

Appendix 1 - Indicators updated from previous report

Children and Young People's Committee: Quarter 4 Performance for 2015/16

For Nottinghamshire, the performance data available at the end of quarter 4 2015/16 is reported. The most recent data for national average and children's services statistical neighbours is reported, where available. Please note, comparisons may be indicative only, as the reporting periods are not necessarily aligned. Where Nottinghamshire performance meets or exceeds the latest national performance information, this is highlighted by the emboldened boxes. Key: (p) = provisional data; (+) = better than previous value; (-) = worse than previous value; (=) = same as previous value; (n/a) = not comparable to previous value

Update	Key Performance Indicator	Nottinghamshire						Comparator Data	
		Current Value	Best to be	Current Reporting Period		Previous Value	Previous Annual Performance	National Average	Statistical Neighbours
Indicators updated from previous report	Initial assessments for Children's Social Care carried out within timescales	76.5%	(-)	High	2015/16 Q4	82.8%	75.8% (2014/15)	69.6% (2013/14)	67.2% (2013/14)
	Core assessments for Children's Social Care carried out within timescales	83.2%	(+)	High	2015/16 Q4	79.3%	85.5% (2014/15)	72.8% (2013/14)	70.7% (2013/14)
	Percentage of assessments leading to an on-going children's social care involvement	54.8%	(-)	High	2015/16 Q4	55.3%	56.1% (2014/15)	63.2 (2014/15)	50.3 (2014/15)
	Percentage of child protection cases reviewed within timescale	96.6%	(+)	High	2015/16 Q4	96.3%	99.1% (2014/15)	94.0% (2014/15)	95.1% (2014/15)
	Re-referrals to Children's Social Care	25.6%	(-)	Low	2015/16 Q4	23.7%	24.0% (2014/15)	24.0% (2014/15)	25.1% (2014/15)
	Children subject to a Child Protection Plan – Rate per 10,000	43.2	N/A	N/A	2015/16 Q4	45.8	43.0 (2014/15)	42.9 (2014/15)	38.3 (2014/15)
	Children who are subject to a child protection plan for 2 years or more	3.6%	(-)	Low	2015/16 Q4	3.5%	2.6% (2014/15)	3.7% (2014/15)	3.8% (2014/15)
	Children becoming the subject of a child protection plan on more than one occasion	13.5%	(+)	Low	2015/16 Q4	20.7%	26.6% (2014/15)	15.2% (2014/15)	16.6% (2014/15)
	Average time between a child entering care and moving in with its adoptive family, for those adopted children (days)	554	(+)	Low	2015/16 Q4	623	606 days (2011-14)	593 days (2013-15)	594 days (2013-15)
	Average time between a LA receiving court authority to place a child and deciding on a match to an adoptive family (days)	278	(+)	Low	2015/16 Q4	326	254 days (2011-14)	223 days (2013-15)	231 days (2013-15)
	Looked after children with 3 or more placements in any one year	10.4%	(-)	Low	2015/16 Q4	9.3%	12% (2013/14)	10.0% (2014/15)	10.0% (2014/15)
	Percentage of looked after children remaining in long-term placements	73.8%	(-)	High	2015/16 Q4	74.6%	72% (2013/14)	68% (2014/15)	68% (2014/15)
	Percentage of care leavers in suitable accommodation	79.5%	(+)	High	2015/16 Q4	75.2%	92.8% (14/15)	80.7% (2014/15)	75.3% (2014/15)
	Number of primary schools in an Ofsted category (Inadequate)	2	(=)	Low	As at Dec 2015	2	n/a	–	–
	Number of secondary schools in an Ofsted category (Inadequate)	1	(+)	Low	As at Dec 2015	2	n/a	–	–
	Attainment gap at age 16 between pupils taking free school meals and the rest (<i>FSM during past six years</i>)	30.2%	(-)	Low	2014/15 academic	28.9%	28.9% (2013/14)	27.0% (2014/15)	–
	Percentage of young people who have not attained a Level 2 qualification in English & maths at age 16 who go on to attain Level 2 or higher in both by the end of the academic year in which they turn 19	17.0%	(+)	High	2014/15 academic	16.3%	16.3% (2013/14)	22.3% (2014/15)	21.5% (2014/15)
	Participation in education, employment and training (EET) aged 16-17	94.0%	(+)	High	2015/16 Q3	92.7%	93.2% (14-15 Q4)	–	–
	Percentage not in education, employment or training (NEET) aged 16-17	1.4%	(-)	Low	2015/16 Q2	1.2%	1.3% (14-15 Q4)	–	–
	Percentage whose destination is not known aged 16-17	4.6%	(+)	Low	2015/16 Q2	6.1%	5.5% (14-15 Q4)	–	–
	Percentage of children aged 0-4 living in low income areas registered with children's centres (snapshot)	100%	(+)	High	2015/16 Q3	98.7%	100% (2014/15 Q4)	–	–
	Percentage of children aged 0-4 living in low income areas seen at children's centres (cumulative)	67.0%	(+)	High	2015/16 Q3	58.0%	70.9% (2014/15 Q4)	–	–
	Percentage of two year olds taking up their free entitlement	66.0%	(-)	High	Spring Term 2016	72.8%	63.5% (Spring 2015)	–	–
	Numbers of individual children and young people engaged in positive activities delivered by the Young People's Service (cumulative)	24406	(+)	High	2015/16 Q4	18100	31836	–	–
	Numbers of children and young people accessing Outdoor and Environmental Education (cumulative)	33871	(+)	High	2015/16 Q4	25300	31602	–	–

