



FORWARD PLAN – JANUARY 2006 TO APRIL 2006

The County Council is required to publish a list of issues which are likely to be the subject of a key decision. The list covers the following 4 months and is updated monthly. It is called the **FORWARD PLAN**. The pages which follow comprise the County Council's Forward Plan. It was published on Monday, 9th January 2006.

A key decision is an executive decision (which may be taken by Cabinet, a Cabinet Member or an Officer) which will have a significant effect in two or more electoral wards, or which will result in savings or expenditure to the Council in excess of £1 million (this figure has been set by the Council).

Papers and other documents which relate to the matters listed in the Forward Plan and which are available to the public will be available from Members' Services, in the Chief Executive's Department at County Hall, West Bridgford, Nottingham, NG2 7QP 3 working days before the relevant meeting at which the decision is to be taken. A charge of 5p per A4 sheet will be made for any papers supplied. In the case of Cabinet Meetings, papers will be published on the Council's website where this is possible.

Anyone wishing to comment on or make representations about any matter listed in the Forward Plan can do so by contacting the appropriate Chief or Senior Officer. Their names and addresses are:-

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(Trading Standards, Registration Service & Emergency Planning)

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Representations and comments need to be made in time for the decision-maker to give them proper consideration. While any comment received before a decision is made will be taken into account, the earlier they are received the more likely they are to be effective, especially if they require further research.

Other Important Decisions

Although not required by law, the County Council has decided also to publish details of important decisions which are not executive decisions but which will be decided at meetings of the full County Council. This information is included at the end of the Forward Plan (green pages).

Roger Latham
Chief Executive

FORWARD PLAN DECISIONS – JANUARY 2006

Subject Matter	Expected date of decision	Who will Decide	How you can contact the decision-maker	Information about this may be obtained from	Reports and background papers submitted to decision-maker	Consultation & participation
<u>Minerals & Waste Development Framework Waste Core Strategy – Preferred Options</u>	11 January 2006	Cabinet (for members see last page of this plan)	Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP or email paul.robinson@nottscc.gov.uk Phone 0115 977 3174	Wayne Allum , Team Manager (Minerals & Waste Policy Team) Trent Bridge House Fox Road, West Bridgford, Nottingham NG2 6BJ or e-mail wayne.allum@nottscc.gov.uk Phone 0115 977 4547	Report to Cabinet 11 Jan 2005	Notts DCs, adjacent LAs, Parish Councils, Gov and Gov depts/agencies, the industry, utilities, envl and action groups the general public both individuals if objectors and generally ie public notice
<u>Designing the Future – senior management structure</u> A decision on the future management structure of the council following consideration of advice and the outcomes of consultation.	January 2006	Cabinet (for members see last page of this plan)	Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP or email paul.robinson@nottscc.gov.uk Phone 0115 977 3174	Roger Latham Chief Executive County Hall, West Bridgford, Nottingham, NG2 7QP or e-mail roger.latham@nottscc.gov.uk Phone 0115 977 3582	Cabinet Report	Consultation has been undertaken by OPM management consultants and is considered in their report. Further consultation will be undertaken with members, staff and trade unions in October and November prior to the decision.
<u>Concessionary Fares – Implementation of a New Scheme from April 2006</u>	18 January 2006	Cabinet (for members see last page of this plan)	Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP or email paul.robinson@nottscc.gov.uk Phone 0115 977 3174	Robin Riley Team Manager (Business Support) Environment Department, Trent Bridge House, Fox Road, West Bridgford, Nottingham NG2 6BJ Phone 0115 977 4520	Report to Cabinet 18 January 2006	Bus operators, District Councils

