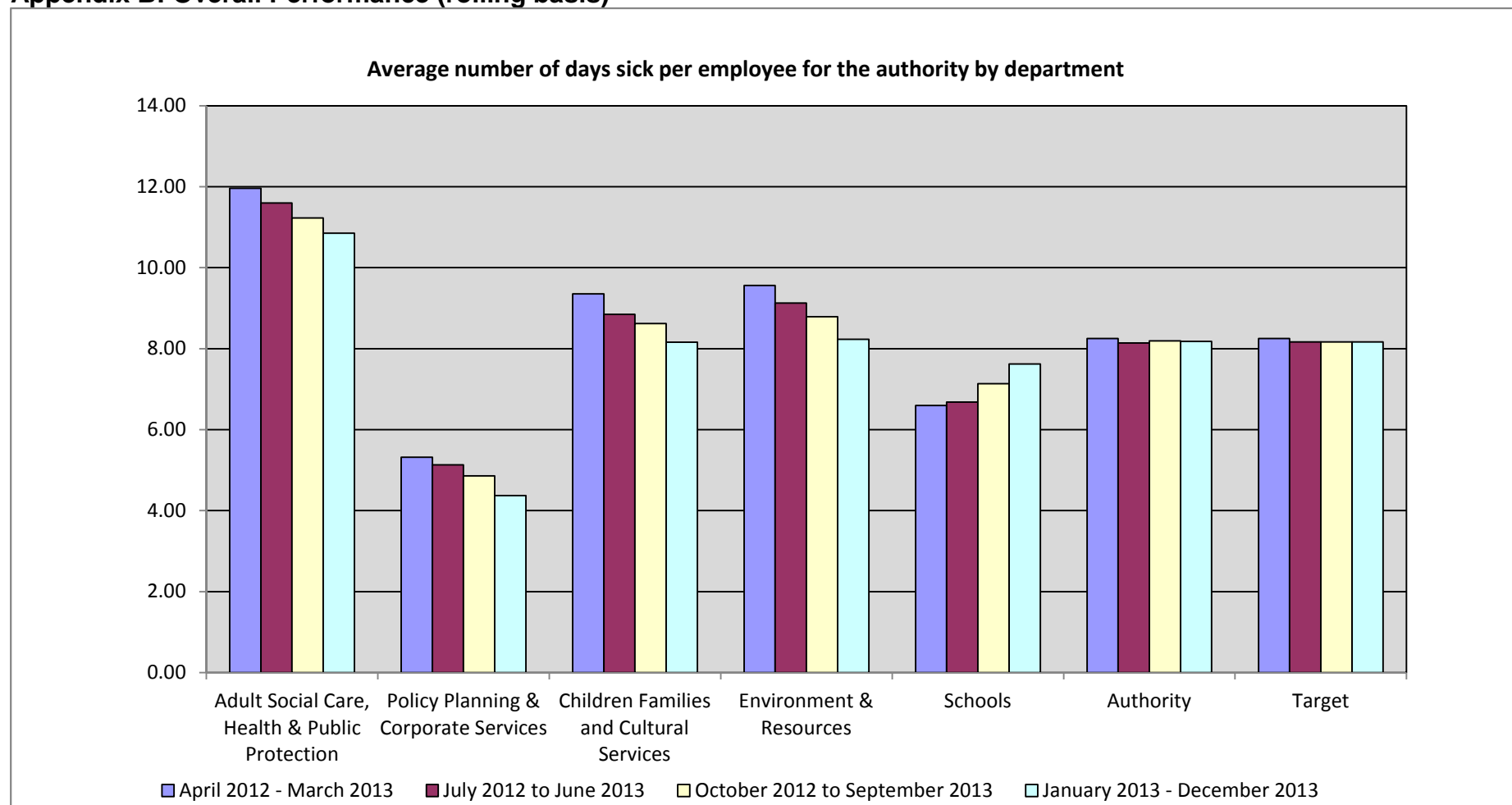


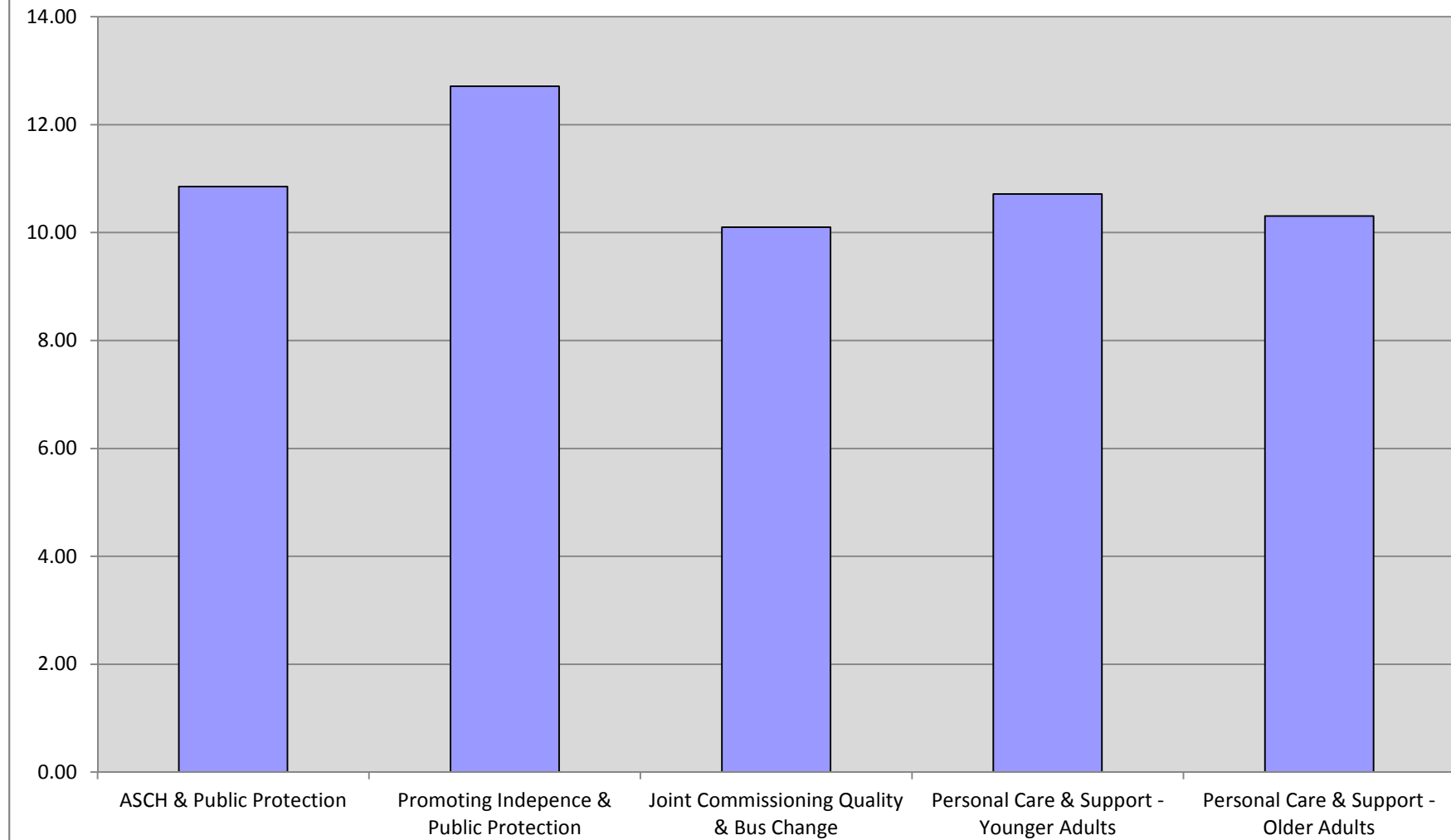
## Appendix B: Overall Performance (rolling basis)



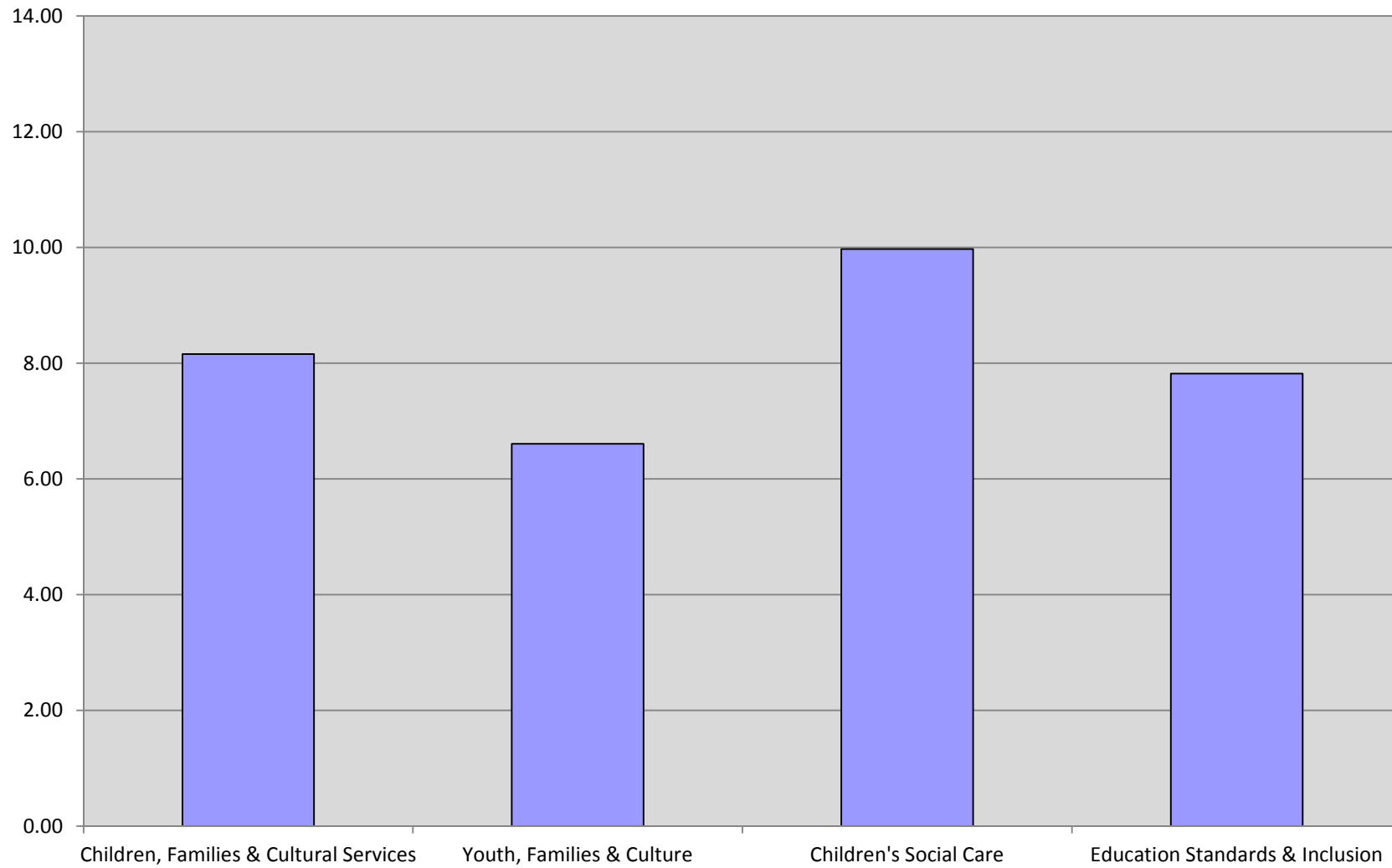
	<b>April 2012 - March 2013</b>	<b>July 2012 to June 2013</b>	<b>October 2012 to September 2013</b>	<b>January 2013 - December 2013</b>
