





Annual Financial Value of Contract Range	Category
More than or equal to £1,000,000	High
£100,000 to £999,999	Medium High
£20,000 to £99,999	Medium
Less than or equal to £19,999	Low

↑	Change from previous month > 5%
↔	Equal to previous month by +/- 5%
↓	Change from previous month < 5%

Service, Provider and Outcome	Contract Value Category	Public Health Outcomes Indicator	Performance Indicators	Q1	Q2	Q3	Q4	2016/17 Total Achieved	Annual Target	% of target met	Notes	Trend
NHS Health Check Assessments To reduce early mortality and improve quality of life for individuals with Long Term Conditions (LTC) County & Bassetlaw GP's	Medium High	2.22	No. of eligible patients who have been offered health checks	8539	↗ 8539	↘ 8310	↗ 9022	34410	51,497	67%		▮▮▮▮▮
			No. of patients offered who have received health checks	5299	↗ 5292	↘ 4738	↗ 5021	20350	33,988	60%		▮▮▮▮▮
			No. of patients who have been identified as high risk and referred to other services as a result of a health check	291	↗ 250	↘ 148	↗ 215	904	n/a	n/a	No target as there is no 'good' or 'bad' direction	▮▮▮▮▮
Integrated Sexual Health Services Promotion of the prevention of Sexually Transmitted Infections including HIV Increased knowledge and awareness of all methods of contraception amongst all groups in the local population	Doncaster and Bassetlaw Hospitals											
	High	2.04, 3.02, 3.04	Total number of filled appointments	2431	↗ 2426	↗ 2431	↘ 2198	9486	Baseline	n/a		▮▮▮▮▮
			Total number patients who receive full sexual health screen	527	↗ 622	↘ 489	↗ 505	2143	TBA	n/a		▮▮▮▮▮
			Number and % new service users accepting a HIV test	613 (30%)	↘ 498 (44%)	↘ 386 (49%)	↘ 147 (48%)	43%	60%	71%		▮▮▮▮▮
			% 15-24 year olds in contact with the service accepting a chlamydia screen	68%	↗ 77%	↗ 80%	↗ 81%	76%	75%	102%		▮▮▮▮▮
			Number and % screens with a positive Chlamydia result	88 (9%)	↗ 79 (8%)	↘ 65 (7.4%)	↗ 71 (8%)	8%	7.50%	108%		▮▮▮▮▮
			% of women aged 15-24 receiving contraception who accept LARC	42%	↗ 44%	↗ 44%	↗ 50%	45%	30%	150%		▮▮▮▮▮
			Number of women accessing Emergency Hormonal Contraception accept LARC	25	↗ 43	↗ 70	↘ 53	191	Baseline	n/a		▮▮▮▮▮
	Sherwood Forest Hospital Trust											
	High	2.04, 3.02, 3.04	Total number of filled appointments	5763	↗ 5964	↘ 5615	↗ 6201	23543	Baseline	n/a		▮▮▮▮▮
			Total number patients who receive full sexual health screen	1344	↗ 1388	↘ 1292	↗ 1514	5538	TBA	n/a		▮▮▮▮▮
			Number and % new service users accepting a HIV test	1363 (36%)	↗ 1424 (30%)	↘ 1318 (30%)	↗ 1531 (114%)	53%	60%	88%		▮▮▮▮▮
			% 15-24 year olds in contact with the service accepting a chlamydia screen	56%	↘ 44%	↗ 44%	↗ 45%	47%	75%	63%		▮▮▮▮▮
			Number and % screens with a positive Chlamydia result	355 (18%)	↘ 251 (12%)	↗ 242 (12.6%)	↗ 288 (12.9%)	14%	7.50%	185%		▮▮▮▮▮
			% of women aged 15-24 receiving contraception who accept LARC	49%	↗ 47%	↗ 45%	↗ 44%	46%	30%	154%		▮▮▮▮▮
			Number of women accessing Emergency Hormonal Contraception accept LARC	29	↗ 45	↗ 53	↗ 65	192	Baseline	n/a		▮▮▮▮▮
	Nottingham University Hospital											
	High	2.04, 3.02, 3.04	Total number of filled appointments	3043	↗ 7653	↗ 8516	↘ 3973	23185	Baseline	n/a		▮▮▮▮▮
			Total number patients who receive full sexual health screen	1089	↗ 1312	↗ 1314	↗ 1395	5110	TBA	n/a		▮▮▮▮▮
			Number and % new service users accepting a HIV test	1272 (74%)	↗ 1352 (76%)	↗ 1395 (82%)	↗ 1456 (94%)	82%	60%	136%		▮▮▮▮▮
			% 15-24 year olds in contact with the service accepting a chlamydia screen	55%	↗ 58%	↗ 64%	↗ 67%	61%	75%	81%		▮▮▮▮▮
			Number and % screens with a positive Chlamydia result	11 (12%)	↘ 6 (6%)	↗ 25 (12%)	↗ 23 (8%)	10%	7.50%	127%		▮▮▮▮▮

