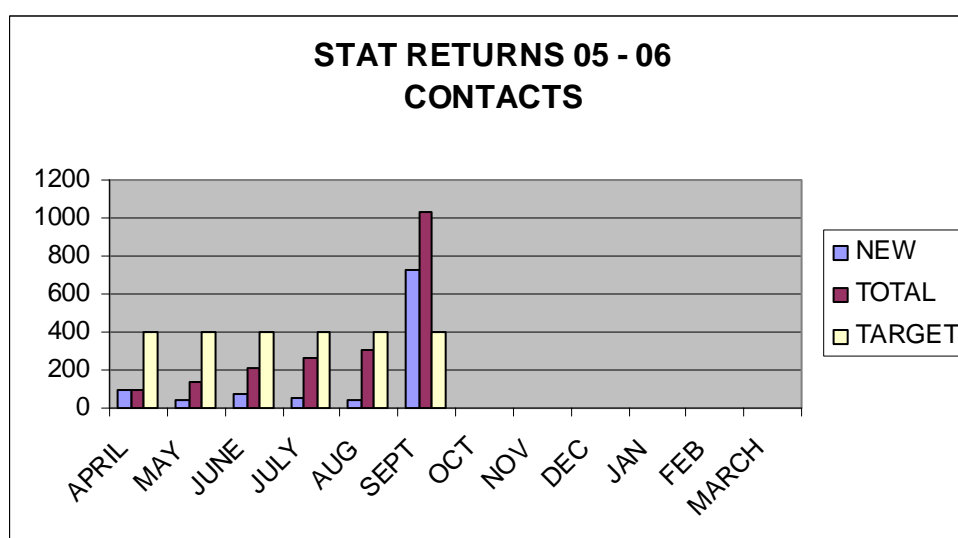


Activ8 Performance Data 2005/6

The following tables and charts show the performance of the project using the four key indicators for the youth service – ie number of young people contacted, who participate in youth activities, who achieve recorded and accredited outcomes.

CONTACT

MONTH	NEW	TOTAL	ANNUAL TARGET
APRIL	94	94	400
MAY	44	138	400
JUNE	70	208	400
JULY	57	265	400
AUG	41	306	400
SEPT	722	1028	400



Contact means

- ❖ *The youth worker knows the name and face of the young person and is consciously building a relationship with them.*

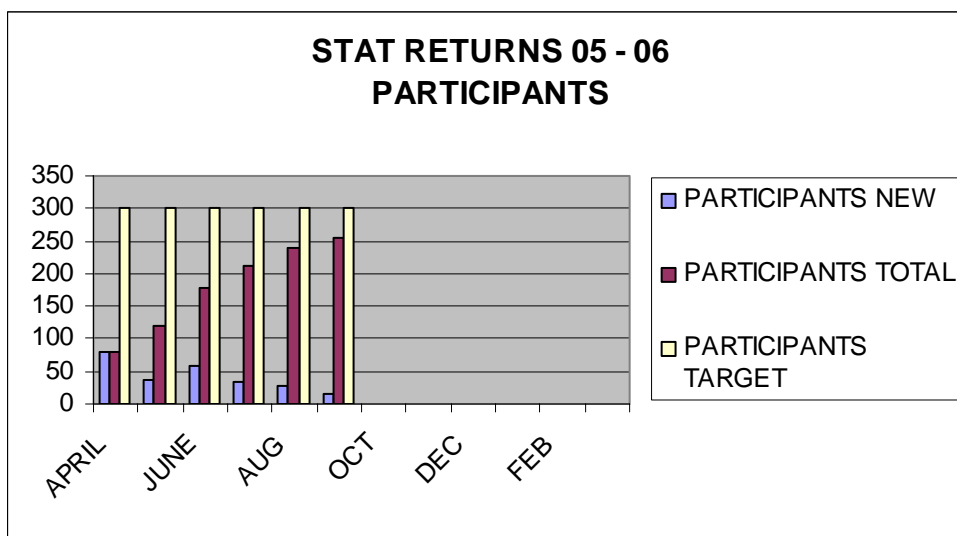
AND, for example

- ❖ *The young person attends events occasionally,*
- ❖ *The young person may seek information or advice,*
- ❖ *The young person may be involved in issue-based session/s with a group at a school (but attendance at school assemblies don't count).*

Note. The significant increase in contacts in September reflects the whole team focusing on going into schools to give sessions on community safety.

