

Transport and Highways Committee

Wednesday, 06 February 2013 at 10:30

County Hall, County Hall, West Bridgford, Nottingham NG2 7QP

AGENDA

- | | | |
|----|--|----------|
| 1 | Minutes 10 Jan 2013 | 5 - 8 |
| 2 | Apologies for Absence | |
| 3 | Declarations of Interests by Members and Officers:- (see note below)
(a) Disclosable Pecuniary Interests
(b) Private Interests (pecuniary and non-pecuniary) | |
| 4 | Mansfield Bus Station and Statutory Quality Bus Partnership Progress Report | 9 - 14 |
| 5 | Integrated Transport and Highway Maintenance Capital Programmes 2012/13 | 15 - 34 |
| 6 | Integrated Transport and Highway Maintenance Capital Programmes 2013/14 | 35 - 56 |
| 7 | Integrated Transport Block Funding Consultation | 57 - 66 |
| 8 | Local Pinch Point Fund | 67 - 70 |
| 9 | Charges for Hway Services 3013/14 report including Appendix | 71 - 82 |
| 10 | Nottinghamshire County Council (Various Roads in Attenborough) (Prohibition of Waiting) Traffic Regu | 83 - 90 |
| 11 | Review of C3 Environmental Weight Restriction Experimental Order | 91 - 102 |

12	Work Programme	103 - 108
13	Exclusion of the Public	

The Committee will be invited to resolve:-

“That the public be excluded for the remainder of the meeting on the grounds that the discussions are likely to involve disclosure of exempt information described in paragraph 3 of the Local Government (Access to Information) (Variation) Order 2006 and the public interest in maintaining the exemption outweighs the public interest in disclosing the information.”

Note

If this is agreed, the public will have to leave the meeting during consideration of the following items.

EXEMPT INFORMATION ITEMS

14	Exempt Appendix - Review of C3 Experimental Order	
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NOTES:-

(1) Councillors are advised to contact their Research Officer for details of any Group Meetings which are planned for this meeting.

(2) Members of the public wishing to inspect "Background Papers" referred to in the reports on the agenda or Schedule 12A of the Local Government Act should contact:-

Customer Services Centre 0300 500 80 80

(3) Persons making a declaration of interest should have regard to the Code of Conduct and the Council's Procedure Rules.

Members or Officers requiring clarification on whether to make a declaration of interest are invited to contact David Forster (Tel. 0115 977 3552) or a colleague in the Governance Team prior to the meeting.

(4) Members are reminded that Committee and Sub-Committee papers, with the exception of those which contain Exempt or Confidential Information, may be recycled.

(5) You will wish to note that Colour Maps are not included in the papers, but they are available in colour on the County Council's Web Diary on the web address below

Notes

(1) Councillors are advised to contact their Research Officer for details of any Group Meetings which are planned for this meeting.

- (2) Members of the public wishing to inspect "Background Papers" referred to in the reports on the agenda or Schedule 12A of the Local Government Act should contact:-

Customer Services Centre 0300 500 80 80

- (3) Persons making a declaration of interest should have regard to the Code of Conduct and the Council's Procedure Rules. Those declaring must indicate the nature of their interest and the reasons for the declaration.

Councillors or Officers requiring clarification on whether to make a declaration of interest are invited to contact David Forster (Tel. 0115 977 3552) or a colleague in Democratic Services prior to the meeting.

- (4) Councillors are reminded that Committee and Sub-Committee papers, with the exception of those which contain Exempt or Confidential Information, may be recycled.

minutes

Meeting TRANSPORT AND HIGHWAYS COMMITTEE

Date 10 January 2013 (commencing at 10.30 am)

Membership

Persons absent are marked with 'A'

COUNCILLORS

Richard Jackson(Chairman)
Chris Barnfather (Vice-Chairman)

Richard Butler
Jim Creamer
Kevin Greaves
Stan Heptinstall MBE
Mick Murphy

Mike Quigley, MBE
Keith Walker
Chris Winterton
Martin Wright

Ex-officio (non-voting)
A Mrs Kay Cutts

ALSO IN ATTENDANCE

Councillor Mel Shepherd

OFFICERS IN ATTENDANCE

David Forster, Policy, Planning and Corporate Services Department
Sarah Ashton, Policy, Planning and Corporate Services Department
Tim Gregory, Corporate Director Environment and Resources
Jas Hundal, Service Director, Transport Property and Environment
Andrew Warrington, Service Director Highways
Mark Hudson, Environment and Resources Department
Paul Hillier, Environment and Resources Department
Clare Murden, Environment and Resources Department
Andy Wallace, Environment and Resources Department
Mary Roche, Environment and Resources Department
Michelle Walsh – Labour Group Researcher

MINUTES

The minutes of the last meeting held on 22 November 2012 were confirmed and signed by the Chairman.

