Nottinghamshire

Report to Policy Committee

14 February 2018

Agenda Item: 10

REPORT OF THE LEADER OF THE COUNCIL

CAREERS LOCAL EXTENSION

Purpose of the Report

1. To seek Policy Committee approval to enter into a contract extension of the Careers Local programme and request an extension to the temporary programme management resources.

Information

- 2. The Council and its partners want young people in Nottinghamshire to be inspired by the world of work, get good qualifications and have more opportunities to get ready to start their working life and impress local employers. Schools do lots of work on this already. In November 2016, the Derby, Derbyshire, Nottingham and Nottinghamshire Enterprise Partnership (D2N2 LEP) allocated Nottinghamshire County Council £1.7 million to help do more through the Careers Local programme.
- 3. This pioneering scheme provides young people at risk of becoming NEET (not in Education, Employment, or Training) practical support to make the most of staying in education or getting into jobs and training. Educational institutions across the LEP area are offered grants of up to £10,000 (or up to £20,000 in certain circumstances, such as a larger than average number of pupils) to get young people (aged 15 to 19) back on track. In return, they are given freedom to tailor and provide support for these young people in the way they know best. Examples of provision include: employer mentoring projects, one to one coaching with pupils and parents to support decision making, and an employability "Passport" to build the young person's confidence by recording their development of employability skills and sharing this with employers.
- 4. So far, 111 educational institutions have sought over £1.1 million. Nottinghamshire's share stands at 34%, with 35 applications seeking £375,926.21. A full breakdown of grant applications and awards to date can be found at **Appendix A**.
- 5. The current contract expires on 31 July 2018. Encouragingly, exploratory talks have opened to see whether Nottinghamshire County Council will subscribe to extending the end date to 31 March 2019 and increasing the contract value to in excess of £2.13 million.
- 6. Should an extension be agreed, it is proposed to lengthen the contract of the incumbent (temporary) Grant Development and Monitoring Officer and increase the (temporary and vacant) Business Support Officer post from the current 7.5 hours a week, to 18.5 hours a week.

7. As reported to December 2017 Policy Committee, the Careers Local contract includes a requirement to promote and publicise the availability of Grants, and the production of case studies to show how the Grant money has been spent. The same approach applies to an extension which will be coordinated by the programme team and supported by the Council's Communications and Marketing team.

Other Options Considered

8. The option to maintain the contract value but have more time to deliver outputs was discounted because we miss out on the opportunity to unlock extra funding for educational institutions to be as creative and innovative as they can, to do whatever it takes to get the young people who need it most back on their feet.

Reason for Recommendations

- 9. The programme extension provides at least an additional £393,000 in Grants to Educational Institutions in the D2N2 area, and attracts an additional £39,300 in Management fees. Helping more educational institutions to engage in continuous improvement of their capabilities and plan for the future after the Careers Local grant finishes.
- 10. If approved, the extension will achieve more ambitious outcomes and enable the programme to reach more young people to give them a better chance of transitioning from education to work and so reduce the proportion who become unemployed in adult life.
- 11. The Grant available to an educational institution has previously been limited to £10,000, except in exceptional circumstances. Further funds and a longer time to spend them enables applicants to learn from good practice and will: (a) encourage bids from educational institutions who have not previously had the capacity to develop a bid, and (b) enable previous applicants to develop new bids to further embed and sustain their employability provision by working with a new cohort of young people.

Statutory and Policy Implications

12. This report has been compiled after consideration of implications in respect of crime and disorder, data protection and information governance finance, human resources, human rights, the NHS Constitution (public health services), the public sector equality duty, safeguarding of children and adults at risk, service users, smarter working, sustainability and the environment and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

Financial Implications

- 13. The Council receives a management fee of 10% of Grants paid, which fully covers the cost of a full-time Grant Development and Monitoring Officer, part-time business support and all promotional and administration costs. As the cost of delivering the programme is covered by the management fee, there are no cost implications to the Council.
- 14. An extension to the programme levers at least an additional £432,000 to the D2N2 LEP area.

Human Resources Implications

15. The Grant Development and Monitoring Officer is employed on a temporary contract which would be extended in accordance with the new programme end date. The Authority's recruitment process would be applied in respect of a temporary Business Support Officer Post.

RECOMMENDATION/S

It is recommended that Policy Committee:

1) Approves the contract extension of the Careers Local programme and an extension to the temporary programme management resources.

