810	Radcliffe On Trent Infant	217	Primary
122810	8913606	Woods Foundation C Of E Aided	217	Primary
122685	8912865	Robert Miles Junior	222	Primary
133265	8913296	St. Peter'S C. Of E. Primary	222	Primary
122584	8912464	Beardall Fields Primary School	223	Primary
122665	8912800	Ollerton Primary School	223	Primary
133296	8913783	Awsworth Primary And Nursery	223	Primary
122724	8912920	Jeffries Primary And Nursery School	224	Primary
122575	8912416	Larkfields Junior	226	Primary
132194	8912946	Pierrepont Gamston Primary School	226	Primary
138812	8913730	Holy Cross Primary Catholic Voluntary Academy	229	Primary
132814	8913294	Langold Dyscarr Community	232	Primary
122534	8912247	Westdale Junior School	233	Primary
122554	8912316	Toton Bispham Drive Junior	237	Primary
122630	8912711	Samuel Barlow Primary	237	Primary
122509	8912200	Arno Vale Junior School	238	Primary
122490	8912167	Dalestorth Primary & Nursery School	240	Primary
122510	8912201	Emehale Junior School	243	Primary
122545	8912299	Eskdale Junior	243	Primary
133276	8913777	Oak Tree Primary School	243	Primary
140357	8912014	Arbrook Primary School	244	Primary
122716	8912912	Kingsway Primary School	244	Primary
122598	8912568	West Bridgford Infants School	249	Primary
134202	8912006	Farnfield St. Michael'S Ce	250	Primary
135458	8913796	Wadsworth Fields Primary	251	Primary
140544	8912016	Bishop Alexander Lead Academy	257	Primary
140591	8913089	East Bridgford St Peter'S Cofe	261	Primary
122579	8912440	Holly Hill Primary School	265	Primary
140727	8913766	Holy Trinity Catholic Primary	267	Primary
138146	8912001	The William Gladstone C Of E Primary School	269	Primary
122675	8912822	James Peacock Inf Nur School	269	Primary
122543	8912294	College House Junior School	273	Primary
122441	8912094	Leas Park Junior School	276	Primary
132770	8913293	Northfield Primary And Nursery	281	Primary
122563	8912362	Hillocks Primary School And Foundation Stage Un	283	Primary
122670	8912812	Radcliffe On Trent Junior	284	Primary
131642	8912942	Arnold View Primary	290	Primary
122727	8912923	Holly Primary School	291	Primary
132543	8912948	Crescent Primary School	291	Primary
140398	8912015	Flying High Academy Ladybrook	293	Primary
122767	8913126	St Peter'S C Of E Junior	293	Primary
122720	8912916	Arnold Mill Primary	296	Primary
138070	8912315	Chetwynd Primary Academy	297	Primary
122587	8912471	Edgewood Primary School	299	Primary
122738	8912934	Mornington Primary School	301	Primary
133280	8913297	Abbey Primary School	303	Primary
137362	8912634	Norbridge Academy	305	Primary
122722	8912918	Orchard Primary School	305	Primary
122525	8912228	Mapperley Plains Primary School	308	Primary
140637	8912087	Peafield Lane Academy	309	Primary
122735	8912931	Greythorn Primary School	309	Primary
132250	8913782	Asquith Primary School	313	Primary
122636	8912731	Lantern Lane Primary Nursery School	315	Primary
122742	8913008	St.Andrews C.E Primary School	315	Primary
130255	8912937	Forest Town Primary	319	Primary
132072	8912944	Beeston Fields Primary School	319	Primary
140086	8912134	Leamington Primary And Nursey Academy	327	Primary
122473	8912150	John Davies Primary School	328	Primary
133389	8913784	Python Hill Primary	330	Primary
