Basic Need 2019 Priorities with Rationale

1. Mobile Permanent Replacement Programme

Currently there are approximately 900 pupils taught in mobile (temporary) classrooms across primary and special schools. The Council has a plan to remove or replace temporary classrooms with permanent buildings where temporary planning permissions are expiring, where they are beyond economically reasonable repair and where there is a continuing teaching need.

The Council must continue to replace these temporary classrooms over time where planning is least likely to be extended. The two suggested sites represent the most pressing cases for the next twelve months are:

King Edwin Primary – Edwinstowe Primary Planning Area – Newark District

Lady Bay Primary – West Bridgford Primary Planning Area – Rushcliffe District

King Edwi	n Primary - Double Mobile Replacement					
DFE No:	School	Planning Area	Net Capacity	Average 5 Year Projection	Housing	Surplus or Insufficient Places
2737	King Edwin Primary School, Edwinstowe	Edwinstowe	420	328	33	59
2030	Samuel Barlow Primary and Nursery School	Edwinstowe	230	237	112	-119
3534	St Marys CofE Primary School Edwinstowe	Edwinstowe	105	106		-1
		Total:	755	671	145	-61

The temporary double mobile classroom at this school has been in situ since 1999 and has been the subject of several planning application renewals. The condition of the building is poor and is highly unlikely to be granted a further temporary planning consent. The classrooms are regularly and routinely used for teaching purposes. Population projections indicate that the numbers of children likely to attend the school will remain high therefore there will be a continuing need for the accommodation. If the school and the planning area were to lose access to the capacity it would be unable to meet the demand for school places coming through and would be unable to accommodate the early arrivers from housing developments proposed in the area.

West Bridgford Planning Are	а												
			5 Year Primary Projections					10 Year Primary Estimates					
West Bridgford Planning Are	Places Available	Sept 2019	Sept 2020	Sept 2021	Sept 2022	Sept 2023	Sept 2024	Sept 2025	Sept 2026	Sept 2027	Sept 2028		
Projected Number on Roll 3503		3496	3498	3504	3511	3513	3513	3513	3513	3513	3513		
Housing Estimates		53	101	166	201	212	248	294	325	356	377		
Additional Places Required		-46	-96	-167	-209	-222	-258	-304	-335	-366	-387		

The planning permission for the single mobile unit was granted in 2003 at Lady Bay Primary School. This school is one of 9 schools in the West Bridgford primary planning area. West Bridgford has a number of very successful primary schools and they feed into high performing secondary schools. School places are always in demand. This, in addition to the number of new school places being generated by housing developments, has resulted in the need for the Council to secure up to 50 additional school places in this planning area for September 2019. Losing 30 school places from the removal of the mobile classroom from Lady Bay Primary would make this task more complex.

2. Increases in Population

Using population and housing data the current place planning 5-year projections indicate that the planning areas with the greatest need for additional primary school places sit within the Huthwaite primary planning area in Ashfield District.

All Saints CE Infants Huthwaite Primary Planning Area – Ashfield District

Huthwaite Planning Area 2018 Projections							
		5 year RAG	Housing or Population	Housing to Population % Comparison	10 year RAG	Housing or Population	Housing to Population % Comparison
Ashfield	Huthwaite Planning Area	-87	H&P	87:13	-182	H&P	48:52

The project turns All Saints Infant school into a primary school using a nearby building (All Saints Centre). Current analysis shows that there is an increase in demand for school places in the area. This proposal creates 120 permanent places. In 10 years if housing developments come forward as proposed further places will be required, these will be funded by housing developer contributions.

3. Secondary Growth Programme

Place planning projections indicate that the planning areas with the greatest need for additional secondary school places sit within the Gedling District.

Carlton Academy Gedling District:

Summary of Carlton Academy Pro	jections 20	18									
								Net Capacity		1001	
Summary of Year 7 (11+) Projection								PAN	170		
	Census Jan 2018	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
2018 Linked Primaries/Projection	191	226	187	190	190	189	190	189	190	190	190
Adjustment late arrivers primary			3	3	3	3	3	3	3	3	3
Known Housing			3	6	9	12	15	18	21	24	27
Projected Total		226	193	199	202	204	208	210	214	217	220
Summary of All Age Projections 20	18										
	Census Jan 2018	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
2018 Linked Primaries/Projection	840	928	929	947	984	982	946	948	948	948	949
Adjustment late arrivers primary			3	6	9	12	15	18	21	24	27
Known Housing			20	40	60	80	100	120	140	160	180
Projected Total 840		928	952	993	1053	1074	1061	1086	1109	1132	1156
6th Form NOR 60		84	80	82	91	98	102	103	102	106	108
Sufficiency 1.8% 18		18	18	18	18	18	18	18	18	18	18
Projected Total	918	1030	1050	1093	1162	1190	1181	1207	1229	1256	1282

The increase in children attending the school over the last two years is as a result of population growth and increased popularity due to improved performance. Additionally, the primary bulge is working through into the secondary sector. This is compounded by a large number of housing developments in the area. The Redhill Trust, of which this school is a part, has produced plans for a 10 classroom extension. This will go a long way to reducing the pressure on secondary places in the Gedling area. This will be forward funding Community Infrastructure Levy (CIL) contributions from Gedling Borough Council. This proposal will allow the school to grow by two forms of entry, raising the published admission number from 180 to 240. The Redhill Trust will manage the project. The Council will monitor in terms of funding and delivery milestones.