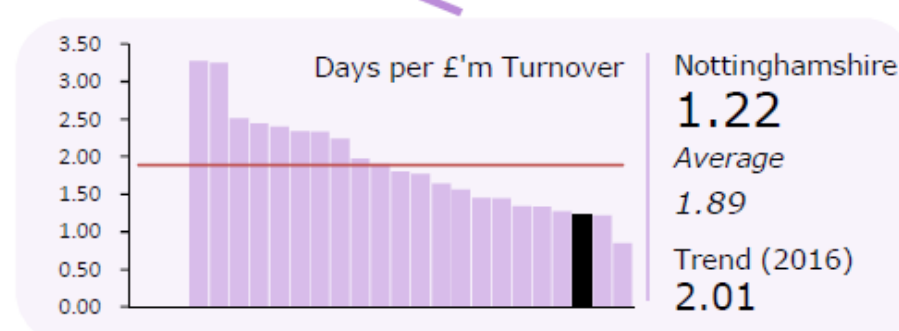
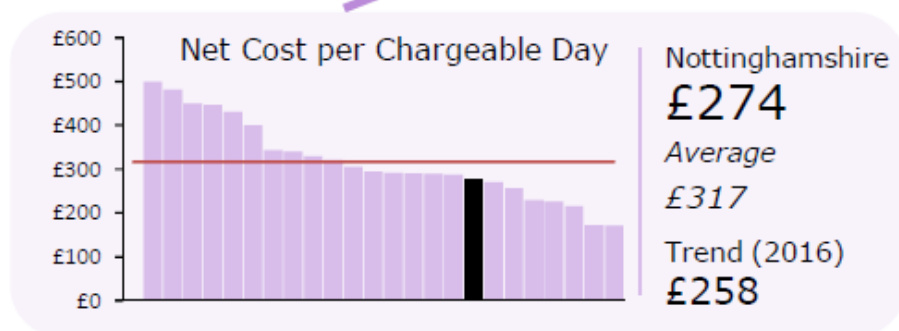
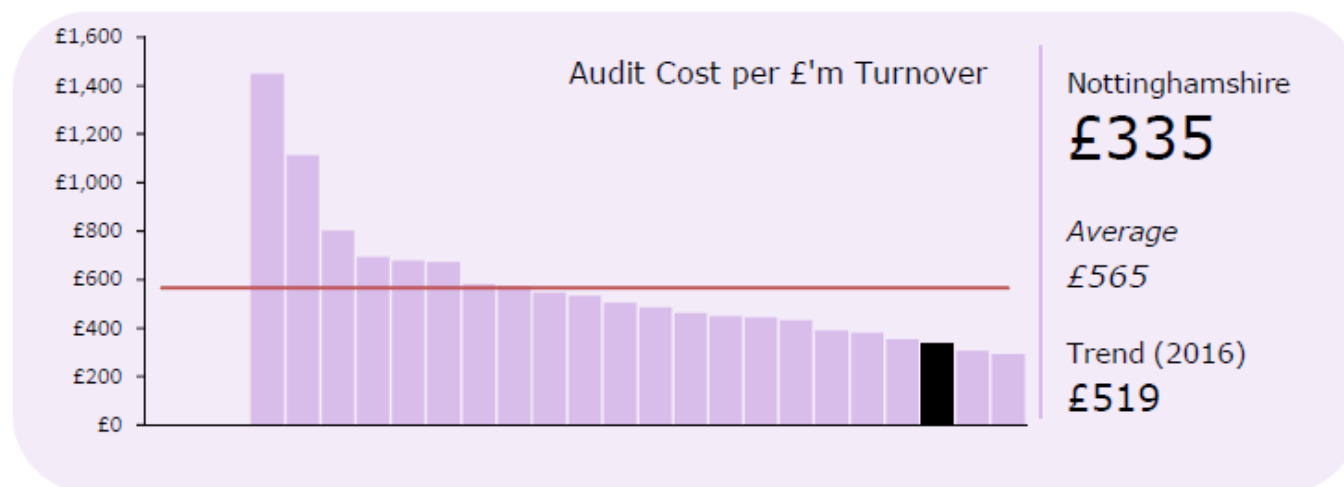
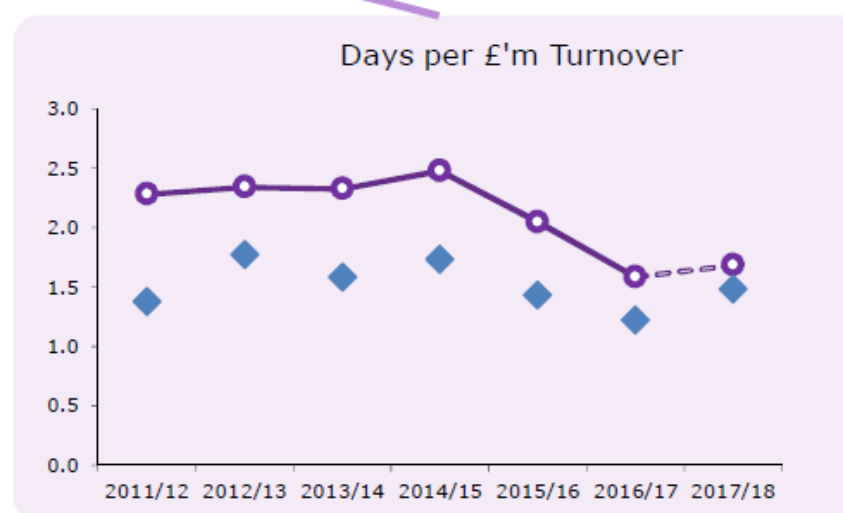