										Benchmark Value			
										Worst/Lowest	25th Percentile	75th Percentile	Best/Highest
Indicator	Period	Notts		Region		England		England			Best/Highest		
		Count	Value	Value	Value	Worst/Lowest	Range						
Reception: Prevalence of overweight (including obese)	2014/15	1,775	20.7%	21.7	21.9	27.4%		14.9%					
2.22ii - Cumulative percentage of the eligible population aged 40-74 offered an NHS Health Check	2013/14 - 15/16	113,526	40.7%	54.4	56.4	17.0%		100%					
2.22iv - Cumulative percentage of the eligible population aged 40-74 offered an NHS Health Check who received an NHS Health Check	2013/14 - 15/16	62,763	55.3%	53.8	48.6	19.7%		100.0%					
2.22v - Cumulative percentage of the eligible population aged 40-74 who received an NHS Health check	2013/14 - 15/16	62,763	22.5%	29.3	27.4	11.0%		55.7%					

		Benchmark Value									
				Worst/Lowest		25th Percentile		75th Percentile		Best/Highest	
Indicator	Period	Notts		Region		England		England		Range	Best/Highest
		Count	Value	Value	Value	Worst/Lowest					
Chlamydia detection rate / 100,000 aged 15-24 (PHOF indicator 3.02) (Female)	2015	947	2,113	2470	2492	1,414					6,586
Chlamydia detection rate / 100,000 aged 15-24 (PHOF indicator 3.02) (Male)	2015	462	978	1216	1276	0					4,205
Chlamydia detection rate / 100,000 aged 15-24 (PHOF indicator 3.02)	2015	1,418	1,540	1835	1887	1,054					5,434
<div><div>&lt;1,900</div><div>1,900 to 2,300</div><div>≥2,300</div></div>											
HIV late diagnosis (%) (PHOF indicator 3.04)	2013 - 15	28	38.9%	51.2	40.3	4,205%					0%
Under 18s conception rate / 1,000 (PHOF indicator 2.04)	2014	294	21.1	21.6	22.8	42.4					8.4
Under 16s conception rate / 1,000 (PHOF indicator 2.04)	2014	60	4.6	4.4	4.4	11.9					0.7

Table 17: Women<sup>1</sup> using Sexual and Reproductive Health Services, by Local Services in England, 2015/16

		Thousands / percentages		
		Percent with		
		main	Long acting	User
		reversible	method	dependent
Region & Local Authority of residence		Total women (with a main method in use)		Total
Total <sup>3</sup>		905.8		38
E12000001 North East		54.3		44