FORWARD PLAN DECISIONS – FEBRUARY 2006

Subject Matter	Expected date of decision	Who will Decide	How you can contact the decision-maker	Information about this may be obtained from	Reports and background papers submitted to decision-maker	Consultation & participation
<u>Financial Support for Students in Post-16</u> Decision that Nottinghamshire Local Authority should not take up powers to make discretionary awards	February 2006	Cabinet (for members see last page of this plan)	Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP or email paul.robinson@nottscc.gov.uk Phone 0115 977 3174	Roy Haynes Head of 14-19 and Lifelong Learning, Education Department, County Hall, West Bridgford, Nottingham, NG2 7QP or e-mail student.finance@education.nottscc.gov.uk <u>Marked for the attention of Roy Haynes</u>		Meetings with colleges and Learning Skills Council through the Lifelong Learning Partnership - Student Support meetings
<u>School budgets for 2006/07 and 2007/08</u> Implementation of the new funding arrangements for schools and seeking approval to the changes necessary in the local scheme	February 2006	Cabinet (for members see last page of this plan)	Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP or email paul.robinson@nottscc.gov.uk Phone 0115 977 3174	John Cornforth Head of Education/Schools Budget Policy, Education Department, County Hall, West Bridgford, Nottingham, NG2 7QP or e-mail john.cornforth@education.nottscc.gov.uk Phone 0115 977 2926	LMS discussion paper 2006/07 issued September 2005 LMS consultation paper issues November 2005	Meetings with and consultation documents for Head Teachers and Governors, October to December 2005. Analysis of responses received. All documentation and associated modelling posted on WIRED
<u>Education Department Capital Programme</u> Report to inform Cabinet of proposed variations to the Education Capital Programme	February 2006	Cabinet (for members see last page of this plan)	Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP or email paul.robinson@nottscc.gov.uk Phone 0115 977 3174	Mick Jones Head of Property and Development Services Education Department County Hall, West Bridgford, Nottingham, NG2 7QP or e-mail mick.jones@education.nottscc.gov.uk Phone 0115 977 3538		Deputy Leader and Cabinet Member for Education. Director of Education

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<u>Grant Aid To Voluntary Organisations 2006/07</u>	8 February 2006	Cabinet (for members see last page of this plan)	Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP or email paul.robinson@nottsc.gov.uk Phone 0115 977 3174	Malcolm Dillon , Assistant Director, Adult Commissioning, Social Services Department, County Hall, West Bridgford, Nottingham, NG2 7QP or e-mail malcolm.dillon@nottsc.gov.uk Phone 0115 977 3909 <u>OR</u> Wendy Young , Service Head, Voluntary Sector liaison Service, 3 Church Street, Arnold, Nottingham, NG% 8FD or e-mail wendy.young@nottsc.gov.uk Phone 0115 967 4424	All Grant Aid Applications Notes of Grant Aid Group meetings. All named group files 9 th September 1998 Social Services Committee: ●A Framework for Grant Aid ●Reserves Policy for Grant Aid	None.
<u>Supporting People Grant Allocation – 2006/07 and 2007/08</u> To advise on the supporting people grant allocation for 2006/07 and 2007/08	8 February 2006	Cabinet (for members see last page of this plan)	Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP or email paul.robinson@nottsc.gov.uk Phone 0115 977 3174	Malcolm Dillon , Assistant Director, Adult Commissioning, Social Services Department, County Hall, West Bridgford, Nottingham, NG2 7QP or e-mail malcolm.dillon@nottsc.gov.uk Phone 0115 977 3909 Ruth Rigby , Project Manager (Supporting People), Social Services Department, West Bridgford House, Loughborough, West Bridgford, NG2 7UN	None.	Through existing provider fora.

Subject Matter	Expected date of decision	Who will Decide	How you can contact the decision-maker	Information about this may be obtained from	Reports and background papers submitted to decision-maker	Consultation & participation
				or e-mail ruth.rigby@nottscc.gov.uk Phone 0115 878 3527		
<p><u>County-wide Strategy for an Ageing Population</u></p> <p>To seek the authority's commitment to the County-wide Strategy</p>	8 February 2006	Cabinet (for members see last page of this plan)	<p>Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP</p> <p>or email paul.robinson@nottscc.gov.uk</p> <p>Phone 0115 977 3174</p>	<p>Liz Mandeville, Development Officer, Adult Commissioning, Social Services Department, County Hall, West Bridgford, Nottingham, NG2 7QP</p> <p>or e-mail liz.mandeville@nottscc.gov.uk</p> <p>Phone 0115 977 3085</p>	County-wide Strategy for an Ageing Population.	Consultation with partners at County-wide Older People Partnership (38 partners across the public, community voluntary sectors in Nottinghamshire), Officers, focus groups for older people, Nottinghamshire Older People Advisory Group. Departments of the County Council.
<p><u>Latest Estimated Costs</u></p> <p>Decisions which need to be taken under the Council's financial rules about the latest position on the costs of planned building projects</p> <p><u>Dorket View Day Unit, Arnold</u></p> <p>Report on the latest estimated cost to provide a replacement for the above property in</p>	8 February 2006	Cabinet (for members see last page of this plan)	<p>Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP</p> <p>or email paul.robinson@nottscc.gov.uk</p> <p>Phone 0115 977 3174</p>	<p>John Shilton, Programme Manager Social Services Manager at County Hall, West Bridgford, Nottingham NG2 7QP</p> <p>or e-mail john.shilton@nottscc.gov.uk</p> <p>Phone 0115 966 3868</p> <p>Alan Coole Customer Services Group Property Services Environment Trent Bridge House Fox Road West Bridgford</p>	The report and background documents contain exempt information as defined in the Local Government Act 1972. They will not therefore be available for inspection	Cabinet Member for Social Services, Asset Management Plan User Group meetings, and Unit Manager and governing body meetings.