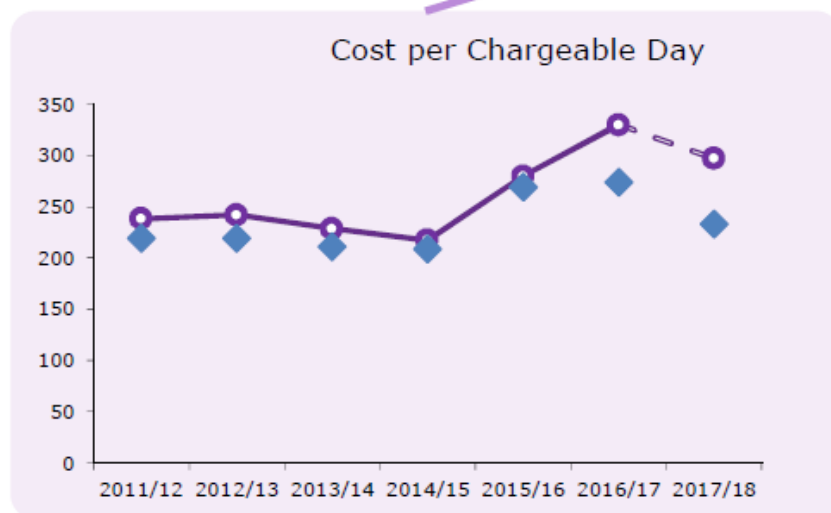
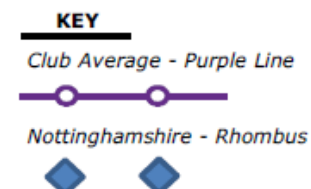
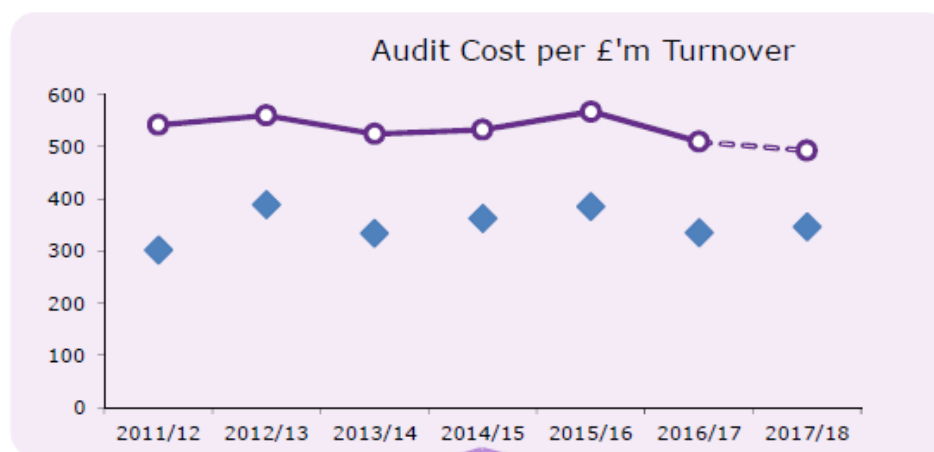