APOLOGIES FOR ABSENCE

There were no apologies for absence

DECLARATIONS OF INTEREST

There were no declarations of Interest

PETITIONS

The Chairman informed members that he was in receipt of the following 3 petitions via the Chief Executive

- (1) Residents of Styrrup would like the Street Lights to be turned back on (Councillor Sheila Place)
- (2) To Introduce Traffic Calming Measures in Town Street Bramcote (Councillor Heptinstall)
- (3) Keep the Local Bus Service No17 Stapleford (Councillor Heptinstall)

COMMUNITY TRANSPORT GROWTH FUND AWARDS

RESOLVED 2013/001

1. That the funding allocation outlined in the appendix attached to the report be approved and
2. that the additional funding if allocated by the Department of Transport in 2013/14 be accepted and that it be used to top up the successful bids set out in the report.

CHANGES TO THE LOCAL/COMMERCIAL BUS SERVICE NETWORK

RESOLVED 2013/002

That the recent changes to the local and commercial bus services network be noted.

PERFORMANCE REPORT – TRANSPORT AND TRAVEL SERVICES

RESOLVED 2013/003

That the report be noted and the Transport and Travel Service is congratulated on the exceptional work undertaken.

INVESTIGATIONS INTO FLOODING IN NOTTINGHAMSHIRE IN JUNE AND JULY 2012

RESOLVED 2013/004

That the results of the initial investigations be noted.

THE NOTTINGHAMSHIRE COUNTY COUNCIL (ALVERTON, ASLOCKTON, BALDERTON, COTHAM, ELTON ON THE HILL, FLAWBOROUGH, KILVINGTON, ORSTON, SHELTON, STAUNTON IN THE VALE AND THORTON, NOTTINGHAMSHIRE) (WEIGHT RESTRICTION) EXPERIMENTAL ORDER 2012 (3176)

REVIEW OF EXPERIMENTAL ORDER

Following the receipt of late information and the need for the department to digest and comment it was agreed that this item is deferred.

PROGRESS REPORT ON IMPLEMENTATION OF ENVIRONMENTAL WEIGHT RESTRICTIONS AND “LORRY WATCH” SCHEME

RESOLVED 2013/005

That the report be noted and the development of the scheme in the provisional 2013/14 programme, including the reclassification of the A612 and B6386 in the Southwell area be approved.

PRIORSWELL ROAD WORKSOP TRAFFIC CALMING JUNCTION IMPROVEMENT AND CENTRE LINE CONSIDERATION OF OBJECTIONS

RESOLVED 2013/006

That the Priorswell Road, Worksop traffic calming, junction improvements and centre line scheme is implemented as advertised and the objectors informed accordingly.

STREET LIGHTING ENERGY SAVING - UPDATE

RESOLVED 2013/006

1. That the principles for the scheme development set out in Appendix A attached to the report be approved.
2. That the proposed actions as set out in Appendix B attached to the report be approved.
3. That the process for the scheme review as set out in Appendix C attached to the report be approved.

4. That the revised programme as set out in Appendix D attached to the report be improved.

**QUARTERLEY PROGRESS REPORT ON TRAFFIC REGULATION ORDER
OBJECTIONS CONSIDERED AND APPROVED BY SERVICE DIRECTOR,
HIGHWAYS**

RESOLVED 2013/007

That the objections to the Traffic Regulation Orders set out in paragraph 3 of the report be noted.

ORGANISATIONAL TRANSFORMATION OF THE HIGHWAYS DIVSIONS

RESOLVED 2013/008

That approval is given to the staffing structure as shown in the amended Appendix circulated prior to the meeting.

**RESPONSES TO PETITIONS PRESENTED TO THE CHAIRMAN OF THE
COUNTY COUNCIL ON 1 NOVEMBER 2012**

RESOLVED 2013/009

That the proposed actions as set out in the report be approved and submitted to Council for noting.