122403	8912009	Kirkby Woodhouse School	335	Primary
122600	8912574	The West Bridgford Junior Sch.	337	Primary
140616	8912018	Holgate Primary And Nursery School	340	Primary
122624	8912699	Burton Joyce Primary School	341	Primary
122639	8912737	King Edwin Primary School	344	Primary
109309	8913789	Brookhill Leys Primary & Nursery	344	Primary
135433	8913795	Greasley Beauvale Primary	352	Primary
122769	8913133	Lowes Wong Junior School	363	Primary
137810	8912000	Brierley Forest Primary & Nursery	364	Primary
122732	8912928	Carr Hill Primary School	367	Primary
138676	8912004	Wainwright Primary Academy	372	Primary
122539	8912274	John Clifford School	376	Primary
134028	8913772	Orensall Primary School	376.5	Primary
122589	8912490	Leeds Hill Primary School	379	Primary
122463	8912126	Croft Primary School	382	Primary
122614	8912678	John Hunt Primary	384	Primary
122536	8912271	Bramcote Hills Primary School.	385	Primary
138238	8912002	St Augustine'S School	386	Primary
132242	8912947	Berry Hill Primary School	387	Primary
133277	8913775	Sutton Road Primary School	387	Primary

In receipt of MFG	Gains Cap	2015-16 School Budget Share De-Delegation removed & excludes Rates
		£701,050
		£699,588
		£917,841
111,453		£847,678
		£826,508
		£720,286
		£702,746
5,559		£773,695
		£722,419
	-11,121	£724,295
		£737,570
25,915		£872,751
		£792,401
		£725,291
177,311		£963,014
		£770,367
		£754,264
	-284	£739,978
	-13,800	£743,857
	-8,614	£786,434
		£848,700
22,873		£804,085
		£737,061
	-2,947	£748,753
		£762,203
		£735,663
	-1,451	£747,379
		£736,244
		£751,413
		£781,399
		£780,196
		£812,329
	-5,883	£765,711
	-87,562	£852,186
		£827,121
	-13,897	£768,035
	-6,376	£820,005
		£784,331
		£780,388
		£767,444
	-35,236	£764,964
		£793,140
		£760,523
	-3,851	£793,048
		£796,906
		£771,907
	-55,228	£785,072
	-8,615	£762,495
		£817,095
		£789,809
		£857,285
		£768,465
		£780,408
		£796,904
	-3,322	£809,465
		£766,312
		£815,508
		£853,097
43,016		£910,326
		£1,043,851
		£839,559
86,964		£980,404
	-1,792	£809,370
		£804,858
		£842,924
		£913,879
		£835,310
		£826,250
		£920,037
		£841,024
		£882,658
	-15,865	£845,264
		£904,688
37,006		£1,161,277
		£955,236
		£914,618
	-14,392	£904,157
		£894,568
		£928,112
	-3,762	£1,065,966
	-10,982	£910,232
		£1,024,308
	-1,885	£1,001,314
146,222		£1,246,228
		£960,733
		£948,497
	-63,393	£938,311
6,236		£1,058,247
27,863		£1,128,810
		£983,639
		£1,055,055
		£1,041,459
		£1,151,278
7,907		£1,143,316
		£1,039,006
		£1,089,749
		£1,068,434
6,743		£1,132,925
	-8,764	£1,104,774
		£1,148,680
	-5,963	£1,136,697
		£1,084,207
		£1,061,667
	-4,397	£1,148,971
		£1,109,006
	-14,364	£1,325,176
		£1,107,046
	-17,703	£1,090,519
		£1,268,647
		£1,368,360
		£1,249,275
		£1,205,843
		£1,189,789
		£1,224,762
		£1,121,579
	-43,475	£1,349,391
		£1,170,433
		£1,206,112
		£1,276,661
		£1,228,652
	-23,046	£1,210,652
137,442		£1,558,587
		£1,334,760
32,095		£1,459,783
		£1,454,016
		£1,404,948
		£1,334,557
		£1,427,550
		£1,392,399
		£1,321,735
		£1,475,300
		£1,346,589
		£1,486,767

In receipt of MFG	2015 -16 School Budget Share De-Delegation removed & excludes Rates NO GAINS CAP	+/- on 2015-16 Budget
	£698,811	-£2,239
	£697,370	-£2,219
	£915,276	-£2,565
113,795	£847,678	£0
