

These scenarios are purely illustrative and are not an indicator of the likely grant outcome. Future exemplifications may vary significantly pending details of government decisions

Control total 2015/16 funding excluding National, International Capital City Grant

Baseline Actual 2015/16 settlement
Simplified Model as detailed in the HO consultation document

Scenario 1 Simplified Model excluding City of London
Scenario 2 Simplified Model excluding City of London and halving MOPAC's change in funding to -20%
Scenario 3 Funding per head and adjusting for resources based on inverted taxbase per head

N.B. change is from the baseline allocation

	Baseline 15/16	Simplified Model	Change	Scenario 1	Change	Scenario 2	Change	Scenario 3	Change
total	£ 7,101,412,405	£ 7,101,412,405	0.0%	£ 7,101,412,405	0.0%	£ 7,101,412,405	0.0%	£ 7,101,412,405	0.0%
City of London Police	£ 52,327,302	£ 405,291,526	674.5%	£ 52,327,302	0.0%	£ 52,327,302	0.0%	£ 52,327,302	0.0%
MOPAC	£ 1,620,523,010	£ 928,008,782	-42.7%	£ 967,500,827	-40.3%	£ 1,296,418,408	-20.0%	£ 911,978,997	-43.7%
Greater Manchester Police	£ 410,352,920	£ 358,359,125	-12.7%	£ 387,008,081	-5.7%	£ 370,947,787	-9.6%	£ 315,053,643	-23.2%
Merseyside Police	£ 236,660,617	£ 224,096,044	-5.3%	£ 252,203,141	6.6%	£ 239,236,053	1.1%	£ 176,276,565	-25.5%
Northumbria Police	£ 218,746,341	£ 215,251,746	-1.6%	£ 218,615,353	-0.1%	£ 208,435,962	-4.7%	£ 179,363,361	-18.0%
South Yorkshire Police	£ 179,083,613	£ 207,918,732	16.1%	£ 221,028,413	23.4%	£ 209,720,934	17.1%	£ 174,788,168	-2.4%
West Midlands Police	£ 433,573,284	£ 401,845,584	-7.3%	£ 430,680,045	-0.7%	£ 413,580,540	-4.6%	£ 324,761,688	-25.1%
West Yorkshire Police	£ 302,563,768	£ 279,873,645	-7.5%	£ 297,594,021	-1.6%	£ 284,585,561	-5.9%	£ 265,771,018	-12.2%
Avon & Somerset Police	£ 162,439,679	£ 160,705,052	-1.1%	£ 166,522,652	2.5%	£ 158,268,259	-2.6%	£ 195,650,330	20.4%
Bedfordshire Police	£ 64,027,525	£ 85,202,880	33.1%	£ 91,697,000	43.2%	£ 85,036,218	32.8%	£ 94,220,578	47.2%
Cambridgeshire Police	£ 73,324,539	£ 90,391,461	23.3%	£ 93,804,639	27.9%	£ 87,460,783	19.3%	£ 111,958,166	52.7%
Cheshire Police	£ 106,858,136	£ 117,957,183	10.4%	£ 125,216,929	17.2%	£ 117,952,222	10.4%	£ 131,873,011	23.4%
Cleveland Police	£ 85,169,992	£ 113,994,164	33.8%	£ 127,014,234	49.1%	£ 118,340,983	38.9%	£ 90,527,163	6.3%
Cumbria Police	£ 59,884,427	£ 67,907,761	13.4%	£ 69,875,341	16.7%	£ 64,353,142	7.5%	£ 76,558,966	27.8%
Derbyshire Police	£ 100,405,768	£ 132,131,534	31.6%	£ 140,825,625	40.3%	£ 132,519,376	32.0%	£ 135,692,192	35.1%
Devon & Cornwall Police	£ 166,799,942	£ 156,605,420	-6.1%	£ 159,915,590	-4.1%	£ 152,124,660	-8.8%	£ 200,692,550	20.3%
Dorset Police	£ 58,904,281	£ 77,898,894	32.2%	£ 82,240,155	39.6%	£ 76,546,983	30.0%	£ 101,165,825	71.7%
Durham Police	£ 80,129,393	£ 104,905,408	30.9%	£ 109,740,071	37.0%	£ 102,178,248	27.5%	£ 96,319,229	20.2%
Essex Police	£ 159,625,497	£ 173,433,255	8.7%	£ 178,767,365	12.0%	£ 170,491,542	6.8%	£ 207,192,076	29.8%
Gloucestershire Police	£ 54,231,512	£ 71,302,837	31.5%	£ 75,797,826	39.8%	£ 70,062,419	29.2%	£ 87,013,753	60.4%
Hampshire Police	£ 184,202,673	£ 177,433,744	-3.7%	£ 183,396,784	-0.4%	£ 174,796,766	-5.1%	£ 225,142,145	22.2%
Hertfordshire Police	£ 108,381,991	£ 118,948,876	9.7%	£ 127,898,414	18.0%	£ 120,634,048	11.3%	£ 142,026,118	31.0%
Humberside Police	£ 114,467,622	£ 128,172,771	12.0%	£ 132,312,374	15.6%	£ 124,520,551	8.8%	£ 126,307,868	10.3%