Adult Social Care, Health & Public Protection	11.96	11.60	11.23	10.85
Policy Planning & Corporate Services	5.32	5.13	4.86	4.37
Children Families and Cultural Services	9.36	8.85	8.62	8.16
Environment & Resources	9.56	9.13	8.79	8.23
*Public Health		4.23	4.30	3.82
Schools	6.59	6.68	7.13	7.62
<b>Authority</b>	8.25	8.14	8.19	<b>8.18</b>
<b>Target</b>	8.25	8.17	8.17	<b>8.17</b>

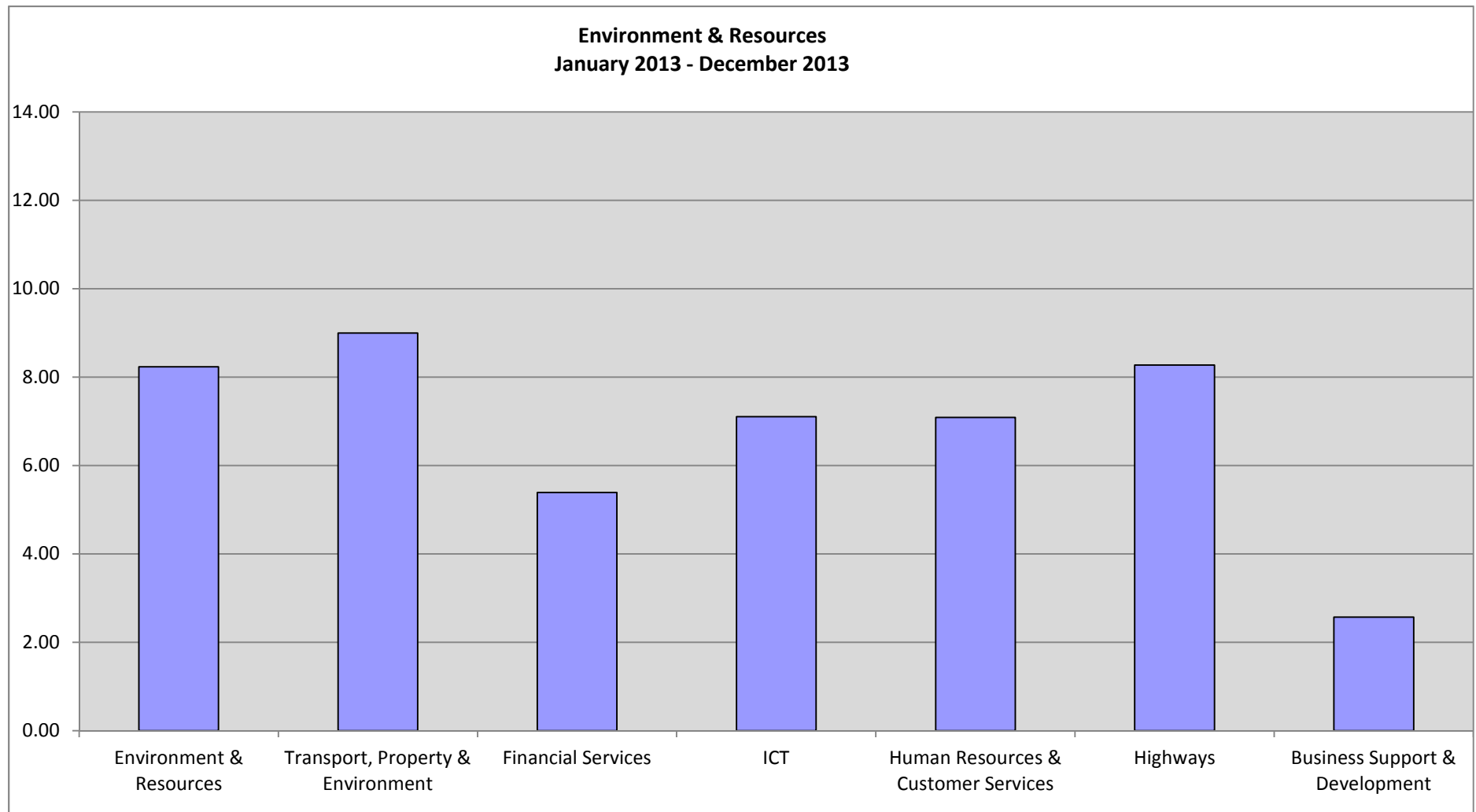
\*Public Health employee became part of NCC on 1<sup>st</sup> April 2013. The number of days lost to sickness has been calculated accordingly on a 9 month pro rata basis. Public Health has a small number of FTE pots it is not possible to portray this graphically in the charts below.

**ASCH & Public Protection  
January 2013 - December 2013**



**Children, Families & Cultural Services  
January 2013 - December 2013**





**Policy, Planning & Corporate Services**  
**January 2013 - December 2013**