			% of women aged 15-24 receiving contraception who accept LARC	33%	↗ 34%	↗ 40%	↘ 34%	35%	30%	118%		<div><div></div><div></div><div></div><div></div></div>	<div><div>E12000002North West177.33763</div><div>E12000003Yorkshire and the Humber62.64258</div><div>E12000004East Midlands49.64555</div><div>E06000015Derby2.14951</div><div>E10000007Derbyshire8.84951</div><div>E06000016Leicester5.64060</div><div>E10000018Leicestershire 44.84951</div><div>E10000019Lincolnshire4.05743</div><div>E10000021Northamptonshire4.74159</div><div>E06000018Nottingham8.04060</div><div>E10000024Nottinghamshire11.64357</div><div>E12000005West Midlands84.93664</div><div>E12000006East of England64.93961</div><div>E12000007London189.23565</div><div>E12000008South East116.13763</div><div>E12000009South West63.04456</div></div>	
			Number of women accessing Emergency Hormonal Contraception accept LARC	55	↗ 81	↘ 76	↗ 75	287	Baseline	n/a		<div><div></div><div></div><div></div><div></div></div>		
	Community Pharmacies - Nottinghamshire County & Bassetlaw LCPHS - Emergency Hormonal Contraception (EHC)													
	Medium	2.04, 3.02, 3.04	Number of women under the age of 20 accessing EHC from Community Pharmacies within the county	63	↗ 97	↗ 218	↗ 237	615	n/a	n/a		<div><div></div><div></div><div></div><div></div></div>		
	GP's - Nottinghamshire County & Bassetlaw LCPHS - Sub Dermal Implants/Long Acting Reversible Contraception (LARC)													
	Medium High	2.04, 3.02, 3.04	Total number of LARC insertions	1037	↗ 1024	↗ 1041	↘ 943	4045	n/a	n/a		<div><div></div><div></div><div></div><div></div></div>		
Alcohol and Drug Misuse Services Reduction in Alcohol related admissions to hospital Reduction in mortality from liver disease Successful completion of drug treatment Change Grow Live	High	1.05, 1.03, 1.15, 1.04, 2.18, 1.13	Number of successful exits (ie planned)	285	↘ 242	↗ 242	↗ 229	998	April-Dec Target 642	120%	Targets set quarterly	<div><div></div><div></div><div></div><div></div></div>		
			Number of new treatment journeys	1456	↗ 1647	↗ 1619	↗ 1931	6653	n/a	n/a		<div><div></div><div></div><div></div><div></div></div>		
			Number of unplanned exits	144	↗ 167	↗ 234	↘ 203	748	n/a	n/a		<div><div></div><div></div><div></div><div></div></div>		
			Total number of service users	4097	↗ 4234	↗ 4107	↘ 3839	16277	10301	158%		50% 9954 year 2 50% 10,647 year 3	<div><div></div><div></div><div></div><div></div></div>	
	Four-week smoking quitter rate													
Tobacco Control and Smoking Cessation Reduce adult (aged 18 or over) smoking prevalence Behaviour change and social attitudes towards smoking Prevalence rate of 18.5% by the end of 2015/16 Solutions4Health	High	2.9, 2.3, 2.14	Pregnant Smokers	31	↗ 32	↘ 11	↗ 21	95	500	19%	<div><div></div><div></div><div></div><div></div></div>			
			Routine and Manual Workers	150	↗ 292	↘ 186	↘ 129	757	1500	50%	<div><div></div><div></div><div></div><div></div></div>			
			Under 18 Smokers	17	↗ 28	↗ 33	↘ 7	85	200	43%	<div><div></div><div></div><div></div><div></div></div>			
			Other Smokers	389	↗ 710	↘ 404	↘ 287	1790	2800	64%	<div><div></div><div></div><div></div><div></div></div>			
			<div><div></div><div></div><div></div><div></div></div>											
Obesity Prevention and Weight Management (OPWM) To achieve a downward trend in the level of excess weight in adults by 2020 A sustained downward trend in the level of excess weight in children by 2020 Utilisation of green space for exercise/health reasons Everyone Health	Number of new assessments													
	High	1.16, 2.06, 2.11, 2.12, 2.13	Adults - Tier 2	134	↘ 68	↗ 65	↗ 64	331	258	128%	<div><div></div><div></div><div></div><div></div></div>			
			Adults - Tier 3	227	↘ 133	↘ 117	↗ 125	602	400	151%	<div><div></div><div></div><div></div><div></div></div>			
			Children & Young People - Tier 2	17	↗ 28	↘ 10	↗ 21	76	108	70%	<div><div></div><div></div><div></div><div></div></div>			
			Children & Young People - Tier 3	15	↗ 14	↗ 20	↘ 10	59	98	60%	<div><div></div><div></div><div></div><div></div></div>			
			Maternity	5	↗ 8	↗ 10	↘ 3	26	104	25%	<div><div></div><div></div><div></div><div></div></div>			
			Post-bariatric reviews	5	↗ 13	↗ 18	↗ 24	60	60	100%	<div><div></div><div></div><div></div><div></div></div>			
			Adults, Children & Young People combined service users	1509	↗ 6704	↘ 2600	↗ 5192	16005	6,794	236%	<div><div></div><div></div><div></div><div></div></div>			
			<div><div></div><div></div><div></div><div></div></div>											
	Domestic Abuse Services Reduction in Violent crime Reduction in Domestic violence WAIS & NWA	Medium	1.11	No of adults supported	572	↘ 392	↗ 504	↘ 472	1940	2504	77%	<div><div></div><div></div><div></div><div></div></div>		
No of children, young people & teenagers supported				114	↗ 136	↘ 119	↗ 145	514	776	66%	<div><div></div><div></div><div></div><div></div></div>			