	£824,035	-£2,473
	£717,979	-£2,307
	£700,514	-£2,232
8,069	£773,695	£0
	£720,114	-£2,305
	£733,023	£8,728
	£735,236	-£2,333
28,561	£872,751	£0
	£789,865	-£2,536
	£722,989	-£2,302
179,875	£963,014	£0
	£767,856	-£2,511
	£751,900	-£2,365
	£737,879	-£2,099
	£755,212	£11,355
	£794,578	£6,144
	£846,196	-£2,503
25,431	£804,085	£0
	£734,716	-£2,345
	£749,270	£517
	£759,755	-£2,448
	£733,320	-£2,343
	£746,420	-£958
	£735,901	-£2,343
	£749,018	-£2,395
	£778,862	-£2,537
	£777,676	-£2,520
	£809,781	-£2,547
	£769,114	£3,403
	£937,081	£84,895
	£824,407	-£2,715
	£779,420	£11,385
	£823,689	£3,685
	£781,821</	

URN	LAESTAB	School Name	October 2014 pupil numbers includes reception uplift	Phase
138811	8913696	The Good Shepherd Primary Catholic Voluntary A	388	Primary
122528	8912234	Parkdale Primary School	389	Primary
134930	8913788	Netherfield Primary	390	Primary
133274	8913779	King Edward Primary School	393	Primary
122605	8912616	Sir Edmund Hillary Primary	394	Primary
122748	8913055	St John'S C Of E Primary	397.5	Primary
131814	8913290	Ravenshead C Of E Primary	401	Primary
137428	8913765	St Edmund Campion Catholic Pri	402	Primary
122601	8912585	Edwalton Primary School	406	Primary
122723	8912919	Greenwood Primary School	409	Primary
122754	8913081	Coddington Ce Primary School	410	Primary
122717	8912913	Morven Park Primary School	411	Primary
133278	8913776	High Oakham Primary School	412	Primary
122468	8912140	Priestisic Primary And Nursery	413	Primary
122603	8912611	Redlands Primary And Nursery School	415	Primary
122512	8912203	Richard Bonington Primary	416	Primary
140282	8913792	Hillside Primary & Nursery School	417	Primary
128075	8913791	Hucknall National C Of E Primary School	418	Primary
122596	8912560	Lady Bay Primary School	421	Primary
122737	8912933	Sparken Hill Academy	421.5	Primary
141460	8913769	St. Philip Neri With St. Bede	423	Primary
122707	8912901	Round Hill Primary	425	Primary
132784	8913292	Bowbridge Primary School	430	Primary
136274	8912921	Barnby Road Academy Primary And Nursery	431	Primary
140071	8912310	Fairfield Primary	451	Primary
122621	8912693	Carnarvon Primary School	455	Primary
122599	8912571	Abbey Road Primary School	469	Primary
122602	8912590	Heymann	481	Primary
122597	8912565	Jesse Gray Primary School	482	Primary
138353	8913790	Cotgrave Candleby Lane School	505	Primary
122612	8912674	Chuter Ede Primary School	525	Primary
138365	8914007	Sherwood E-Act Academy	65	Secondary
140812	8914018	Vision Studio School	92	Secondary
137112	8914000	South Nottinghamshire Academy	411	Secondary
138481	8914008	Kirkby College	440	Secondary
137749	8914006	Queen Elizabeth'S Academy	448	Secondary
138837	8914119	The Bramcote School	472	Secondary
140992	8914019	Hall Park Academy	538	Secondary
139063	8914015	Sutton Community Academy	558	Secondary
122830	8914041	Garibaldi College	566	Secondary
138832	8914117	Alderman White School	601	Secondary
138872	8914013	The Newark Academy	637	Secondary
138411	8914010	Meden School	646	Secondary
122854	8914121	Chilwell School	675	Secondary
137085	8914005	The Carlton Academy	679	Secondary
137117	8914001	Retford Oaks Academy	700	Secondary
122857	8914230	Selston High School	704	Secondary