COUNCILLOR MRS KAY CUTTS, MBE Leader of the Council

For any enquiries about this report please contact: Nicola McCoy-Brown, extension 72580

Constitutional Comments [LM 23/01/18]

16. The Policy Committee is the appropriate body to consider the contents of the report

Financial Comments [RWK 29/01/18]

17. The financial implications are set out in paragraphs 13 and 14 of the report.

HR Comments [JP 30/01/18]

18. The HR implications are set out in paragraph 15 of the report.

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

- European Structural Investment Funds (ESIF) Update report to Economic Development Committee, 5th July 2016, published
- European Structural Investment Funds (ESIF) Careers Local Update report to Economic Development Committee, 6th September 2016, published
- European Social Fund Careers Local Update report to Economic Development Committee, 6th December 2016, published
- Growth and Economic Development Team Programmes report to Policy Committee, 20th December 2017, published

Electoral Division(s) and Member(s) Affected

• All

Appendix A: Applications for Careers Local Enterprise Grants

Name of Educational Institution		Local Authority	Round	Status of application
1.	Arnold Hill Academy	Nottinghamshire	1	Approved
1. 2.	Ashfield School	Nottinghamshire	1	Approved
2. 3.	Dronfield Henry Fanshaw	Derbyshire	1	Approved
3. 4.	Farnborough Academy	Nottingham City	1	
4. 5.	Horizons 6th Form	Derby City	1	Approved
			1	Approved
6. 7	Joseph Whittaker	Nottinghamshire	1	Approved
7.	Kirkby College	Nottinghamshire		Approved
8.	Long Eaton School	Derbyshire	1	Approved
9.	Oakwood Academy	Nottingham City	1	Approved
10.	Quarrydale Academy	Nottinghamshire	1	Approved
11.	Royal School for the Deaf	Derby City	1	Approved
12.	Ruschliffe School	Nottinghamshire	1	Approved
13.	Sutton Community Academy	Nottinghamshire	1	Approved
14.	William Allitt	Derbyshire	1	Approved
15.	Allestree Woodland School	Derby City	2	Approved
16.	Bluecoat Aspley Academy	Nottingham City	2	Approved
17.	Bluecoat Beechdale Academy	Nottingham City	2	Approved
18.	Bluecoat Wollaton Academy	Nottingham City	2	Approved
19.	Brookfield Community School	Derbyshire	2	Approved
20.	Buxton Community School	Derbyshire	2	Approved
21.	Carlton Le willows	Nottinghamshire	2	Approved
22.	Chellaaston Academy	Derby City	2	Approved
23.	Chesterfield College	Derbyshire	2	Approved
24.	City of Derby Academy	Derby City	2	Approved
25.	Da Vinci Academy	Derby City	2	Approved
26.	Derby city app innovation	Derby City	2	Approved
27.	Derby College	Derbyshire	2	Approved
28.	Derby Moor Community College	Derby City	2	Approved
29.	Derby MUT College	Derby City	2	Approved
30.	Derby Pride Academy	Derby City	2	Approved
31.	Djanolgy City School	Nottingham City	2	Approved
32.	East Leake Academy	Nottinghamshire	2	Approved
33.	Eckington School	Derbyshire	2	Approved
34.	Elective home educated North	Derbyshire	2	Approved
35.	Elective home education South	Derbyshire	2	Approved
36.	Ellis Guilford School	Nottingham City	2	Approved
37.	Evolve Trust - Brunts Academy	Nottinghamshire	2	Approved
38.	Evolve Trust- Beech Academy	Nottinghamshire	2	Approved
39.	George Spencer Academy	Nottinghamshire	2	Approved
40.	Granville Sports College	Derbyshire	2	Approved
41.	Highfields School	Derbyshire	2	Approved