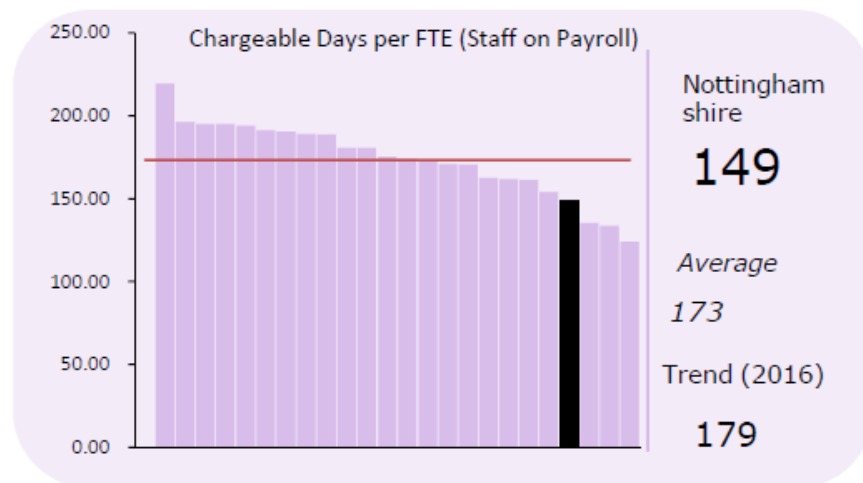
2016/17 Actuals



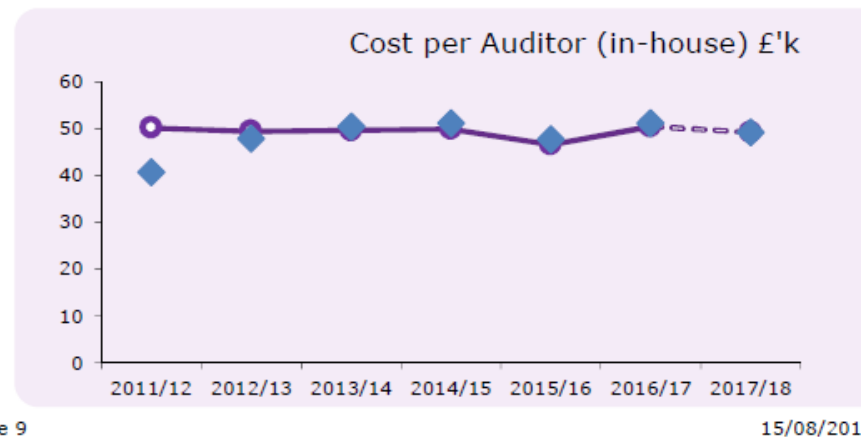
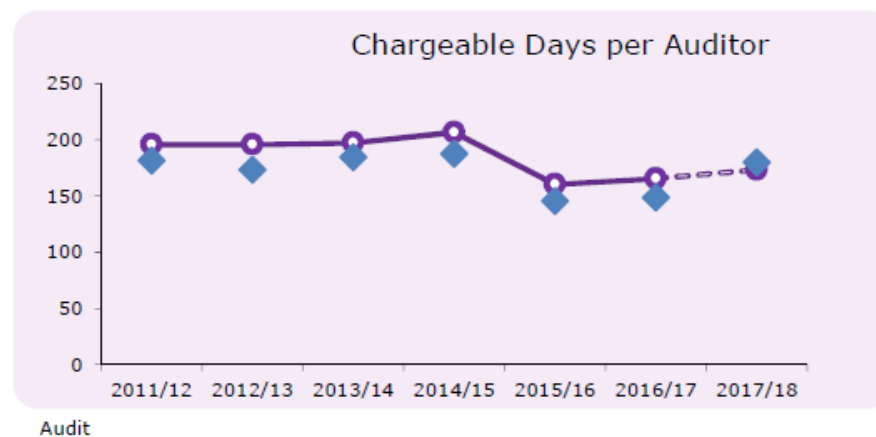
Timeseries



2016/17 Actuals



Timeseries



Analysis of Planned Days per Auditor

Staff on Payroll

Nottinghamshire	Days	Days/	Avg.
Total Days PA	2,263	261	261.0
Non-Productive Days:			
Bank Holidays	87	10	7.1
Annual Leave	277	32	29.5
Special Leave	19	2	1.5
Sickness	130	15	7.9
Training	104	12	8.3
Available Days	1,646	190	205.3
Other Non-Chargeable Days	356	41	29.8
Chargeable Days	1,290	149	180

Agency Staff Days

Total Agency Staff Days	227
Non-Chargeable Days	0
Chargeable Agency Staff Days	227

Staff (Payroll)
FTE

8.7

Avg: 10.9

Agency Staff
FTE

1.0

Avg: 0.2

Total Chargeable In-House
Days

1,517

Avg: 1,959

