

Outline Project Plan
(Incorporating ECI procurement)

September 2007

Task	Stage Boundary	Time	Status
Stage 0 0.1 Seek Cabinet Approval - Complete 0.2 Submit Major Scheme Business Case 0.3 Programme Entry	Cabinet Approval 04/07/07 December 2007 - DfT Programme Entry	6 months	Current Stage
Stage 1* 1.1 Detailed Design and preparation for Planning 1.2 Submit Planning Application 1.3 Planning Consent 1.4 Enter negotiations for land acquisition 1.5 Cabinet Report (Outcome of Planning Application) 1.6 Publish Compulsory Purchase Order/ Side Road Orders 1.7 Prepare for Public Inquiry 1.8 Public Inquiry 1.9 Await Inspector's Report 1.10 Update Business Case 1.11 Cabinet Report (Outcome of Public Inquiry) <i>(In combination with Stage 2.9)</i> 1.12 Conditional Approval	November 2009 - DfT conditional Approval	32 months	Future Stage
Stage 2* 2.1 Complete Detailed Design 2.2 Process Traffic Regulation Orders 2.3 CMT report for use of ECI 2.4 Amend Financial Regulations (Waiver Form) 2.5 OJ Procedures 2.6 Financial Reporting (CAMG-Full Council) 2.7 Appoint contractor to complete detailed design 2.8 Update Business Case 2.9 Cabinet Report (Perm. To appt stage 2 Contractor) <i>(in combination with stage 1.11)</i> 2.10 Full Approval 2.11 Appoint Contractor to Construction Works	November 2009 - DfT Full Approval	37 months	Future Stage
Stage 3 3.1 Site set-up 3.2 Phase 1- Demolition Work/Site Clearance 3.3 Phase 2 - Roadworks 3.4 Opening to traffic 3.5 Update Business Case 3.6 Cabinet Report (Final) 3.7 Final Approval	February 2012 - DfT Final Approval	24 months	Future Stage
Totals		55 months	

* Stages 1 and 2 to run concurrently