

SEND Reform Grant Summary 2016/17

	Supplier	Allocation	£ Paid to date	Remaining	End date	Comments
SEND Reform Implementation priorities						
SEND Local Offer Support	Inspire	£12,000	£12,000	£0	31/03/2017	Ongoing support from Inspire for the Local Offer. Inspire provide day to day support for the Local Offer including contacting providers about registration, Quality Assuring the content, addressing information not presenting properly on the website, site reviews & regional peer reviews and ensuring schools fulfill their statutory Local Offer duty
SEND Local Offer costs including publicity & communication	ICDS Market Development Officer	£7,000	£6,960	£40	31/03/2017	Local Offer bulletin & publicity leaflets
Notts help Yourself contribution	Open Objects	£4,500	£4,467	£33	31/03/2017	Publicity costs - linked to The Local Offer
Complete the establishment of an Impartial Advice & Support Service (IASS)	Ask Us, Nottinghamshire	£0	£0	£0	31/03/2017	To complete transition from Parent Partnership Service to a new Impartial Advice & Support Service. This is a requirement of the SEND Reforms and is delivered in partnership with Nottingham City Council Achieved without grant support
Participation of parents/carers & young people (NPH)	NPH	£11,000	£7,683	£3,317	31/03/2017	To support the Nottinghamshire Participation Hub to become independent of LA funding £7,683 paid to NPH for Sept-Nov 16 support from APTCOO
IT & Multimedia advocacy (Wiki project) additional costs	Rix & University of East London (UEL)	£51,575	£51,575	£0	31/08/2017	Wiki project reviewed in partnership with the University of East London. Application process for a Wiki extended to the Centres of Excellence.
Communication & Publicity	Schools & Family Support Services (SFSS)	£1,000	£1,000	£0	31/03/2017	SEN Support in School leaflets
Project Lead post extension	ME	£5,735	£5,735	£0	10/05/2016	Post holder left the LA 10th May 2016
0.4fte Preparing for Adulthood Post	SM	£8,633	£8,633	£0	31/07/2016	To progress Preparation for Adulthood plan. Post holder left July 2016
SEN Review support	Support to Schools (MR)	£350	£310	£40	31/12/2016	SEN review completed August 2016
Transfer Reviews (Statements of SEN and LDA assesments)	Independent (now Enhance)	£53,333	£49,991	£3,342	31/03/2017	Discharge the LA's duty in respect of Transfer Review timelines. £70k over 3 years. Outstanding reviews to be completed in phase 3
EHCP Transfer Reviews	Special Schools	£1,320	£1,320	£0	30/04/2016	One off payment to Special Schools to complete transfer reviews
In Control membership	In Control	£5,500	£5,500	£0	annual	In Control are a for non profit organisation who provide support & advice to Local Authorities & Health regarding the personalisation of services. Membership to be cancelled & focus on SEND Regional board
Integration of Children's Disability service (ICDS)and Special Educational Needs and Disability						
Workforce Development	ICDS Leadership Team	£40,000	£16,130	£23,870	31/03/2017	To ensure the ICDS workforce have the skills and knowledge to deliver the new service To support workforce development in health, social care and voluntary sector - in line with inspection recommendations
1fte Commissioning Support Officer post	ICDS Commissioning Team	£55,000	£55,000	£0	31/03/2017	Temp additional Commissioning Officer post to support staff absence, transition& induction period
1fte Reviewing Officer post	ICDS Assessment Team	£41,000	£41,000	£0	31/03/2017	Two permanent posts were established within the new ICDS structure. New model based on 5 Reviewing Officers (2 paid for by Futures & 1 from Reform Grant) however no permanent funding was identified for additional 3 posts
EHC Plan writing	SEN Support	£10,000	£10,000	£0	31/08/2016	Outsourcing of plan writing until 30th September 2016 to support transition/induction period New tender for continued short term service Dec 2016
In Control Regional Event	ICDS Leadership Team	£2,350	£2,350	£0	30/11/2016	In Control Regional event for the engagement of children & young people - Sept 2016 hosted by Nottinghamshire. Contributions from other regional LAs rec'd
Launch & Family Information events	ICDS Teams	£3,000	£2,629	£371	31/03/2017	Annual information sharing and consultation events with children, young people & their families Engagement & Consultation events with schools and other education providers
Communication & Publicity	ICDS Leadership Team	£3,000	£1,144	£1,856	31/03/2017	Information about Personal Budgets The Local Offer & Notts Help Yourself New ICDS Service
Resources	ICDS Leadership Team	£16,000	£15,417	£583	31/03/2017	Additional resources to support new ICDS teams (Screens, Thinkpads, Mobile phones, accommodation alterations, desks & computers)
Quality Assurance & Preparation for Inspection						
0.5fte Data Business Partner	Post holder left the LA	£17,580	£0	£17,580	31/08/2016	To develop data requirements for the new service and develop strategic and operational performance reporting

Temporary post of Project Manager to support Local Area Inspection	Post holder appointed Jan 2017	£15,250	£15,250	£0	31/12/2017	£61k full year effect - 9th January 2017 - 31st December 2017 To drive and support preparation for the local area inspection including Self Evaluation and the development of a robust Quality Assurance Framework for the ICDS
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£365,126 £314,093

2015/16 carry Forward	£114,272
2016/17 Reform Grant allocation	£489,821
Total	£604,093
Spent to date	£314,093
Short Breaks overspend	£290,000
Remaining	£0