WORK PROGRAMME

RESOLVED 2013/010

That the work programme be noted.

The meeting closed at 12.17 pm.

CHAIRMAN



6th February 2013

Agenda Item:4

**JOINT REPORT OF THE SERVICE DIRECTOR TRANSPORT, PROPERTY
AND ENVIRONMENT AND SERVICE DIRECTOR, HIGHWAYS**

**MANSFIELD BUS STATION AND STATUTORY QUALITY BUS
PARTNERSHIP PROGRESS REPORT.**

Purpose of the Report

1. To advise Committee on the progress to date of Mansfield Bus Station and the Statutory Quality Bus Partnership for Mansfield Town Centre.
2. To approve the establishment of two temporary Travel Advisor posts.

Information and Advice

3. The new Mansfield Bus Station, costing £9m will provide significant benefits for bus users in the area including:-
 - A state of the art modern bus station meeting all bus passenger needs
 - A fully accessible facility
 - Improved access to the train station providing interchange opportunities between rail and bus
 - Contributing towards economic regeneration
 - Enhancing the passenger experience and waiting environment with a customer service information office, retail units, toilets and electronic displays
 - Increasing bus passenger numbers from 5.2m per annum by 5% to 5.47m in 2015
4. The new Mansfield bus station is currently under construction on the site of the former public car park on Station Road, Mansfield. The build is nearing completion and a 'Completion Ceremony' will be held on the morning of Monday 11th March 2013 to be attended by the Secretary of State for Transport and other invited guests. After a period of staff training and bus operator familiarisation, the bus station will become fully operational on 30th March 2013 when the existing bus station closes. The old bus station is owned by Mansfield District Council and plans are being progressed to create a temporary car park for the town while a more ambitious redevelopment is considered.

5. The procurement process for the letting of the two retail units has now been completed and a preferred bidder selected. This was reported to the Finance and Property Committee on 17th December 2012. The tenants are firming up their plans to fit out the units towards the end of the project build with the intention that the units will open for business at the same time as the bus station on the 30th March 2013. These units have been let for the provision of a cafe and mini supermarket.
6. The Mansfield Bus Station Manager has been appointed to set up the management systems and processes needed to ensure the bus station operates efficiently and effectively from the opening date. This includes:
 - Determining the bay allocations by destination so customers can easily locate the services they require regardless of the bus operator.
 - Determining how the stand layover facilities are used to minimise bus congestion and unnecessary mileage while buses wait for stands or layover facilities to become available.
 - Producing the higher level 'Mansfield Bus Station conditions of use' for the Managing Directors of the bus companies to sign up to, prior to opening.
 - Producing a bus driver guide for all existing drivers and setting up the systems for the guide to be included in all induction materials for new drivers. The guide will also include information on speed limits, designated pedestrian routes from the bus apron, security codes for gate usage/night time toilet facilities and the use of the crew room.
 - Negotiating with the local bus operators and national coach operators to trial the selling of tickets, so customers can get an end to end service from Mansfield Bus Station customer service staff. The selling of bus/coach tickets will generate income and reduce bus boarding times
 - Setting up of the Mansfield Bus Station management board, terms of reference and accounting/financial systems.
 - Setting up of Health and Safety and security systems including fire and security alert evacuation procedures.
 - Engagement with the Police, Mansfield District Council Town Centre management staff, CCTV control room staff, waste management and communications staff to set up appropriate processes and systems.
 - Engagement with the concessionaire of the two retail units to confirm working arrangements.
 - Recruitment and training of the Bus Station Facilities Operatives and support staff.
7. To reflect the customer focus of the Facilities Operatives and Cleaners, their job titles will be changed to Customer Service Operatives (CSO) and Customer Service Assistants (CSA) respectively.
8. The roles of the staff at the Customer service point will differ from the roles of the CSO/CSA's as their primary focus is on the dissemination of bus/coach information and ticketing trial rather than traditional facilities duties. It is therefore proposed that two temporary Travel Advisor posts (scale 1 subject to

Job Evaluation) are established to carry out these tasks. The staff would be recruited initially for a 6 month trial with a provisional start date of the 29th March 2013, with a view to making them permanent if the pilot is successful. No further funding will be required for these posts above the approved budget for 2013/14. A revised structure is appended.