Subject Matter	Expected date of decision	Who will Decide	How you can contact the decision-maker	Information about this may be obtained from	Reports and background papers submitted to decision-maker	Consultation & participation
line with the Learning Disability day Care Strategy				<p>or e-mail alan.coole@nottscc.gov.uk</p> <p>Phone 0115 977 3551</p> <p>Please note that much of the information in relation to this item contains exempt information may not be disclosed to the public.</p>		
<u>Inspection by Commissioning for Social Care Inspection on Learning Disability Services</u>	8 February 2006	Cabinet (for members see last page of this plan)	<p>Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP</p> <p>or email paul.robinson@nottscc.gov.uk</p> <p>Phone 0115 977 3174</p>	<p>Jon Wilson, Assistant Director – Mental Health and Learning Disability, Social Services Department, County Hall, West Bridgford, Nottingham, NG2 7QP</p> <p>or e-mail jon.wilson@nottscc.gov.uk</p> <p>Phone 0115 977 3435</p>	Inspection Report.	Inspectors will consult with service users, carers, officers and elected Members.
<u>Mental Health Day Service Review</u>	8 February 2006	Cabinet (for members see last page of this plan)	<p>Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP</p> <p>or email paul.robinson@nottscc.gov.uk</p> <p>Phone 0115 977 3174</p>	<p>Jon Wilson, Assistant Director - Mental Health and Learning Disability, Social Services Department, County Hall, West Bridgford, Nottingham, NG2 7QP</p> <p>or e-mail: jon.wilson@nottscc.gov.uk</p> <p>Phone: 0115 9773303</p>		
<u>Three Counties Alliance for Highways Professional Services</u>	8 February 2006	Cabinet (for members see last page of this plan)	<p>Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP</p> <p>or email paul.robinson@nottscc.gov.uk</p> <p>Phone 0115 977 3174</p>	<p>Bob Hart Assistant Director (Highways) Environment Department, Trent Bridge House, Fox Road, West Bridgford, Nottingham NG2 6BJ</p> <p>Phone 0115 977 4681</p>	Report to Cabinet 8 February 2006	Derbyshire & Leicestershire County Councils

FORWARD PLAN DECISIONS – MARCH 2006

Subject Matter	Expected date of decision	Who will Decide	How you can contact the decision-maker	Information about this may be obtained from	Reports and background papers submitted to decision-maker	Consultation & participation
<u>Aftercare Study Group – Final report</u> To consider the recommendations of the Social Services Select Committee Study Group	8 March 2006	Cabinet (for members see last page of this plan)	Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP or e-mail paul.robinson@nottscc.gov.uk Phone 0115 977 3174	Marcie Taylor , Assistant Director – Children’s Commissioning, Social Services Department, County Hall, West Bridgford, Nottingham, NG2 7QP or e-mail marcie.taylor@nottscc.gov.uk Phone 0115 977 3945	Reports to the Social Services Select Committee.	Consultation with Elected Members, Legal Services Department, and Officers.
<u>New Rates for Independent Sector Nursing, Residential and Home Care Services for the Year 2005/6</u>	8 March 2006	Cabinet (for members see last page of this plan)	Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP or email paul.robinson@nottscc.gov.uk Phone 0115 977 3174	Malcolm Dillon Assistant Director, Adult Commissioning, Social Services Department, County Hall, West Bridgford, Nottingham, NG2 7QP or e-mail malcolm.dillon@nottscc.gov.uk Phone 0115 977 3909	None	Consultation with Independent Sector Providers
<u>Voluntary Sector Infrastructure Review</u>	8 March 2006	Cabinet (for members see last page of this plan)	Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP or email paul.robinson@nottscc.gov.uk Phone 0115 977 3174	Malcolm Dillon , Assistant Director, Adult Commissioning, Social Services Department, County Hall, West Bridgford, Nottingham, NG2 7QP or email malcolm.dillon@nottscc.gov.uk Phone 0115 977 3909 Wendy Young , Service Head, Voluntary Sector Liaison, 3 Church Street, Arnold, Nottingham		Consultation meetings with: Voluntary Sector Liaison Group, County Funders Panel, Voluntary Sector Partnership Forum and the Cross Services Officer Group