										<div><div></div><div></div><div></div><div></div></div>									
Indicator		Period		Notts		Region		England		England		England		England		England		England	
				Count		Value		Value		Value		Worst/		Lowest		Range		Best/	
2.15i - Successful completion of drug treatment - opiate users		2015		122		5.4%		6.7		6.7		2.5%						17.8%	
2.15ii - Successful completion of drug treatment - non-opiate users		2015		176		28.5%		35.8		37.3		19.0%						61.8%	
2.09ii - Smoking prevalence at age 15 - occasional smokers (WAY survey)		2014/15		-		2.1%		2.3		2.7		7.6%						0.6%	
Smoking Prevalence in adults - current smokers (APS)		2015		-		15.7%		18.0		16.9		26.8%						9.5%	
Smoking Prevalence in adults in routine and manual occupations - current smokers (APS)		2015		-		26.2%		28.0		26.5		36.3%						15.8%	
2.09ii - Smoking prevalence at age 15 - regular smokers (WAY survey)		2014/15		-		5.3%		5.3		5.5		11.1%						1.3%	
2.09i - Smoking prevalence at age 15 - current smokers (WAY survey)		2014/15		-		7.4%		7.6		8.2		14.9%						3.4%	
2.03 - Smoking status at time of delivery		2015/16		1,177		14.5%		13.7*		10.6*		26.0%						1.8%	
4.07ii - Under 75 mortality rate from respiratory disease considered preventable (Persons)		2013 - 15		353		15.9		17.5		18.1		45.9						7.5	
4.07ii - Under 75 mortality rate from respiratory disease considered preventable (Male)		2013 - 15		185		17.0		19.7		20.3		51.0						8.0	
4.07ii - Under 75 mortality rate from respiratory disease considered preventable (Female)		2013 - 15		168		14.7		15.3		16.1		41.7						7.9	
4.07i - Under 75 mortality rate from respiratory disease (Female)		2013 - 15		305		26.8		27.4		28.0		60.6						14.3	
4.07i - Under 75 mortality rate from respiratory disease (Persons)		2013 - 15		688		31.0		33.0		33.1		68.3						16.5	
4.07i - Under 75 mortality rate from respiratory disease (Male)		2013 - 15		383		35.5		38.8		38.5		80.2						20.5	

