



Nottinghamshire

**POLICE & CRIME COMMISSIONER**

## APPENDIX B

### Decisions of Significant Public Interest: Forward Plan

**1<sup>st</sup> November 2016 – 1<sup>st</sup> February 2017**

Thematic Model Business cases						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
1.1	Nov 2016	Intelligence and Investigations Command Business Case	Business Case being developed to include full Gantt chart of timescales in terms of prioritisation of staff allocation, staff moves, any required changes to shift patterns and financial implications. Will be presented to Force Management Board, 18 <sup>th</sup> November, for formal approval	TBC	Detective Chief Supt Gerard Milano	Force
1.2	Nov 2016	Operations Command Business Case	Thematic Operational Model is being produced which will include Response, Neighbourhoods, Prisoner Handling Team and Scheduled Appointments.	TBC	Chief Supt Mark Holland	Force
Timeline for Changes and Full Thematic Structure to be completed by MARCH 2018						

Contracts (above £250k)						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force



Nottinghamshire

**POLICE & CRIME COMMISSIONER**

2.1	Nov 2016	Various contracted work at Oxclose Lane and Carlton	Part of the Estates Rationalisation Programme. Still at Business Case stage.	£750,000 Oxclose	Ronnie Adams, EMSCU	Force
2.2	Nov 2016	Liquid Fuels	New ESPO framework non committed Call-Off from Framework, no signatures required.	£974k	Ronnie Adams EMSCU	Force
2.3	Dec 2016	Cleaning Contract	Re-tendering of the cleaning contract	£1.8 million	Ronnie Adams EMSCU	Force
2.4	Jan 2017	Financial & Personal Services	Regional & National Framework	TBC >£250k	Ronnie Adams EMSCU	Force
2.5	Feb 2017	Waste Management	All waste services including general, recycled, WEEE and confidential shredding. Nottingham Police lead for National agreement.	£650,000k – £3 million	Ronnie Adams EMSCU	Force
2.6	TBC	ESN Devices	National Programme for the replacement of Airwaves	TBC >£250k	Ronnie Adams EMSCU	Force
2.7	TBC	BMS Contractor	Replacement of the Building Management Systems (BMS) that control the heating and cooling of buildings.	>£370,000	Ronnie Adams EMSCU	Force
2.8	TBC	BWV – Head mounted	Procurement and implementation of BWV equipment and associated software for Firearms Officers.	£275,200	Ronnie Adams EMSCU	Force
2.9	TBC	IT Resources	Specialist staff requirement for Tri-Force Collaboration. Currently at Business Case stage.	>£250,000	Ronnie Adams EMSCU	Force
2.10	TBC 2017	Holmes House & Mansfield Police Station	Consultants and Contractors Still at Business Case stage.	>£800,000	Ronnie Adams EMSCU	Force
2.11	TBC 2017	Selected Medical Practitioner	Provision for a Force medical practitioner.	>£250k	Ronnie Adams EMSCU	Force



Nottinghamshire

**POLICE & CRIME COMMISSIONER**

<b>Estates, ICT and Asset Strategic Planning</b>						
<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£)</b> <i>Where available.</i>	<b>Contact Officer</b>	<b>Report of OPCC / Force</b>
3.1	November 2016	Sherwood Lodge	Lease of space within Stores Block to Newark & Sherwood DC for CCTV Control Room	Business Case to be revised and re-submitted	David Heason, Estates & Facilities	Force
3.2	November 2016	Cotgrave Police Station	Sale of existing Police Station and long lease of new Partnership Hub building	Business Case awaiting ratification from Finance	Tim Wendels, Estates and Facilities	Force
3.3	November 2016	Bunkered Fuel Sites	Decommissioning, repair and addition of bunkered fuel sites around Nottinghamshire.	Business Case awaiting ratification from Finance	Tim Wendels, Estates and Facilities	Force
3.4	November 2016	Hucknall Police Station	Lease of replacement premises for Neighbourhood Team and Training facilities. Sale of existing Police Station.	Extension and internal changes at Hucknall Ambulance station which will provide accommodation for NPT, have been agreed by the Ambulance service. Alternative accommodation for Training and Casualty Bureau need to be sought before Hucknall can be closed.	Tim Wendels, Estates and Facilities	Force



3.5	November 2016	Radcliffe on Trent, East Leake and Ruddington Police Stations	Review of future of Radcliffe, East Leake and Ruddington Police Stations	Head of Estates has written to PCC asking for permission to close the accommodation.	Tim Wendels, Estates and Facilities	Force
3.6	November 2016	Nottingham Bridewell	Review of the future of the Bridewell.	Consultants employed to provide additional design information in support of business case. information is provide.	Tim Wendels, Estates and Facilities	Force

Workforce Plan and Recruitment Strategies						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
None to report.						