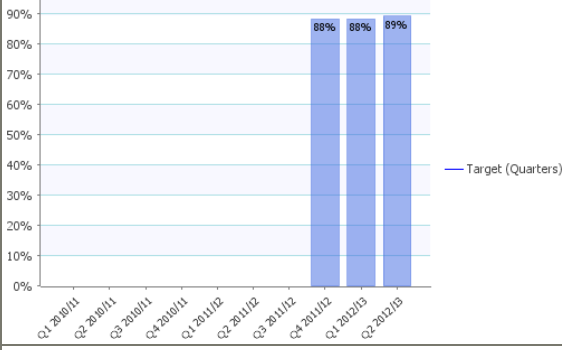


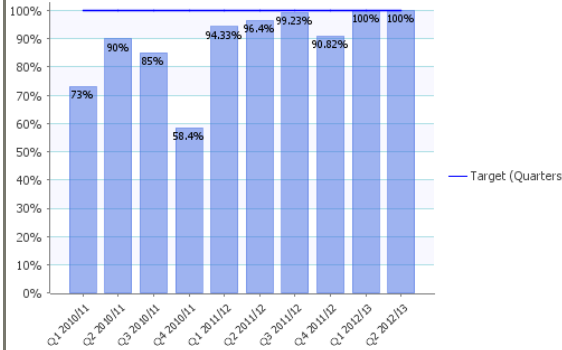


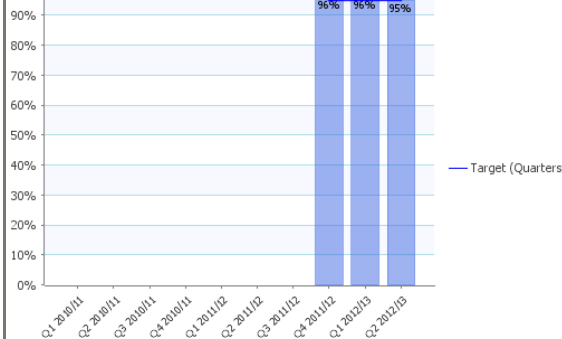


Property - Strategic Measures Quarter 2 2012/13

Group	Performance Measure	Current Target	Actual	Trend	Trend Chart	Commentary	Last Update
Property	RPROP15 Water -Biennial Risk Assessment	100%	 91.07%			Reports delayed for on going refurbishment works at properties and school holiday access.	Q2 2012/13
Property	RPROP04b CE Predictability of Project Design Cost (benchmarked against Constructing Excellence)	95%	 89%			89% of companies have achieved equal or lower performance and the remaining 11% have achieved higher.	Q2 2012/13
Property	SEP08 Running costs of operational estate as a percentage of the asset value of the operational estate	5%	 5%			The running costs were based on the CIPFA definition of operation costs.	2011/12

Group	Performance Measure	Current Target	Actual	Trend	Trend Chart	Commentary	Last Update																						
Property	RPROP14 Annual audit of tank inspections	100%	 100%		 <table><caption>Performance Data for RPROP14</caption><thead><tr><th>Quarter</th><th>Performance (%)</th></tr></thead><tbody><tr><td>Q1 2010/11</td><td>73%</td></tr><tr><td>Q2 2010/11</td><td>90%</td></tr><tr><td>Q3 2010/11</td><td>85%</td></tr><tr><td>Q4 2010/11</td><td>58.4%</td></tr><tr><td>Q1 2011/12</td><td>94.33%</td></tr><tr><td>Q2 2011/12</td><td>96.4%</td></tr><tr><td>Q3 2011/12</td><td>99.23%</td></tr><tr><td>Q4 2011/12</td><td>90.82%</td></tr><tr><td>Q1 2012/13</td><td>100%</td></tr><tr><td>Q2 2012/13</td><td>100%</td></tr></tbody></table>	Quarter	Performance (%)	Q1 2010/11	73%	Q2 2010/11	90%	Q3 2010/11	85%	Q4 2010/11	58.4%	Q1 2011/12	94.33%	Q2 2011/12	96.4%	Q3 2011/12	99.23%	Q4 2011/12	90.82%	Q1 2012/13	100%	Q2 2012/13	100%		Q2 2012/13
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Property	RPROP05b CE Predictability of Project Construction Cost (benchmarked with Constructing Excellence)	95%	 95%		 <table><caption>Performance Data for RPROP05b</caption><thead><tr><th>Quarter</th><th>Performance (%)</th></tr></thead><tbody><tr><td>Q1 2010/11</td><td></td></tr><tr><td>Q2 2010/11</td><td></td></tr><tr><td>Q3 2010/11</td><td></td></tr><tr><td>Q4 2010/11</td><td></td></tr><tr><td>Q1 2011/12</td><td></td></tr><tr><td>Q2 2011/12</td><td></td></tr><tr><td>Q3 2011/12</td><td></td></tr><tr><td>Q4 2011/12</td><td></td></tr><tr><td>Q1 2012/13</td><td>96%</td></tr><tr><td>Q2 2012/13</td><td>95%</td></tr></tbody></table>	Quarter	Performance (%)	Q1 2010/11		Q2 2010/11		Q3 2010/11		Q4 2010/11		Q1 2011/12		Q2 2011/12		Q3 2011/12		Q4 2011/12		Q1 2012/13	96%	Q2 2012/13	95%	95% of companies have achieved equal or lower performance and the remaining 5% have achieved higher.	Q2 2012/13
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