Seasonal Mortality Reduction in excess winter deaths Nottingham Energy Partnership - Healthy Housing	Medium	4.15	Number of people from the target groups given comprehensive energy efficiency advice and/or given help and advice to switch energy supplier or get on the cheapest tariff	30	📈 56	📈 117	📉 95	298	288	103%		4.15i - Excess winter deaths index (single year, age 85+) (Persons) Aug 2014 - Jul 2015 508 53.8 44.8 40.1 72.6 4.15i - Excess winter deaths index (single year, age 85+) (Female) Aug 2014 - Jul 2015 340 57.6 45.7 42.4 77.0 4.15i - Excess winter deaths index (single year, age 85+) (Male) Aug 2014 - Jul 2015 168 47.6 43.2 36.3 98.1
			Number of individuals trained to deliver Brief Interventions i.e. number of people attending the training courses	19	📈 56	📉 32	📈 49	156	185	84%		
Social Exclusion To improve outcomes for older people by reducing risk and health impacts of loneliness The Friary Drop-in Centre	Medium	1.18	Number of one-to-one specialist advice interviews undertaken	2042	📉 1447	📈 1854	📉 1785	7128	n/a	n/a		1.18i - Social Isolation: percentage of adult social care users who have as much social contact as they would like 2015/16 - 38.1% 43.4 45.4 35.8%
			Number of emergency parcels provided	1294	📉 1091	📈 1585	📉 1475	5445	Baseline Q1	n/a		
Public Health Services for Children and Young People aged 0-19	High	1.01, 1.02, 2.02, 2.03, 2.05, 2.06	% of mothers who receive a face to face antenatal contact	73%	📈 76%	📈 79%	📉 46%	69%	75%	91%		1.01i - Children in low income families (all dependent children under 20) 2013 26,065 15.9% 17.0 18.0 35.5% 1.01i - Children in low income families (under 16s) 2013 23,325 16.8% 17.8 18.6 34.4%
			Number of brief interventions offered by school nurses and delivered with children and young people by public health topic	1830	📉 562	📈 955	📈 965	4312	n/a	n/a		1.02i - School Readiness: the percentage of children achieving a good level of development at the end of reception (Persons) 2014/15 6,163 65.2% 64.0 66.3 50.7% 1.02i - School Readiness: the percentage of children with free school meal status achieving a good level of development at the end of reception (Persons) 2014/15 455 41.2% 47.8 51.2 37.8%
			% of children who received a 2.5 year review	88%	📈 88%	📈 87%	📈 89%	88%	95%	93%		2.05i - Proportion of children aged 2-2½yrs offered ASQ-3 as part of the Healthy Child Programme or integrated review 2015/16 7,111 82.6% 87.2 81.3% -
			% of under 18 years or low income mothers who qualify for Healthy Start that have received Healthy Start advice	75%	📉 65%	📈 64%	📉 49%	63%	75%	84%		Insufficient number of values for a spine chart
			% of family nurse partnership clients enrolled by 16th week of pregnancy	64%	📈 100%	📉 83%	📉 65%	78%	60%	130%		
Oral Health Promotion Services	Medium	4.02	% of service users surveyed who receive oral health advice/resources who report that it is very useful.	93%	📈 92%	📈 95%	📈 97%	94%	80%	118%		
			% of frontline staff trained who say they have gained knowledge and confidence in delivering oral health brief interventions.	100%	📈 100%	📈 100%	📈 100%	100%	80%	125%		4.02 - Proportion of five year old children free from dental decay 2014/15 1,116 79.0% 72.5 75.2 43.9%
			% of parents/carers with a child aged 1 year who receive oral health brief advice.	98%	📉 77%	📈 75%	📈 60%	78%	75%	103%		
Suicide prevention and Mental Health Awareness Training Kaleidoscope	Medium	2.23, 4.10	Tiers 1& 2 Population based suicide prevention awareness campaigns in line with national suicide prevention & Mental health community workshops focusing on building resilience & preventing mental health problems using Five Ways to Wellbeing	4	📈 4	📈 7	📉 3	18	18	100%		Hospital stays for self-harm 2.23i - Self-reported wellbeing - people with a low wellbeing score 2.23ii - Self-reported wellbeing - people with a low wellbeing score 2.23iii - Self-reported wellbeing - people with a low wellbeing score 2.23iv - Self-reported wellbeing - people with a low wellbeing score 2.23v - Self-reported wellbeing - people with a low wellbeing score 4.10 - Suicide rate (Persons) 4.10i - Suicide rate (Male) 4.10i - Suicide rate (Female)

## PUBLIC HEALTH CONTRACT QUALITY &amp; PERFORMANCE REPORT QUARTER FOUR 2016/17



**Note: this summary contains performance information on activities being supported with Public Health grant outside of the Public Health division.**

