

6 March 2013**Agenda Item: 9****REPORT OF THE CHIEF CLINICAL OFFICER FOR NHS NOTTINGHAM
WEST CLINICAL COMMISSIONING GROUP****DEVELOPMENT OF CLINICAL COMMISSIONING GROUP COMMISSIONING
PLANS FOR 2013-14****Purpose of the Report**

1. This report provides information on the development of the CCG commissioning plans for 2013-14. It presents the six individual summary plans for information, which have recently been submitted to the NHS Commissioning Board.

Information and Advice

2. Each Clinical Commissioning Group undertakes an annual planning cycle and produces an agreed commissioning plan following proper communication and engagement process. As part of this process, the NHS Commissioning Board has requested a “plan on a page” from each CCG. In addition, each CCG has been asked to highlight three priorities from a defined list of indicators for monitoring purposes.
3. It is important that the Health & Wellbeing Board is made aware of these priorities, however this information alone does not give an accurate picture of CCG priorities. It also only reflects a moment in time, and the ongoing complex contract negotiation and QIPP planning still needs to be completed before the plans for 13/14 are approved.
4. Given that each of the CCGs is in the middle of the planning cycle, this paper provides the opportunity for each CCG to present their “plan on a page.” This document provides a good indicator of the local commissioning intent for each organisation at this point in the process. As part of the planning guidance, each CCG have submitted their plan to the NHS Commissioning Board in early February 2013.
5. The submission of these summary plans to the Health & Wellbeing Board forms part of the engagement process being undertaken by the organisations, and is an important step in the development of the final CCG plans
6. The Health & Wellbeing Board is asked to consider the information and raise questions about the individual plans or general process being followed.

7. Following consultation, feedback from the Commissioning Board and other stakeholders will be used to review the plans. Once completed, it is proposed that final CCG plans are presented to the Health & Wellbeing Board for information at the June meeting.

Statutory and Policy Implications

8. This report has been compiled after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

RECOMMENDATION/S

- 1) The Health & Wellbeing Board is asked to consider and comment on the content of the attached CCG plans on a page.

Dr Guy Mansford

Chief Clinical Officer and Accountable Officer for NHS Nottingham West Clinical Commissioning Group (on behalf of the six CCGs within Nottinghamshire.)

For any enquiries about this report please contact: Dr Guy Mansford, Clinical Lead for Nottingham West Clinical Commissioning Group (CCG).

Constitutional Comments (SG 15/02/2013)

9. The shadow Board is the appropriate body to consider the matters referred to in this Report.

Financial Comments (NDR 19/02/13)

10. There are no financial implications arising directly from this report.

Background Papers

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

Electoral Division(s) and Member(s) Affected

All