

Adult Social Care and Health Performance Update - Quarter Four (Provisional)

Please note that the figures in this report are provisional and are subject to change until statutory returns for 2017/18 have been submitted.

The most recent data for national average is reported, where available. Where Nottinghamshire performance meets or exceeds the latest national performance information, this is highlighted by the emboldened boxes. Key: (p) = provisional data; (+) = better than previous value; (-) = worse than previous value; (=) = same as previous value; (n/a) = not comparable to previous value

National Key Performance Indicator	Nottinghamshire									Comparator Data
	Current Value		Best to be	Target	Reporting Period	Number of service users	Out of how many	Previous Value (Q3)	Previous Annual	National Average
1 Admissions of Younger Adults per 100,000 popn (ASCOF 2A)	17.4	(n/a)	Low	12.5	Mar 2018	84	479,962	11.8	15.2	13.3
2 Admissions of Older Adults per 100,000 popn (ASCOF 2A)	600.0	(n/a)	Low	598	Mar 2018	987	158,350	413.9	606	628
3 Delayed Transfers of Care per day per 100,000 popn NHS (iBCF)	9.9	(+)	Low	5.5	Feb 2018	64	n/a	7.0	n/a	n/a
4 Delayed Transfers of Care per day per 100,000 popn Social Care (iBCF)	0.20	(+)	Low	0.7	Feb 2018	1	n/a	0.50	n/a	n/a
5 Delayed Transfers of Care per day per 100,000 popn Joint (iBCF)	0.70	(+)	Low	0.55	Feb 2018	4	n/a	0.00	n/a	n/a
6 Proportion of older people at home 91 days after discharge from hospital (effectiveness of the service) (ASCOF 2B)	78.8%	(-)	High	85%	Mar 2018	345	438	85.0%	78.9%	82.7%
7 Percentage of adults with Learning Disability in paid employment (ASCOF 1E)	2.82%	(+)	High	2.80%	Mar 2018	58	2055	2.10%	2.7%	5.8%
8 Percentage of adults with Learning Disability in settled accommodation (ASCOF 1G)	73.1%	(-)	High	76%	Mar 2018	1,503	2,055	71.0%	75.8%	75.4%
9 Proportion of service users receiving a direct payment (ASCOF 1C part 2a)	44.2%	(-)	High	46%	Mar 2018	2,961	6,703	45.2%	46.5%	18.10%
10 Proportion of carers receiving a direct payment (ASCOF 1C part 2b)	100%	(=)	High	90%	Mar 2018	3,319	3319	100%	100%	67.40%
11 Number of Younger Adults supported in residential or nursing placements (Stat return)	644	(-)	Low	635	Mar 2018	644	N/A	642	636	n/a
12 Number of Older Adults supported in residential or nursing placements (Stat return)	2307	(+)	Low	2275	Mar 2018	2307	N/A	2324	2326	n/a
13 Proportion of adults at risk lacking mental capacity who are supported to give their views during a safeguarding assessment by an IMCA, advocate, family member or friend (Stat return)	81.6%	(+)	High	73%	Mar 2018	784	962	80.3%	72.4%	62%
14 Proportion of adults where the outcome of a safeguarding assessment is that the risk is reduced or removed (Stat return)	66.9%	(-)	High	70%	Mar 2018	1,622	2424	66.7%	67.8%	67%
Local Key Performance Indicator	Nottinghamshire									Comparator Data
	Current Value		Best to be	Target	Reporting Period	Number of service users	Out of how many	Previous Value (Q3)	Previous Annual Performance	National Average
15 Percentage of new assessments completed within 28 days	71.9%	(+)	High	80%	Mar 2018	5,353	7,458	69.9%	71.7%	n/a
16 Percentage of reviews of Long Term Service Users completed in year	73.0%	(n/a)	High	80%	Mar 2018	5,479	7,461	53.0%	71.0%	n/a
17 Percentage of older adults admissions direct from hospital	20.8%	(+)	Low	18%	Mar 2018	205	987	19.0%	22.0%	n/a

18	Percentage of safeguarding service users who were asked what outcomes they wanted	75.0%	(+)	High	75%	Mar 2018	1837	2424		75.4%	70.8%	n/a
19	Percentage of safeguarding service users (of above) who were satisfied that their outcomes were fully achieved	73.8%	(+)	High	72%	Mar 2018	1356	1837		74.4%	71.8%	67% (P)
20	Percentage of completed DoLS assessments	94.9%	(+)	High	90%	Mar 2018	N/A	N/A		89.3%	87.0%	n/a