Service and Outcome	Public Health grant realignment allocation	Actual realignment expenditure 2015/16	Performance Indicators	Q1	Q2	Q3	Q4	2016/17 Total Achieved	Annual Target	% of target met	Notes	Trend	England																
													Notts		Region		England		England		England								
													Indicator	Period	Count	Value	Value	Value	Worst/ Lowest	Range	Best/ Highest								
Illicit Tobacco Prevention and Enforcement Reduce adult (aged 18 or over) smoking prevalence behaviour change and social attitudes towards smoking prevalence rate of 18.5% by the end of 2015/16  Trading Standards and Nottinghamshire Police	Medium High	2.14	Illicit Cigarettes seized	242760	↓ 226620	↓ 7240	↑ 20000	496620	Increase on 15/16 >575,045	86%			<div>Smoking Prevalence in adults - current smokers (APS)</div> <table><tr><td>2015</td><td>-</td><td>15.7%</td><td>18.0</td><td>16.9</td><td>11.1%</td><td></td><td>1.3%</td></tr><tr><td>2015</td><td>-</td><td>26.2%</td><td>28.0</td><td>26.5</td><td>7.6%</td><td></td><td>0.6%</td></tr></table>	2015	-	15.7%	18.0	16.9	11.1%		1.3%	2015	-	26.2%	28.0	26.5	7.6%		0.6%
			2015	-	15.7%	18.0	16.9	11.1%		1.3%																			
2015	-	26.2%	28.0	26.5	7.6%		0.6%																						
Estimated retail value: counterfeit seized products (Based on retail value of £9 cigs and £18 HRT)	£168,840	↓ £116,541	↓ £4,050	↑ £9,200	£298,631.00	Increase on 15/16 >£296,091	100%																						
	Handy Person's Adaptation Scheme (contribution)												<div>2.24i - Injuries due to falls in people aged 65 and over (Persons)</div> <table><tr><td>2014/15</td><td>3,201</td><td>2,007</td><td>2057</td><td>2125</td><td>1,754</td><td></td><td>437</td></tr><tr><td>2014/15</td><td>962</td><td>605</td><td>575</td><td>571</td><td>743</td><td></td><td>379</td></tr></table>	2014/15	3,201	2,007	2057	2125	1,754		437	2014/15	962	605	575	571	743		379
	2014/15	3,201	2,007	2057	2125	1,754		437																					
	2014/15	962	605	575	571	743		379																					
	Medium	2.24, 4.14	Number of adaptations undertaken	850	↑ 958	↓ 898		2706	Maintain volume	Achieved																			
	Stroke Association												<div>4.04ii - Under 75 mortality rate from cardiovascular diseases considered preventable (Persons)</div> <table><tr><td>2013 - 15</td><td>985</td><td>44.2</td><td>50.5</td><td>48.1</td><td>89.5</td><td></td><td>27.2</td></tr><tr><td>2013 - 15</td><td>1,511</td><td>68.1</td><td>76.2</td><td>74.6</td><td>137.6</td><td></td><td>45.4</td></tr></table>	2013 - 15	985	44.2	50.5	48.1	89.5		27.2	2013 - 15	1,511	68.1	76.2	74.6	137.6		45.4
2013 - 15	985	44.2	50.5	48.1	89.5		27.2																						
2013 - 15	1,511	68.1	76.2	74.6	137.6		45.4																						
Medium	4.04	Number of clients	61	↑ 88	↑ 113	↓ 106	368	320	115%																				
Older Person's Early Intervention Scheme (contribution)																													

