

MINOR VARIATIONS TO THE CAPITAL PROGRAMME

| Committee | Project/ Programme | Value (£000) | Funded by: |
|----------------------------|---------------------------------|---------------------|-------------------|
| Adult Social Care & Health | ASCH Strategy | 80 | Reserves |
| Adult Social Care & Health | ASCH Strategy | 50 | Revenue |
| Community & Place | Waste Management | 220 | Revenue |
| Community & Place | Enhanced Rail | 215 | External Funding |
| Policy | Ways of Working | 21 | Reserves |
| Policy | County Office Security | 120 | Borrowing |
| Policy | CLASP Demolition / Re-Provision | 30 | Borrowing |