



Nottinghamshire

POLICE & CRIME COMMISSIONER

APPENDIX B

Decisions of Significant Public Interest: Forward Plan

1st May 2016 – 31st August 2016

Business cases						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
	April / May 2016	Digital Investigation Unit	Purchase of hardware regarding digital interview storage.	Up to £90,000	DI Les Charlton	Force
	April / May 2016	Vision server	Upgrade to control room software	£26,000	Christi Carson	Force
	April / May 2016	Police Link Officer for the Deaf (POD)	Training of two officers to be available to do BSL and provide support for hearing impairment issues	£6,000	Insp Annie Yates	Force
	TBC	Niche Implementation Programme	Retaining some of the original programme resource to deliver general incident module.	£95,000		Force

Contracts (above £250k)						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
	May 2016	Temporary Staff – Long term and Specialist	Procurement for the long term provision of temporary agency staff to Nottinghamshire Police for a period of two years with the option to extend for a further two years.	£2.6 million	Ronnie Adams, EMSCU	Force
	TBC	Victim Services	Potential contract extension for Victim Services.	£1 million	Ronnie Adams, EMSCU	Force



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	TBC	Various contracted work at Oxclose Lane and Carlton	Part of the Estates Rationalisation Programme.	£850,000 Carlton £300,000 Oxclose	Ronnie Adams, EMSCU	Force
	May 2016	Covert Vehicle Hire Services	Regional including Derbyshire, Leicestershire, Lincolnshire, Northamptonshire and Nottinghamshire	£1,044,000 (£261,000 pa)	Ronnie Adams, EMSCU	Force
	July 2016	Refurbishment of 1 st Floor, West Bridgford	Part of the Estates Rationalisation Programme.	£300,000	Ronnie Adams, EMSCU	Force
	TBC	Commoditised software	Value to be confirmed for potential contract extension.	TBC >£250,000	Ronnie Adams, EMSCU	Force
	TBC	Holmes House & Mansfield Police Station	Consultants and Contractors	>£800,000	Tim Wendels, Assets	Force
	May 2016	Forensic Medical Examination	Medical Services for Custody and SARC	£4,000,000	Ronnie Adams EMSCU	Force
	TBC	Vehicle Recovery	Recovery of seized vehicles	TBC >£250,000	Ronnie Adams EMSCU	Force
	TBC	Uniform	Extension to Uniform Managed Service	TBC >£250,000	Ronnie Adams EMSCU	Force
	TBC	Waste Management	All waste services including general, recycled, WEEE and confidential shredding.	TBC >£250,000	Ronnie Adams EMSCU	Force

Estates, ICT and Asset Strategic Planning

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
	April 2016	Mansfield Partnership Hub	Lease for new Partnership Hub at Mansfield Civic Centre and sale of Mansfield Woodhouse Police Station	Approx. £80,000 capital spend £18,100 annual running costs	Tim Wendels, Assets	Force



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	April 2016	Netherfield Front Counter	Lease of premises for new Front Counter at St George's Centre, Victoria Road, Netherfield	£20,750 capital spend £5,000 annual rental	Tim Wendels, Assets	Force
	April/May 2016	Southwell Police Station	Lease of premises for replacement Police Station.	£2,300 annual rental plus IT costs.	Tim Wendels, Assets	Force
	June 2016	Cotgrave Police Station	Sale of existing Police Station and long lease of new Partnership Hub building	Property exchange	Tim Wendels, Assets	Force
	June 2016	Bunkered Fuel Sites	Decommissioning, repair and addition of bunkered fuel sites around Nottinghamshire.	TBC	Tim Wendels, Assets	Force
	June/July 2016	Hucknall Police Station	Lease of replacement premises for Neighbourhood Team and Training facilities. Sale of existing Police Station.	TBC	Tim Wendels, Assets	Force

Financial reporting (Including forecast budget and virement requests and Medium Term Financial Plan)						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
	May 2016	Capital Outturn Report	Outturn of 2015/16 expenditure. This may include virements and requests a decision on the slippage to be carried forward into the next years capital programme.	NA	Pam Taylor	Force
	May/June 2016	Draft Annual Governance Statements	From the CC and the PCC	NA	Julie Mair for CC Charlie Radford for PCC	Both
	June 2016	Draft Statement of Accounts	Signed off by the CFO and DoF Reported to A&S		Charlie Radford, Paul Dawkins and Pam Taylor	Both
	May 2016	Revenue Outturn Report	As per Capital outturn above for revenue.	NA	Danny Baker/Mark	Force



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					Kimberley	
	May 2016	Treasury Management Strategy	Year-end Outturn report	N/A	Pam Taylor	OPCC

Workforce Plan and Recruitment Strategies

Ref	Date	Subject	Summary of Decision	Cost (£) Where available.	Contact Officer	Report of OPCC / Force
<i>No decisions regarding workforce planning or recruitment strategies for decision, dependent on outcome of business cases.</i>						