Healthy Ageing Schemes Improve health related quality of life for older people	Medium High	4.13	Age UK - Total number of Short term and Brief intervention units of support provided	2401	📈 3495	📈 4424	📊 4455	14775	10220	145%	Targets are 3 quarters	<div><div></div><div></div><div></div><div></div></div>	<div>4.13 - Health related quality of life for older people</div> <div><div>2013/14</div><div>-</div><div>0.727</div><div>0.730</div><div>0.727</div><div>0.628</div><div></div><div></div><div>0.788</div></div>
			Metropolitan - Total number of Short term and Brief intervention units of support provided	2912	📈 3097	📉 2257	📉 1612	9878	9832	100%		<div><div></div><div></div><div></div><div></div></div>	
			NCHA - Total number of Short term and Brief intervention units of support provided	1398	📉 1280	📉 759	📉 719	4156	4484	93%		<div><div></div><div></div><div></div><div></div></div>	
	Notts Help Yourself												
	Medium	4.03, 4.13	Website hits (millions)					1.24	1.238648	1.5	83%	Reported annually	
% satisfaction in user surveys							0.01%	n/a	n/a	n/a	Reported annually	140 people completed satisfaction form	
Children's Centres To improve school readiness among children, contribute to targets around dental health, breastfeeding, healthy weight, smoking, hospital admissions for non-accidental injury	High	2.05	% of children under five registered with a children's centre	95%	📊 96%	📊 96%	📊 96%	96%	95%	101%		<div><div></div><div></div><div></div><div></div></div>	<div>2.05ii - Proportion of children aged 2-2½yrs offered ASQ-3 as part of the Healthy Child Programme or integrated review</div> <div><div>2015/16</div><div>7,111</div><div>82.6%</div><div>87.2</div><div>81.3*</div><div>-</div><div>Insufficient number of values for a spine chart</div><div>-</div></div>
			Parents completing evidence based parenting programme	1359	📉 856	Data no longer collected	Data no longer collected	2215	2,000	111%		<div><div></div><div></div></div>	
			% of children achieving a good level of development at end of the Early Years Foundation Stage	65%	📊 67%	📊 67%	📊 67%	67%	69%	96%	Reported annually in Q2	<div><div></div><div></div><div></div><div></div></div>	
Family Nurse Partnership Improve breastfeeding initiation rates and prevalence; contribute to outcomes around smoking status at time of delivery, birth weights, hospital admissions for non-accidental injury	Medium High	2.02	Percentage of clients enrolled by 16th week of pregnancy	64%	📈 100%	📉 83%	📉 65%	78%	60%	130%		<div><div></div><div></div><div></div><div></div></div>	<div>2.02i - Breastfeeding - breastfeeding initiation</div> <div><div>2014/15</div><div>5,690</div><div>69.0%</div><div>71.6</div><div>74.3</div><div>47.2%</div><div></div><div></div><div>100%</div></div>
			Percentage of mothers initiating breastfeeding	44%	📈 61%	📉 55%	📉 49%	52%	70%	75%		<div><div></div><div></div><div></div><div></div></div>	
Young People's Sexual Health: C-Card scheme Reduce teenage conceptions	Low	2.04	Number of young people returning to use the scheme	542	📈 561	📈 791	📉 604	2498	1700	81%		<div><div></div><div></div><div></div><div></div></div>	<div>Under 18s conception rate / 1,000 (PHOF indicator 2.04)</div> <div><div>2014</div><div>294</div><div>21.1</div><div>21.6</div><div>22.8</div><div>42.4</div><div></div><div></div><div>8.4</div></div>
			No of new sites established	9	📉 7	📉 6	📉 3	25	20	110%		<div><div></div><div></div><div></div><div></div></div>	
Young People's Substance Misuse Services Successful completion of drug treatment. Reduce numbers of young people not in education, employment or training	Medium High	2.15	% of planned exits	96%	📊 95%	📊 99%	📊 100%	98%	80%	122%		<div><div></div><div></div><div></div><div></div></div>	<div>1.01i - Children in low income families (all)</div> <div><div>2013</div><div>26,065</div><div>15.0%</div><div>17.0</div><div>19.0</div><div>35.6%</div><div></div><div></div><div>6.0%</div></div>
													<div>2.15i - Successful completion of drug treatment - opiate users</div> <div><div>2015</div><div>122</div><div>5.4%</div><div>6.7</div><div>6.7</div><div>19.0%</div><div></div><div></div><div>61.8%</div></div>
													<div>2.15ii - Successful completion of drug treatment - non-opiate users</div> <div><div>2015</div><div>176</div><div>28.5%</div><div>35.8</div><div>37.3</div><div>2.5%</div><div></div><div></div><div>17.8%</div></div>
													<div>2.15iii - Successful completion of alcohol treatment</div> <div><div>2015</div><div>427</div><div>29.8%</div><div>35.4</div><div>38.4</div><div>16.8%</div><div></div><div></div><div>64.9%</div></div>