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Scenario 3	Funding per head and adjusting for resources based on inverted taxbase per head

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	Baseline	Simplified Model	Change	Scenario 1	Change	Scenario 2	Change	Scenario 3	Change
Kent Police	£ 173,874,053	£ 177,681,828	2.2%	£ 185,041,034	6.4%	£ 176,477,927	1.5%	£ 209,119,621	20.3%
Lancashire Police	£ 180,741,464	£ 158,995,769	-12.0%	£ 166,961,912	-7.6%	£ 158,267,590	-12.4%	£ 181,000,460	0.1%
Leicestershire Police	£ 105,596,593	£ 119,598,810	13.3%	£ 125,627,346	19.0%	£ 117,915,145	11.7%	£ 136,426,351	29.2%
Lincolnshire Police	£ 59,064,939	£ 86,417,086	46.3%	£ 88,832,044	50.4%	£ 82,472,198	39.6%	£ 103,534,761	75.3%
Norfolk Police	£ 79,446,284	£ 103,034,720	29.7%	£ 105,862,210	33.3%	£ 99,211,484	24.9%	£ 117,469,509	47.9%
North Yorkshire Police	£ 69,117,292	£ 79,691,977	15.3%	£ 82,164,904	18.9%	£ 76,434,306	10.6%	£ 107,028,387	54.9%
Northamptonshire Police	£ 67,736,790	£ 90,366,287	33.4%	£ 95,062,899	40.3%	£ 88,539,275	30.7%	£ 100,435,286	48.3%
Nottinghamshire Police	£ 126,777,533	£ 151,525,698	19.5%	£ 158,321,722	24.9%	£ 149,538,816	18.0%	£ 145,732,588	15.0%
Staffordshire Police	£ 107,034,570	£ 134,921,093	26.1%	£ 142,336,984	33.0%	£ 134,195,251	25.4%	£ 142,529,588	33.2%
Suffolk Police	£ 63,955,548	£ 85,735,772	34.1%	£ 89,309,358	39.6%	£ 83,105,205	29.9%	£ 102,273,955	59.9%
Surrey Police	£ 91,907,437	£ 97,644,237	6.2%	£ 105,994,500	15.3%	£ 99,569,587	8.3%	£ 140,343,247	52.7%
Sussex Police	£ 152,590,722	£ 147,838,452	-3.1%	£ 154,548,627	1.3%	£ 146,809,162	-3.8%	£ 193,395,315	26.7%
Thames Valley Police	£ 216,346,035	£ 189,863,400	-12.2%	£ 194,713,188	-10.0%	£ 186,054,329	-14.0%	£ 264,320,613	22.2%
Warwickshire Police	£ 48,738,652	£ 70,223,205	44.1%	£ 76,370,835	56.7%	£ 70,474,716	44.6%	£ 81,363,934	66.9%
West Mercia Police	£ 110,366,015	£ 126,200,891	14.3%	£ 129,419,125	17.3%	£ 122,356,789	10.9%	£ 152,701,486	38.4%
Wiltshire Police	£ 58,501,439	£ 80,122,706	37.0%	£ 84,151,674	43.8%	£ 78,236,055	33.7%	£ 96,727,522	65.3%
Dyfed-Powys Police	£ 50,299,041	£ 62,930,596	25.1%	£ 64,194,790	27.6%	£ 59,803,879	18.9%	£ 73,216,050	45.6%
Gwent Police	£ 72,916,733	£ 93,000,109	27.5%	£ 100,302,819	37.6%	£ 94,219,259	29.2%	£ 82,118,126	12.6%
North Wales Police	£ 73,162,282	£ 84,879,187	16.0%	£ 87,228,414	19.2%	£ 82,069,171	12.2%	£ 91,874,160	25.6%
South Wales Police	£ 160,555,151	£ 163,104,159	1.6%	£ 172,985,837	7.7%	£ 165,123,509	2.8%	£ 157,140,733	-2.1%