Subject Matter	Expected date of decision	Who will Decide	How you can contact the decision-maker	Information about this may be obtained from	Reports and background papers submitted to decision-maker	Consultation & participation
				<p>or email wendy.young@nottscc.gov.uk</p> <p>Phone 0115 967 4424</p>		
<p><u>Latest Estimated Costs</u></p> <p>Decisions which need to be taken under the Council's financial rules about the latest position on the costs of planned building projects</p> <p><u>Carlton Netherfield Primary</u></p> <p>Report on the latest estimated cost of providing a replacement school for the former Carlton Netherfield Infant and Junior Schools.</p>	March 2006	Cabinet (for members see last page of this plan)	<p>Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP</p> <p>or email paul.robinson@nottscc.gov.uk</p> <p>Phone 0115 977 3174</p>	<p>Mick Jones Head of Property and Development Services Education Department County Hall, West Bridgford, Nottingham, NG2 7QP</p> <p>or e-mail mick.jones@education.nottscc.gov.uk</p> <p>Phone 0115 977 3538</p> <p>Alan Coole Customer Services Group Property Services Environment Trent Bridge House, Fox Road, West Bridgford, Nottingham</p> <p>or e-mail alan.coole@nottscc.gov.uk</p> <p>Phone 0115 977 3555</p> <p>Please note that much of the information in relation to this item contains exempt information as defined in the Local Government Act 1972. Exempt information may not be disclosed to the public.</p>	The report and background documents contain exempt information as defined in the Local Government Act 1972. They will not therefore be available for inspection.	Deputy Leader and Cabinet Member for Education. Asset Management Plan User Group meetings. Head Teacher and Governing Body meetings.
<u>Possible amalgamation of</u>	March 2006	Cabinet (for members see	Write to: Paul Robinson at County Hall, West Bridgford,	Nicola Gillaspay Education Officer	Consultation leaflet. List of views and	Meetings held with staff, governors and

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<u>Robert Jones</u> <u>Infant and Junior</u> <u>Schools,</u> <u>Blidworth</u> Report on the outcome of the published statutory notices		last page of this plan)	Nottingham NG2 7QP or email paul.robinson@nottscc.gov.uk Phone 0115 977 3174	Schools Property and Development, Education Department, County Hall, West Bridgford, Nottingham, NG2 7QP or e-mail nicola.gillaspy@education.nottsc.gov.uk Phone 0115 977 3873	comments raised.	parents or pupils.

FORWARD PLAN DECISIONS – APRIL 2006

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Subject Matter	Expected date of decision		How you can contact the decision maker	Information about this may be obtained from	Reports and background papers submitted to decision-maker	Consultation & participation
<u>NET Phase 2: Seeking Approval to Submit Transport & Works Act Order Application</u>	19 January 2006	Council	Write to, email or phone your local Councillor. For details, see our website or phone 0115 977 3813	Steve Calvert Assistant Director - Environmental Planning, Trent Bridge House, Fox Road, West Bridgford, Nottingham NG2 6BJ or e-mail steven.calvert@nottscc.gov.uk 0115 977 4513	Report to County Council 1 December 2005	Consultation with District Councils (Broxtowe & Rushcliffe)
<u>Local Transport Plan Final Approval</u>	23 February 2006	Council	Write to, email or phone your local Councillor. For details, see our website or phone 0115 977 3813	Steve Calvert Assistant Director (Environmental Planning) Environment Department, Trent Bridge House, Fox Road, West Bridgford, Nottingham NG2 6BJ 0115 977 4513	Report to County Council 23 February 2006	District Councils, LSPs, SSPs, Transport Operators, Transport User Groups, Local Interest Groups
<u>Award of 26 Year PFI Waste Contract</u>	23 February 2006	Council	Write to, email or phone your local Councillor. For details, see our website or phone 0115 977 3813	Malvin Trigg Assistant Director – Transportation Trent Bridge House, Fox Road, West Bridgford, Nottingham NG2 6BJ or e-mail malvin.trigg@nottscc.gov.uk 0115 977 4226	Report to County Council 1 December 2005	Consultation with District Councils in Nottinghamshire
Nottinghamshire Local Area Agreement – Approval will be sought for the Agreement	23 February 2006	Council		Peter Elderton Head of Performance Chief Executives Department County Hall West Bridgford Nottingham NG2 7QP or e-mail	Report and Draft Agreement	The Agreement has been developed through the Nottinghamshire Partnership involving a wide range of different