Supporting People: Homelessness Support Reduction in statutory homelessness, impacts on alcohol related admissions to hospital	High	1.15	Total Number of Individual Service Users Receiving Support	317	📊 328	📉 306	📊 327	1278	n/a	n/a	Target is 75% of those moving on in a planned way	<div><div></div><div></div><div></div><div></div></div>	<div>1.04 - First time entrants to the youth justice system</div> <div><div>2015</div><div>254</div><div>358</div><div>358</div><div>369</div><div>822</div><div></div><div></div><div>127</div></div>
			People moving on in a planned way	68	📈 89	📉 54	📈 74	285	75%	22%		<div><div></div><div></div><div></div><div></div></div>	<div>1.15i - Statutory homelessness - Eligible homeless people not in priority need</div> <div><div>2015/16</div><div>101</div><div>0.3*</div><div>0.5*</div><div>0.9</div><div>35.0</div><div></div><div></div><div>-1.0</div></div>
			Utilisation of accommodation	99.8%	📊 100.4%	📊 101.9%	📊 101.40%	100.9%	n/a	n/a		<div><div></div><div></div><div></div><div></div></div>	<div>1.15ii - Statutory homelessness - households in temporary accommodation</div> <div><div>2015/16</div><div>92</div><div>0.3*</div><div>0.4*</div><div>3.1</div><div>8.9</div><div></div><div></div><div>0.1</div></div>
Mental Health Self reported wellbeing, Adults in contact with secondary mental health services who live in stable and appropriate accommodation	Medium	4.09	% Improvement in mental health and wellbeing from entry and at 12 months (based on WEMWBS) - mean WEMWBS score	50%	📈 80%	📉 51%	📈 67%	62%	increase over year	achieved		<div><div></div><div></div><div></div><div></div></div>	<div>4.09ii - Proportion of adults in the population in contact with secondary mental health services</div> <div><div>2013/14</div><div>27,466</div><div>4.9%</div><div>5.6</div><div>5.3</div><div>14.6%</div><div></div><div></div><div>2.4%</div></div>
			% of clients with improvement in WEMWBS scores	50%	📈 80%	📉 64%	📊 64%	65%	increase over year	achieved		<div><div></div><div></div><div></div><div></div></div>	
			% of clients in stable accommodation	100%	📊 100%	📊 100%	📊 100%	100%	increase over year	Achieved		<div><div></div><div></div><div></div><div></div></div>	
Reduction in statutory homelessness Adults in contact with mental health services who live in stable and appropriate accommodation	Medium	1.15	Number of clients entered the service by quarter	134	📈 142	📈 207	📉 139	622	n/a	n/a		<div><div></div><div></div><div></div><div></div></div>	<div>1.15i - Statutory homelessness - Eligible homeless people not in priority need</div> <div><div>2015/16</div><div>101</div><div>0.3*</div><div>0.5*</div><div>0.9</div><div>35.0</div><div></div><div></div><div>-1.0</div></div>
			Number and % of entry clients completing WEMWBS on entry in to the service	78 (58%)	📈 100 (70%)	📉 96 (46%)	📈 110 (79%)	63%	Q1 40% Q2 60% Q3 75% Q4 80%	Q1 58% Q2 70% Q3 46% Q4 79%		<div><div></div><div></div><div></div><div></div></div>	
			Number of clients exited the service by quarter	218	📉 140	📈 202	📈 212	772	n/a	n/a		<div><div></div><div></div><div></div><div></div></div>	
			Number and % of entry clients completing WEMWBS on exit from the service	7 (3%)	📊 8 (6%)	📈 35 (17%)	📊 35 (17%)	10.8%	Q1 40% Q2 60% Q3 75% Q4 80%	Q1 3% Q2 6% Q3 17% Q4 17%		<div><div></div><div></div><div></div><div></div></div>	
			On exit WEMWBS score had increased by 3 or more from entry	5	📉 4	📈 8	📈 22	39	n/a	n/a		<div><div></div><div></div><div></div><div></div></div>	
												<div>1.15ii - Statutory homelessness - households in temporary accommodation</div> <div><div>2015/16</div><div>92</div><div>0.3*</div><div>0.4*</div><div>3.1</div><div>8.9</div><div></div><div></div><div>0.1</div></div>	

Public Health Area	Complaints relating to Health Contracts			Summary of Serious Incidents (SI's)			Freedom of Information
	No.of new Complaints in period	No.of Complaints under investigation in	No.of Complaints concluded in period	No.of new SI's in period	No.of SI's under investigation in period	No.of SI's concluded in period	Freedom of Information Requests relating to
Alcohol and Drug Misuse Services				3	2	1	1
Pharmacy							
Mental Health							
Information relating to management functions							
Sexual Health							1
Cross Departmental							
Obesity Prevention							1
NHS Health Checks							
Tobacco Control				2			
CYP				1			1
Domestic Abuse							1

**Complaints**

None received, under investigation or concluded in period.

**Serious Incidents**

Due to the confidential nature of the Serious Incidents, further information is not shared in this report. These are managed by the Public Health Clinical Governance Panel.

**Freedom of information act requests:**

Information requests about commissioning – costs, type of contract, dates, plans for recommissioning (Substance misuse, sexual health, domestic abuse)

Information request about service performance – numbers of participants, outcomes (weight management service)

Information request about service delivery – numbers of staff commissioned (CYP 0-19 contract)