

REPORT OF LEADER OF THE COUNCIL**NOTTINGHAMSHIRE PLAN – ANNUAL DELIVERY PLAN 2022/23****Purpose of the Report**

1. The purpose of this report is to seek Cabinet approval for The Nottinghamshire Plan Annual Delivery Plan 2022/23 which can be found at Appendix A.

Information

2. The Nottinghamshire Plan was approved by Full Council in November 2021. It is a new, ambitious plan for the County Council, which sets out our strategic vision for the future of Nottinghamshire and the local authority.
3. The activity in the Nottinghamshire Plan is built around achieving a bold 10-year vision for a 'healthy, prosperous and greener future for everyone'. This vision is supported by nine ambitions and commitments to 2025 which act as a framework for all County Council activity.
 - a. Helping our people live healthier, more independent lives
 - b. Supporting communities and families
 - c. Keeping children, vulnerable adults, and communities safe
 - d. Building skills that help people to get good local jobs
 - e. Strengthening businesses and creating more good-quality jobs
 - f. Making Nottinghamshire somewhere people love to live, work and visit
 - g. Attracting investment in infrastructure, the economy, and green growth
 - h. Improving transport and digital connections
 - i. Protecting the environment and reducing our carbon footprint.

A tenth ambition 'A forward-looking and resilient Council' describes the Council's ambitions and commitments in terms of internal corporate improvement.

4. Appendix A contains the Annual Delivery Plan which sets out the actions we will take over 2022/23 to achieve our ambitions. The plan also describes how the Council will monitor progress towards achieving the ambitions. At the end of each year, an annual report will be produced that details our achievements and reports our progress against the key measures of success.

5. The Annual Delivery Plan contains details of the broad range of activities the Council will undertake over the year including plans to strengthen our children's and adults social care services, improve the quality of the County's roads and pavements and make progress towards our ambition to reduce the County Council's carbon emissions to carbon neutral by 2030. It also outlines our plans to tap into more funding and powers from the Government through a devolution deal, that will support us in delivering our plans to attract investment and boost the regional economy and green growth.
6. The Delivery Plan is a live online document which allows it to be updated where appropriate.
7. This is a Key Decision due to the fact that it will have a significant effect on two or more electoral divisions.

Other Options Considered

8. The annual delivery plan sets out actions for 2022/23 to deliver the commitments for Nottinghamshire set out in the Nottinghamshire Plan. No other options have been considered.

Reason/s for Recommendation/s

9. The Council Plan articulates the authority's strategic vision and will act as the framework for all Council activity and decision making. The annual delivery plan sets out the actions to be taken in 2022/23 to work towards achieving this vision.

Statutory and Policy Implications

10. This report has been compiled after consideration of implications in respect of crime and disorder, data protection and information governance finance, human resources, human rights, the NHS Constitution (public health services), the public sector equality duty, safeguarding of children and adults at risk, service users, smarter working, sustainability and the environment and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

RECOMMENDATIONS

- 1) That Cabinet approves the Annual Delivery Plan 2022/23.
- 2) That Cabinet agrees to receive progress updates against the Annual Delivery Plan (including updated measures and actions where relevant), with an Annual Report submitted at the end of 2022/23, and scrutiny providing review as appropriate.

Cllr Ben Bradley MP
Leader of the Council

For any enquiries about this report please contact:
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Constitutional Comments [CEH 12/05/2022]

11. Cabinet has the authority to consider the report and recommendations.

Financial Comments [RWK 12/05/2022]

12. There are no specific financial implications arising directly from the report.

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

- The Nottinghamshire Plan 2021-2031, Full Council, 25 November 2021

Electoral Division(s) and Member(s) Affected

- All