Statutory Quality Bus Partnership

9. To build on the investment in the bus station a report was brought to the Portfolio Holder for Transport and Highways in January 2012 to introduce a Statutory Quality Bus Partnership (SQBP) for Mansfield Town Centre. The SQBP would ensure that the quality of the bus services and on street bus infrastructure was comparable to the bus station. This was followed up with a further Transport and Highways Committee progress report on the 12th September 2012, where it was agreed to report further progress to the Transport and Highways Committee in February 2013 prior to the bus station opening.
10. The reports also outlined the benefits of introducing these partnership arrangements to improve the quality of the travelling experience for the bus user and therefore reduce the barriers to bus use.

Progress to Date

11. The discrete stages that needed to be followed to implement the Statutory Quality Bus Partnership for Mansfield are:
 - Formulation of the draft agreement in conjunction with specialist legal advice
 - Informal consultation with the bus operators to minimise challenges during the formal consultation phase
 - Formal consultation where challenges by bus operators can be submitted
 - Sign off of the final agreement and deposit with the Traffic Commissioner
12. Formal consultation will be completed at the end of January 2013 and the scheme will be deposited with the Transport Commissioner at the beginning of February.
13. The scheme will come into effect in May 2013 to coincide with the tendered bus service contract renewal dates and Traffic Commissioner approved bus service change dates, thus ensuring a relatively stable bus network throughout this period. The scheme start date also ensures that the new bus station has settled down and any issues addressed before the SQBP scheme comes into effect.

14. The bus infrastructure improvements approved for the scheme are making good progress, with procurement for real time displays, Light Emitting Diode (LED) lit bus shelters and CCTV on track for completion by May 2013.
15. Further works such as raised kerbs, bus stop clearways, bus priority measures, bus lane enforcement and the Leeming Street scheme have been commissioned and are on schedule for implementation in May 2013.
16. Maintenance contracts for the bus infrastructure have been commissioned and contracts awarded to ensure the County Council investment is maintained to the agreed service standards.

Outcomes

17. The provision of the bus station and the Statutory Quality Bus Partnership will reduce barriers to bus use and therefore increase bus patronage and reduce traffic congestion. The opening of Retford bus station and the complementary local bus services changes have increased bus patronage by 35% since it opened in 2007. Mansfield Bus Station is forecast to increase patronage by 5% per annum by 2014/15.

Proposals

18. That the progress on the bus station and SQBP is noted.
19. That two temporary Travel Advisor posts are established, initially for 6 months, within Transport and Travel Services.

Reasons for Recommendations

20. It is recommended that the creation of two new temporary Travel Advisor posts is approved to reflect the scope and nature of the new tasks they will be undertaking to provide information and tickets to bus and coach users.

Statutory and Policy Implications

21. This report has been compiled after consideration of implications in respect of finance, the public sector equality duty, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

Financial Implications

22. The financial implications are contained in paragraph 8 of this report.

Human Resource Implications

23. The Transport and Travel Services structure will reflect the addition of 2 temporary Travel Advisor posts within the Transport Travel and Development team as appended, and the posts will be recruited following the normal County Council recruitment process.

Equal Opportunities

24. The new passenger facilities in the bus station and town centre and the provision of low floor accessible buses will ensure all passengers can access the bus services.

Implications for Service Users

25. The new passenger facilities and information will significantly enhance bus services operating in the Mansfield area, improve safety in the waiting environment and promote bus travel.

RECOMMENDATIONS

It is recommended that Committee:

- 1) Note the progress that has been made on Mansfield Bus Station and the Statutory Bus Quality Partnership for Mansfield Town Centre.
- 2) Approve the establishment of two new temporary Travel Advisor posts, initially for 6 months, within Transport and Travel Services for the staffing of the Customer Information Point.

Mark Hudson,
Group Manager, Transport and Travel Services

For any enquiries about this report please contact:
Mark Hudson, Group Manager, Transport and Travel Services

Constitutional Comments (SHB 16.01.2013)

26. Committee have power to decide the Recommendation

Financial Comments (DJK 21.01.2013)

27. The contents of this report are duly noted; the financial implications have been highlighted in paragraph 8.

HR comments (NG 16.01.2013)

28. Recruitment to the temporary posts detailed in this report will be subject to the County Council's employee recruitment policies and the current vacancy control protocol. The grade of the post is subject to JE evaluation

Background Papers

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

Report to Transport and Highways Portfolio – 10 January 2012 (Decision Log No. ER/2012/0004): Proposal for Statutory Quality Bus Partnership

Report to Transport and Highways Portfolio – 16 January 2011 (Decision Log No. CM/2011/00029): Mansfield Public Transport Interchange Scheme – Department for Transport and Programme Update

Report to Transport and Highways Portfolio – 14 December 2010 (Decision Log No. CM/2010/00132): Mansfield Public Transport Interchange Scheme – Best and Final Funding Bid Submission to the Department for Transport

Report to Transport and Highways Committee – 12th September 2012 (Agenda Item 2):
Mansfield Bus Station and Statutory Quality Bus Partnership Progress Report.