PARTICIPATION

MONTH	NEW	TOTAL	ANNUAL TARGET
APRIL	81	81	300
MAY	38	119	300
JUNE	59	178	300
JULY	35	213	300
AUG	27	240	300
SEPT	14	254	300

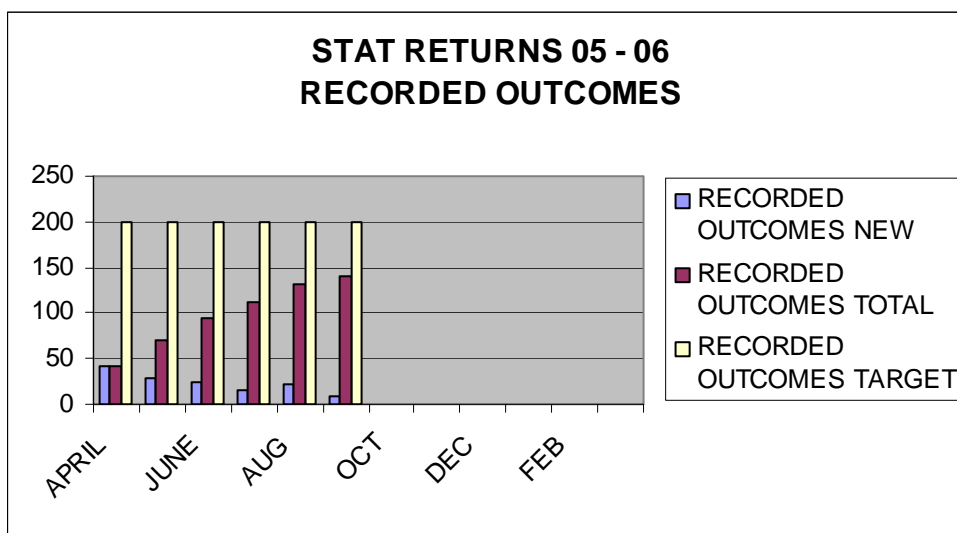


Participation means

- ❖ *The youth worker has an ongoing relationship with the young person AND*
- ❖ *The young person is involved with/attends youth work sessions/activities on a regular basis and is participating in a youth work curriculum in some way or*
- ❖ *The young person takes part in a “concentrated experience” – a piece of focused work such as a residential event or project.*

RECORDED OUTCOMES

MONTH	NEW	TOTAL	ANNUAL TARGET
APRIL	42	42	200
MAY	28	70	200
JUNE	25	95	200
JULY	16	111	200
AUG	21	132	200
SEPT	9	141	200



A recorded outcome is achieved when an intervention by a youth worker leads the young person to do something which may not otherwise have happened, for example;

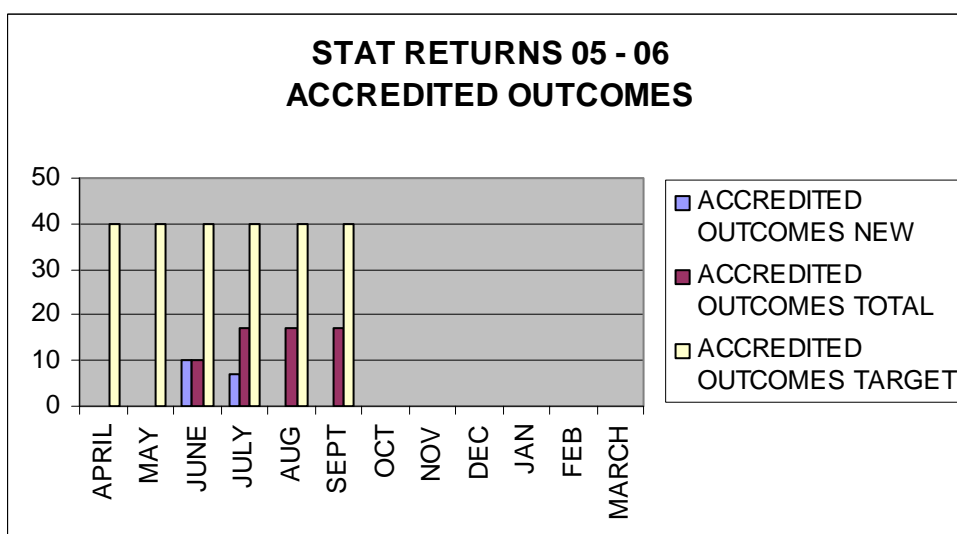
- ❖ Take a course of training.
- ❖ Move from parents or carers home to their own.
- ❖ Be part of a project that has no accredited outcome, such as drugs information in the youth centre.

This outcome must be recorded somewhere e.g. sessional recording sheet or individual young person's record.

The target relates to the number of young people and not the number of recorded outcomes, so if a young person gains more than one recorded outcome, this only counts as one towards the target.

ACCREDITED OUTCOMES

MONTH	NEW	TOTAL	ANNUAL TARGET
APRIL	0	0	40
MAY	0	0	40
JUNE	10	10	40
JULY	7	17	40
AUG	0	17	40
SEPT	0	17	40



These are achieved when a young person completes a module towards a nationally accredited award such as a Youth Achievement Award or a Duke of Edinburgh Award.

Achievement of an accredited outcome should be supported within the youth work process and have credibility outside youth work.

Where possible the award should have a link to employment, education and training.

N.B. The target relates to the number of young people – not the number of accreditations, i.e. if a young person achieves more than one accreditation this only counts as one towards the target.