Update	Key Performance Indicator	Nottinghamshire					Comparator Data	
		Current Value	Best to be	Current Reporting Period	Previous Value	Previous Annual Performance	National Average	Statistical Neighbours
	Percentage of overall absence in primary, secondary and special schools	4.5%	(=)	Low	2014/15 academic	4.5%	4.5%	4.6% (2014/15) 4.5% (2014/15)
	First time entrants to the Youth Justice System aged 10-17 (per 100,000) (cumulative)	247	(-)	Low	2015/16 Q3	171	269	–
	Numbers exiting substance misuse treatment in a planned manner	98%	(+)	High	2015/16 Q3	95%	85.00%	79% (2014/15) –
	Breastfeeding prevalence at 6-8 weeks, incl. mixed feeding methods (Nottinghamshire NHS)	37.0%	(-)	High	2015/16 Q4	40.6%	40.20%	43.8% (2014/15) 42.3% (2012/13)
	Breastfeeding prevalence at 6-8 weeks, incl. mixed feeding methods (Bassetlaw NHS)	33.0%	(-)	High	2015/16 Q4	36.0%	34.40%	47.2% (2012/13) 42.3% (2012/13)
	The number of new Education, Health and Care Plans finalised (a statutory requirement from 1 September 2014)	70	N/A	N/A	2015/16 Q4	46	n/a	–

Appendix 2 - Indicators that remain unchanged from previous report

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Update	Key Performance Indicator	Nottinghamshire					Comparator Data	
		Current Value	Best to be	Current Reporting Period	Previous Value	Previous Annual Performance	National Average	Statistical Neighbours
Indicators that remain unchanged from the previous report	Early years foundation stage attainment (Reaching a 'Good Level of Development' - at least expected in all early learning goals in all prime areas and in the specific areas of literacy and mathematics)	65.3%	(+)	High	2014/15 academic	61.7%	61.7%	66.3% (2014/15) 67.6% (2014/15)
	Pupils achieving Level 4 in reading, writing & mathematics at age 11	80.8%	(+)	High	2014/15 academic	78.8%	78.8%	80.0% (2014/15) 80.1% (2014/15)
	Achievement of 5 or more A*-C grades at GCSE or equivalent (including English & maths)	57.0%	(-)	High	2014/15 academic	58.0%	58.0%	57.3% (2014/15) 57.6% (2014/15)
	Percentage of young people qualified to Level 3 (2 passes at A-Level or equivalent) by age 19	50.4%	(-)	High	2014/15 academic	51.0%	51.0% (2013/14)	57.4% (2014/15) 56.8% (2014/15)
	Percentage of A level entries at A*-E grades	98.4%	(=)	High	2014/15 academic	98.4%	98.4%	98.8% (2014/15) –
	Percentage of A level entries at A*-B grades	46.5%	(-)	High	2014/15 academic	48.5%	48.5%	53.4% (2014/15) –
	Primary schools judged by Ofsted as having good or outstanding standards of behaviour	93.4%	(+)	High	As at Sept 2015	92.7%	n/a	94.3% (Sept 2015) 94.1% (Sept 2015)
	Secondary schools judged by Ofsted as having good/outstanding standards of behaviour	79.1%	(-)	High	As at Sept 2015	83.3%	n/a	85.1% (Sept 2015) 84.2% (Sept 2015)
	Attainment gap for a good level of development in EYFSP between pupils taking free school meals and the rest	27.6%	(-)	Low	2014/15 academic	27.1%	27.1%	18.90% –
	Attainment gap at age 11 between pupils taking free school meals and the rest (<i>FSM during past six years</i>)	16.8%	(+)	Low	2014/15 academic	17.4%	17.4%	14.0% (2014/15) –
	Rate of permanent exclusions from school	0.04%	(+)	Low	2013/14 academic	0.07%	0.07% (2012/13)	0.06% (2013/14) 0.07% (2013/14)