Electoral Divisions and Members Affected

Mansfield

6 February 2013**Agenda Item:5****REPORT OF SERVICE DIRECTOR HIGHWAYS****INTEGRATED TRANSPORT AND HIGHWAY MAINTENANCE CAPITAL
PROGRAMMES 2012/13****Purpose of the Report**

1. The purpose of this report is to provide an update on the progress of the delivery of the integrated transport and highway maintenance capital programmes to be implemented during 2012/13.
2. The County Council is on track to deliver a £24million programme of capital highway improvements and maintenance schemes by the end of March 2013. This includes:
 - Almost £8million of new road surfaces – about 30 miles
 - £80,000 flood alleviation scheme completed at East Markham and over £400,000 at Welham Road, Retford
 - Over 1,000 worn-out street lighting columns replaced
 - Safety improvements including a right turn facility on the A17 in Newark
 - A road safety and congestion reducing new traffic signal junction at Rose Cottage on the A614
 - Pedestrian crossings, residential parking schemes, environmental weight limits, cycling and bus improvements, footway renewal and surface dressing

Information and Advice

3. The funding for local transport improvements, such as addressing congestion or road safety, is called the integrated transport block. The integrated transport block and highways capital maintenance block allocations both benefit from capital grant funding from the Department for Transport.
4. The funding allocations are detailed below, and were approved by County Council at the meeting on the 23 February 2012. It should be noted that this includes £1m carried over from 2011/12 for potential Local Sustainable Transport Fund match funding and a contribution towards Elkesley A1 junction improvements being carried out by the Highways Agency (approved in November 2011); and an

additional investment in road safety (£621k in 2012/13, £350k in 2013/14; and £350k in 2014/15).

5. The Autumn budget statement allocated an additional £50m for transport expenditure. The Authority's share of this pot was £823k and this will support the programmes detailed within this report and its appendices.

Block	Provisional allocations		
	2012/13	2013/14	2014/15
Integrated transport	£7.98m	£6.7m	£7.281m
Highways capital maintenance	£16.157m	£15.97m	£15.102m

6. The detailed integrated transport and capital maintenance programmes were approved at the 8 February 2012 Cabinet meeting. Further development work has, however, been undertaken on the two programmes and some additional schemes have been included as a result of completion of feasibility, design work, community concerns and recent deterioration. An additional three schemes have been included in the 2012/13 capital maintenance programme:

Schemes added to the capital maintenance programme

- Main Street, Radcliffe on Trent – column replacement numbers 36 to 48 (brought forward from future programme due to structural integrity of assets)
- Salmon Lane, Kirkby in Ashfield – provision of new highway drainage (due to flooding issues)
- A161 Stockwith Road, Walkeringham – section over railway bridge including high friction resurfacing 100m either side (due to safety issues, part funded with safety grant)

7. Three schemes that were previously included in the 2012/13 integrated transport measures programme will not be progressed:

Integrated transport measures that will not be progressed

- B6030 Clipstone Road West (SW of Pump Hollow Road) interactive speed sign – to be funded by developers and therefore postponed until proposed development takes place
- Pinfold Lane, Elston footway – the scheme has encountered major feasibility issues due to tree roots and land required to build an alternative scheme
- Front Street, Arnold amendments to parking restrictions – the scheme was requested by Gedling Borough Council who have subsequently withdrawn their request

Progress on delivery of the programmes

8. Most schemes have now been scheduled for construction and these dates are included on the attached appendices. Each County Council Member will, however, be provided with monthly bulletins to update them on the schemes planned within their ward including proposed construction dates.

9. Scheme development work is underway for future years' programmes. Reserve schemes could potentially be delivered during the 2012/13 financial year should other schemes become undeliverable or if other funding sources become available – these schemes can be identified on the attached appendices as 'Feasibility/design work only'.