138810	8914700	Christ The King Catholic Voluntary Academy	706	Secondary
137141	8914002	Serlby Park Academy	707	Secondary
140549	8914017	Magnus Church Of England Academy	717	Secondary
138191	8914454	The South Wolds Academy & Sixth Form	754	Secondary
122867	8914409	Colonel Frank Seely	758	Secondary
139062	8914014	The Dukeries Academy	770	Secondary
138964	8914413	East Leake Academy	785	Secondary
137158	8914032	The Manor Academy	834	Secondary
139956	8914016	The Holgate Academy	844	Secondary
137409	8914617	The Becket School	846	Secondary
138076	8914456	The Elizabethan Academy	881	Secondary
140698	8914756	All Saints' Catholic Voluntary Academy	891	Secondary
137857	8914068	Quarrydale Academy	910	Secondary
138248	8914012	Outwood Academy Portland	981	Secondary
137159	8914635	The National Church Of England Academy	1026	Secondary
137628	8914408	The Joseph Whitaker Secondary	1035	Secondary
135583	8916905	The Samworth Church Academy	1043	Secondary
138641	8914226	The Kimberley School	1146	Secondary
136628	8914328	West Bridgford School	1159	Secondary
136291	8915401	George Spencer Academy	1162	Secondary
138482	8914329	Rushcliffe School	1164	Secondary
136627	8914107	Carlton Le Willows Academy	1185	Secondary
136361	8914084	The Redhill Academy	1195	Secondary
122898	8914669	The Minster School	1238	Secondary
137319	8914452	Tuxford Academy	1255	Secondary
137763	8914463	The Brunts Academy	1277	Secondary
137536	8914091	Arnold Hill Academy	1304	Secondary
138247	8914011	Outwood Academy Valley	1419	Secondary
136878	8914404	Toot Hill School	1524	Secondary
137981	8914009	Ashfield A Technology College	1893	Secondary

In receipt of MFG	Gains Cap	2015-16 School Budget Share De-Delegation removed & excludes Rates
		£1,339,998
		£1,428,704
3,611		£1,485,192
		£1,463,606
	-9,607	£1,408,330
		£1,399,472
	-24,679	£1,353,574
	-22,785	£1,319,090
		£1,393,891
		£1,476,529
		£1,403,034
		£1,587,177
		£1,385,644
		£1,535,829
	-2,048	£1,502,319
		£1,420,211
30,551		£1,506,180
		£1,472,213
		£1,418,906
		£1,854,055
		£1,526,982
		£1,471,670
		£1,753,872
		£1,470,030
		£1,565,673
	-1,532	£1,536,489
		£1,574,797
	-78,157	£1,625,270
		£1,584,967
		£1,788,901
		£1,765,568
		£449,834
		£603,747
133,562		£2,122,914
127,127		£2,415,648
2,098		£2,360,908
13,703		£2,373,915
		£2,636,263
39,331		£2,882,791
		£2,798,899
566,561		£3,647,883
		£3,298,375
		£3,217,356
		£3,370,710
33,677		£3,365,574
		£3,498,509
		£3,403,628
		£3,469,623
154,195		£3,496,599
		£3,749,264
		£3,584,560
	-30,176	£3,699,882
		£3,954,495
		£3,703,914
		£4,118,064
		£4,187,881
		£4,062,226
	-216,771	£4,108,890
		£4,331,187
		£4,372,183
		£5,092,364
		£4,907,667
		£4,968,165
		£5,188,540
		£5,561,792
		£5,300,131
		£5,478,224
		£5,391,225
		£5,579,288
		£5,686,404
		£5,638,444
		£5,928,535
		£6,197,935
		£6,256,532
	-177,714	£6,597,088
		£7,070,489
		£9,025,660

In receipt of MFG	2015 -16 School Budget Share De-Delegation removed & excludes Rates NO GAINS CAP	+/- on 2015-16 Budget
	£1,335,412	-£4,587
	£1,423,817	-£4,887
8,756	£1,485,192	£0
	£1,458,636	-£4,969
	£1,413,089	£4,758
	£1,394,691	-£4,781
	£1,373,510	£19,936
	£1,337,286	£18,196
	£1,389,135	-£4,756
	£1,471,369	-£5,160
	£1,398,220	-£4,815
	£1,581,918	-£5,259
	£1,380,875	-£4,768