42.	Hope Valley College	Derbyshire	2	Approved
43.	Kingsmead Special School	Derby City	2	Approved
44.	Lady Manners School	Derbyshire	2	Approved
45.	Landay Forte College	Derby City	2	Approved
46.	Lees Brook School	Derby City	2	Approved
47.	Littleover Community School	Derby City	2	Approved
48.	Magnus Church Academy	Nottinghamshire	2	Approved
49.	Merrill Academy	Derby City	2	Approved
50.	Murray Park Community School	Derby City	2	Approved
51.	Netherthorpe School	Derbyshire	2	Approved
52.	New Mills School	Derbyshire	2	Approved
53.	Newark Academy	Nottinghamshire	2	Approved
54.	Newark College	Nottinghamshire	2	Approved
55.	Noel Baker School	Derby City	2	Approved
56.	NUAST	Nottingham City	2	Approved
57.	QE Grammar School	Derbyshire	2	Approved
58.	Shirebook Academy	Derbyshire	2	Approved
59.	Skills Academy post 16 centre	Derby City	2	Approved
60.	Springwell community college	Derbyshire	2	Approved
61.	St Benedicts Academy	Derby City	2	Approved
62.	St Martins School	Derby City	2	Approved
63.	Stubbin Wood School	Derbyshire	2	Approved
64.	The Bemrose School	Derby City	2	Approved
65.	The Manor Academy	Nottinghamshire	2	Approved
66.	The Samworth Church Academy	Nottinghamshire	2	Approved
67.	Tibshelf School	Derbyshire	2	Approved
68.	Tupton Hall School	Derbyshire	2	Approved
69.	West Park School	Derby City	2	Approved
70.	Westbury School	Nottingham City	2	Approved
71.	White Hills Park Federation	Nottinghamshire	2	Approved
72.	Woodlands School	Nottingham City	2	Approved
73.	Anthony Gell School	Derbyshire	3	Approved
74.	Ashgate Croft School	Derbyshire	3	Late application
75.	Becket School	Nottinghamshire	3	Approved
76.	Bilborough College 6th Form	Nottingham City	3	Awaiting feedback
77.	Bolsover School	Derbyshire	3	Approved
78.	Chapel En Le Frith	Derbyshire	3	Approved
79.	City College Nottingham	Nottingham City	3	Eligibility being checked
80.	Derby City virtual School	Derby City	3	Approved
81.	Elizabethan School	Nottinghamshire	3	Approved
82.	Fernwood School	Nottingham City	3	Awaiting feedback
83.	Fredrick Gent School	Derbyshire	3	Approved
84.	Friesland School	Derbyshire	3	Approved
85.	Heanor Gate Science College	Derbyshire	3	Approved
86.	Holgate Academy	Nottinghamshire	3	Approved
87.	Hope House School	Nottinghamshire	3	Awaiting feedback
88.	Hope Valley College	Derbyshire	3	Approved
89.	John Port school	Derbyshire	3	Approved
90.	Meden School	Nottinghamshire	3	Approved

91.	Nottingham Free School	Nottingham City	3	Awaiting feedback
92.	Nottinghamshire Virtual school	Nottinghamshire	3	Approved
93.	Oakfield School & Sports College	Nottingham City	3	Awaiting LEP approval
94.	Ormiston Enterprise Academy	Derbyshire	3	Awaiting LEP approval
95.	Outward Academy Portland	Nottinghamshire	3	Approved
96.	Outwood Academy Newbold	Derbyshire	3	Late application
97.	Outwood Academy Valley	Nottinghamshire	3	Approved
98.	Parkside Community School	Derbyshire	3	Approved
99.	Pingle Academy	Derbyshire	3	Approved
100.	Portland College	Nottinghamshire	3	Awaiting feedback
101.	Retford Oaks	Nottinghamshire	3	Awaiting feedback
102.	Selby Park	Nottinghamshire	3	Awaiting feedback
103.	South Nottinghamshire Academy	Nottinghamshire	3	Late application
104.	Southwolds academy	Nottinghamshire	3	Approved
105.	St Marys Catholic High School	Derbyshire	3	Late application
106.	The Bulwell Academy	Nottingham City	3	Approved
107.	The Carlton Academy	Nottinghamshire	3	Approved
108.	The Carlton Digby School	Nottinghamshire	3	Approved
109.	The Dukeries Academy	Nottinghamshire	3	Late application
110.	The Greenwood Academies Trust	Nottingham City	3	Approved
111.	The Hall Park Academy	Nottinghamshire	3	Approved
112.	Toothill School	Nottinghamshire	3	Approved
113.	Unity Academy	Nottingham City	3	Approved
114.	Whittington Green School	Derbyshire	3	Awaiting feedback
115.	Wilsthorpe Community School	Derbyshire	3	Approved

*Awaiting feedback refers to awaiting further information from the applicant to clarify the bid/activities, requested as part of the appraisal process.

Awaiting LEP approval refers to the requirement for any applications for over the standard £10,000 grant amount to be referred to the D2N2 LEP Commissioning Manager (Skills and Employability) for approval