Conclusions

10. The integrated transport block and highway capital maintenance block programmes, detailing the proposed schemes to be delivered during 2012/13 are attached as appendices 1 and 2 respectively to this report. Each of the schemes is subject to the necessary consultation, statutory undertakings and other issues arising from detailed scheme investigation, design and consultation. Due to the flooding issues in the Farnsfield & Lowdham area the part-night lighting programme has been delayed whilst further consultation takes place.

Statutory and Policy Implications

11. This report has been compiled after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

RECOMMENDATION/S

It is recommended that Committee note the progress of the schemes as shown in the appendices.

Andrew Warrington
Service Director Highways

For any enquiries about this report please contact:

Sean Parks – Local Transport Plan manager or Mike Barnett - Highway Asset manager

Constitutional Comments (SHB 16.01.13)

12. Committee have power to decide the Recommendation.

Financial Comments (TMR 17.01.13)

13. The financial implications are set out in the report.

Background Papers

Nottinghamshire Local Transport Plan Strategy 2011/12-2025/26
Nottinghamshire Local Transport Plan Implementation Plan 2011/12-2014/15
Nottinghamshire Local Transport Plan Evidence Base 2010

Electoral Division(s) and Member(s) Affected

All

Safety improvements	Area	LTP budget	Proposed construction date
<u>Local safety schemes</u>			
A38 / MARR (signing/lining)	Ashfield	≤ £50k	Scheme complete
A38 Alfreton Road/Pinxton Lane (junction warning signs)	Ashfield	≤ £50k	Quarter 4
A611 Newstead ByPass Northbound (Speed Limit)	Ashfield	≤ £50k	Quarter 4
B600 Bagthorpe (lighting)	Ashfield	≤ £50k	Quarter 4
B6018 Park Lane, Kirkby Woodhouse, bend adj The Hollies (signing)	Ashfield	≤ £50k	Quarter 4
Common Rd, Huthwaite (lighting)	Ashfield	≤ £50k	Quarter 4
Main Rd, Westwood (lighting)	Ashfield	≤ £50k	Scheme complete
A57 Broadgate, bend at lay by between East Markham & Darlton (signing)	Bassetlaw	≤ £50k	Scheme complete
A57 Worksop between High Grounds Rd & A60 (signing)	Bassetlaw	≤ £50k	Quarter 4
A631 near Gringley Grange (surface dressing and drainage)	Bassetlaw	≤ £50k	Scheme complete
A638 (north of Retford) (lining and contribution to surfacing)	Bassetlaw	£50-250k	Feasibility/design work only
A638 Arlington Way / Spital Hill, Retford (separate right turn signal)	Bassetlaw	≤ £50k	Quarter 4
A638 Great North Road (Randall Way to Sutton Crossroads), Retford	Bassetlaw	≤ £50k	Feasibility/design work only
B1403 Main St, Hayton bend west of Townend Bridge (rumble strips)	Bassetlaw	≤ £50k	Scheme complete
B6387 Haughton, bend east of Millhouse Farm (signing)	Bassetlaw	≤ £50k	Scheme complete
Bank End Road, Misson (speed limit reduction)	Bassetlaw	≤ £50k	Quarter 4
Bridge Place, Worksop (lighting)	Bassetlaw	≤ £50k	Quarter 4
High Hoe Road, Worksop (zebra crossing upgrade)	Bassetlaw	≤ £50k	Scheme complete
North Rd, Retford (lighting)	Bassetlaw	≤ £50k	Quarter 4
Old London Rd, S of Barnby Moor (contribution to lining scheme)	Bassetlaw	≤ £50k	Contribution only
Ollerton Rd, Ordsall (lighting)	Bassetlaw	≤ £50k	Quarter 4
Weston Road, Egmont (tree removal and safety fencing)	Bassetlaw	≤ £50k	Scheme complete
A608 Brinsley (interactives)	Broxtowe	≤ £50k	Scheme complete