	£1,530,454	-£5,375
	£1,499,200	-£3,119
	£1,415,314	-£4,897
35,659	£1,506,180	£0
	£1,467,063	-£5,150
	£1,414,076	-£4,830
	£1,848,402	-£5,654
	£1,521,740	-£5,241
	£1,466,595	-£5,076
	£1,748,151	-£5,721
	£1,465,042	-£4,988
	£1,560,265	-£5,408
	£1,532,730	-£3,759
	£1,569,383	-£5,414
	£1,697,681	£72,411
	£1,579,469	-£5,498
	£1,782,630	-£6,272
	£1,759,438	-£6,130
	£448,709	-£1,125
	£602,108	-£1,639
140,458	£2,122,914	£0
134,858	£2,415,648	£0
10,091	£2,360,908	£0
21,824	£2,373,915	£0
	£2,626,998	-£9,265
49,346	£2,882,791	£0
	£2,789,078	-£9,821
576,909	£3,647,883	£0
	£3,298,375	-£10,981
	£3,205,925	-£11,431
	£3,359,194	-£11,517
45,439	£3,365,574	£0
	£3,486,521	-£11,988
	£3,391,651	-£11,977
	£3,457,533	-£12,091
165,121	£3,496,599	£0
	£3,736,490	-£12,775
	£3,572,045	-£12,515
	£3,717,270	-£17,389
	£3,941,196	-£13,299
	£3,690,783	-£13,131
	£4,103,542	-£14,521
	£4,173,197	-£14,684
	£4,048,069	-£14,157
	£4,310,682	£201,792
	£4,315,805	-£15,382
	£4,356,490	-£15,692
	£5,075,277	-£17,087
	£4,890,097	-£17,570
	£4,950,407	-£17,758
	£5,170,501	-£18,040
	£5,542,535	-£19,255
	£5,281,136	-£18,995
	£5,458,748	-£19,476
	£5,371,989	-£19,235
	£5,559,286	-£20,002
	£5,666,036	-£20,367
	£5,618,278	-£20,166
	£5,907,539	-£20,996
	£6,175,938	-£21,997
	£6,234,481	-£22,051
	£6,750,629	£153,541
	£7,045,273	-£25,215
	£8,993,084	-£32,576

In receipt of MFG	2015 -16 School Budget Share De-Delegation removed & excludes Rates NO GAINS CAP LUMP SUM £110,000	+/- on 15-16 budgets with GAINS CAP removed Model A
	£1,328,919	-£6,493
	£1,417,328	-£6,489
15,239	£1,485,187	-£4
	£1,451,985	-£6,651
	£1,406,375	-£6,713
	£1,387,812	-£6,879
	£1,366,471	-£7,040
	£1,330,175	-£7,111
	£1,381,873	-£7,263
	£1,464,041	-£7,328
	£1,390,791	-£7,429
	£1,574,517	-£7,401
	£1,373,350	-£7,525
848	£1,523,829	-£6,625
	£1,491,603	-£7,597
	£1,407,633	-£7,681
43,055	£1,505,885	-£294
	£1,459,334	-£7,729
	£1,406,158	-£7,918
	£1,840,592	-£7,809
	£1,513,792	-£7,949
	£1,458,536	-£8,058
	£1,739,981	-£8,170
	£1,456,706	-£8,336
	£1,551,112	-£9,153
	£1,523,381	-£9,350
	£1,559,429	-£9,953
	£1,687,234	-£10,447
	£1,568,953	-£10,516
	£1,771,219	-£11,411
	£1,747,116	-£12,322
	£448,927	£218
	£602,425	£317
139,113	£2,122,914	£0
133,361	£2,415,648	£0
8,550	£2,360,908	£0
20,247	£2,373,915	£0
	£2,628,798	£1,800
47,415	£2,882,791	£0
	£2,790,983	£1,905
574,902	£3,647,883	£0
	£3,300,506	£2,132
	£3,208,136	£2,211
	£3,361,432	£2,238
43,157	£3,365,574	£0
	£3,488,853	£2,331
	£3,393,983	£2,332
	£3,459,878	£2,345
178,291	£3,496,599	£0
	£3,738,953	£2,463
	£3,574,490	£2,445
	£3,719,764	£2,493
	£3,943,779	£2,583
	£3,693,346	£2,563
	£4,106,357	£2,814
	£4,176,046	£2,848
	£4,050,831	£2,762
	£4,313,599	£2,917
	£4,318,788	£2,983
	£4,359,538	£3,048
	£5,078,589	£3,312
	£4,893,514	£3,417
	£4,953,859	£3,452
	£5,174,003	£3,502
	£5,546,292	£3,757
	£5,284,857	£3,720
	£5,462,548	£3,800
	£5,375,752	£3,763
	£5,563,185	£3,899
	£5,670,000	£3,964
	£5,624,834	£6,556
	£5,911,638	£4,099
	£6,180,211	£4,273
	£6,238,778	£4,297
	£6,755,329	£4,700
	£7,050,205	£4,932
	£8,999,412	£6,329

2015 -16 School Budget Share De-Delegation removed & excludes Rates NO GAINS CAP LUMP SUM £120,000	+/- on 15-16 budgets with GAINS CAP removed Model A
£1,322,068	-£13,344
£1,410,	