

Paper to the Overview and Scrutiny Committee, July 2018

Shaping a vision for EMAS

In May 2018, healthcare commissioners confirmed that <u>additional funding</u> would be made available to EMAS to address significant gaps in our resources. This amounted to up to £19million additional funding every year to be targeted on front-line services. This funding will be phased in over the next two years (up to £9m available in 2018/19) and is linked to performance trajectories.

Not only will this new funding enable us to realise significant improvements over the next two years in our responsiveness and the quality of care we provide, but it represents a major opportunity to look beyond immediate operational challenges and develop a fresh, aspirational and exciting vision for the future.

Over the next three months, EMAS is speaking with key external parties, our staff and volunteers to explore what our future aims might be. We hope to enthuse and energise the people who work for and with us towards delivering a common goal or goals that are meaningful to the communities and people we serve.

EMAS is looking forward to sharing with you the latest thinking at your next Overview and Scrutiny Committee meeting. As the vision is being developed on an iterative basis through engagement, we will share a presentation with you on the day which reflects what people have said so far.

As part of our engagement process we are planning to involve across the East Midlands:

- Our staff and volunteers
- Health Overview and Scrutiny Committees
- Healthwatches
- Our healthcare partners and commissioners including local authorities and social care and our Sustainability and Transformation Plan partners (STPs)
- MPs
- Police, Police and Crime Commissioners and fire service partners
- More than 3,000 members of our Trust
- Our patient voice group which is a representative group of patients from across the East Midlands

We then plan to share our new vision widely with all our stakeholders, including members of the public, from November 2018.



We would like to ask members of the Committee:

- Do you feel that the parties listed above are the right stakeholders for us to engage with on this strategic piece of work?
- What would members of the OSC like to see within our vision for the future?
- What feedback you have on the emerging vision, which we will share with you when we meet?

Should you have any queries about our vision at any time, please contact Will Legge, Director of Strategy and Transformation, or Jo Yeaman, Strategy and Communications Advisor for EMAS as follows:

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Richard Henderson Chief Executive

Pauline Tagg Chair