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developed through the Nottinghamshire Partnership which is to be submitted to Government. The Agreement sets targets to be achieved and government funding that will be pooled and spent to achieve these targets.				peter.elderton@nottscc.gov.uk 0115 977 2834		organisations. The outcomes and priorities in the agreement are derived from the County Community Strategy and District Community Strategies. These have been produced after extensive community consultation. The Agreement is structured around four blocks, Healthier Communities and Older People, Children and Young People, Safer Stronger Communities and Economic Development and Enterprise. Partnership groupings for each of these blocks have developed the Agreement.
<u>Minerals and Waste Development Framework, Statement of Community Involvement</u> Final Report	6 April 2006	Council	Write to, email or phone your local Councillor. For details, see our website or phone 0115 977 3813	Wayne Allum, Team Manager (Minerals & Waste Policy Team) Trent Bridge House, Fox Road, West Bridgford, Nottingham NG2 6BJ or e-mail wayne.allum@nottscc.gov.uk Phone 0115 977 4547	Report to County Council Oct 2005	Notts DCs, adjacent LAs, Parish Councils, Gov and Gov depts/agencies , the industry, utilities, envl and action groups the general public both individuals if objectors and

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						generally ie public notice
<u>Schools Admission Arrangements for 2007/08</u> To determine admission arrangements and over subscription criteria for all Nottinghamshire Community and Voluntary Controlled School for the academic year 2007/08. To determine relevant areas for Nottinghamshire	April 2006	Council	Write to, email or phone your local Councillor. For details, see our website or phone 0115 977 3813	Gill Thackrey Head of Local Education Services, Education Department, County Hall, West Bridgford, Nottingham, NG2 7QP or e-mail gill.thackrey@education.notts.gov.uk Phone 0115 977 3644 John Round Education Department, South Base, Sir John Robinson Way, Arnold, Nottingham, NG2 7QP or e-mail john.round@education.notts.gov.uk Phone 0115 854 6081	Admission arrangements community and voluntary controlled schools 2007/08. Admission arrangements voluntary aided and foundation schools 2007/08. Local Authority's proposed admission arrangements.	Consulted with governing bodies of all schools in the county and Diocesan Authorities and Schools Admission Forum



Nottinghamshire
County Council

EXECUTIVE KEY DECISIONS

CABINET

The voting Members of the Cabinet, which is the County Council's executive, are shown below, alongside their portfolio responsibilities. They can all be contacted by writing to County Hall, West Bridgford, Nottingham, NG2 7QP, or by telephone/e-mail as shown.

Councillor David Kirkham Leader of the Council	Tel 0115 977 3241 e- mail cllr.david.kirkham@nottsc.gov.uk
Councillor Mick Storey Deputy Leader of the Council including Education Portfolio	Tel 0115 977 3854 Tel 0115 977 3308 e- mail cllr.michael.storey@nottsc.gov.uk
Councillor J E Anthony Social Services Portfolio	Tel 0115 977 2941 e-mail cllr.dick.anthony@nottsc.gov.uk
Councillor Chris Baron Culture Portfolio	Tel 0115 977 3203 e-mail cllr.chris.baron@nottsc.gov.uk
Councillor Joyce Bosnjak Community Safety & Partnerships Portfolio	Tel: 0115 977 4115 e-mail cllr.joyce.bosnjak@nottsc.gov.uk
Councillor John Carter Finance & Property Portfolio	Tel 0115 977 3212 e-mail cllr.john.carter@nottsc.gov.uk
Councillor Stella Smedley Environment & Sustainability Portfolio	Tel 0115 977 3210 e-mail cllr.stella.smedley@nottsc.gov.uk
Councillor John R Stocks Resources Portfolio	Tel 1115 977 3216 e-mail cllr.john.stocks@nottsc.gov.uk
Councillor Chris Winterton Regeneration Portfolio	Tel 0115 977 3273 e-mail cllr.chris.winterton@nottsc.gov.uk

The Cabinet meets usually every 4 weeks. Its meetings are held in public, although the press and public may be excluded when exempt or confidential information is to be considered.