B6006 Wollaton Road, Beeston (cameras)	Broxtowe	≤ £50k	Scheme complete
High Road, Chilwell (lighting)	Broxtowe	≤ £50k	Quarter 4
Nottingham Rd, Horsendale (lighting)	Broxtowe	≤ £50k	Quarter 4
Wollaton Rd, Beeston (lighting)	Broxtowe	≤ £50k	Quarter 4
Street Lighting MAP 12/13	Countywide	≤ £50k	Feasibility/design work only
B6386 Oxtan Rd, Calverton, bends adj Thorndale Plantation (signing & lining)	Gedling	≤ £50k	Scheme complete
Spring Lane, Lambley (contribution)	Gedling	≤ £50k	Contribution only
A6009 Rosemary Street / Ladybrook Lane, Mansfield (reduced speed limit)	Mansfield	≤ £50k	Quarter 4
A6117 Oak Tree Lane / Eakring Road, Mansfield (separate right turn signal)	Mansfield	≤ £50k	Scheme complete
A6117 Old Mill Lane/Barringer Road, Mansfield (junction improvement)	Mansfield	≤ £50k	Quarter 4
A6117 Pump Hollow Rd/Coronation Dr, Forest Town (signing)	Mansfield	≤ £50k	Quarter 4
A617 Chesterfield Road North, Pleasley (interactives)	Mansfield	≤ £50k	Quarter 4
Netherfield Ln, Budby, bend adj Budby Pumping Station (signing)	Mansfield	≤ £50k	Scheme complete
Oak Tree Lane/Oakwood Road, Mansfield (signing and lining)	Mansfield	≤ £50k	Quarter 4
Old Mill Ln/Ellesmere Rd, Forest Town (signing & lining)	Mansfield	≤ £50k	Quarter 4
St Peters Way/St John St, Mansfield (signal modification)	Mansfield	≤ £50k	Quarter 4
A1133 Gainsborough Rd, bend adj lay by north of Spalford (signing & lining)	Newark & Sherwood	≤ £50k	Scheme complete
A17 Sleaford Rd, bend @ County Boundary, Barnby in Willows (signing)	Newark & Sherwood	≤ £50k	Scheme complete
A17 Sleaford Road / Newark Golf Club access (right turn lane and refuge)	Newark & Sherwood	> £250k	Quarter 1 and ongoing
A6075 Mansfield Rd, Ollerton (lining & marker posts)	Newark & Sherwood	≤ £50k	Quarter 4
A6097 east of Shelt Hill (carriageway reprofiling)	Newark & Sherwood	≤ £50k	Contribution only
A6097 Gunthorpe (lighting)	Newark & Sherwood	≤ £50k	Quarter 4
A6097 Oxtan (safety cameras)	Newark & Sherwood	≤ £50k	Quarter 4
A6097 safety cameras	Newark & Sherwood	£50-250k	Scheme complete
A6097 South of Lowdham, (speed limit)	Newark & Sherwood	≤ £50k	Quarter 4
A614 Speed Cameras (completion of camera scheme)	Newark & Sherwood	£50-250k	Scheme complete
A617 Kelham Bridge (signing)	Newark & Sherwood	≤ £50k	Quarter 4
B6030 Clipstone, bend east of entr to Sherwood Pines (signing)	Newark & Sherwood	≤ £50k	Scheme complete
Drove Ln, Newark, bend at Air Museum (surfacing)	Newark & Sherwood	≤ £50k	Quarter 4
Netherfield Lane, Perlethorpe, bend NE entr to Thorseby Hall (signing)	Newark & Sherwood	≤ £50k	Scheme complete
<u>Safer Routes to Schools</u>			
Annesley Road, Hucknall (high friction surfacing)	Ashfield	≤ £50k	Scheme complete
Main Road, Stanton Hill (high friction surfacing and zebra crossings)	Ashfield	≤ £50k	Scheme complete
St Patrick's Rd/Roberts Ln, Hucknall (Hillside Primary) (TRO)	Ashfield	≤ £50k	Quarter 4
Whitehead Ln, Skegby (St Andrews Primary) (TRO/ kerbing & tactile)	Ashfield	≤ £50k	Quarter 4
London Road, Retford (Thrumpton School) (puffin)	Bassetlaw	≤ £50k	Scheme complete
Mornington Crescent, Nuthall (Mornington Primary) (dropped kerbs)	Broxtowe	≤ £50k	Scheme complete
Toton Ln, Stapleford (George Spencer) (toucan/puffin feasibility)	Broxtowe	≤ £50k	Pending feasibility/design completion
Holly Rd, Forest Town (Holly Primary) (lining)	Mansfield	≤ £50k	Quarter 4
Brownlows Hill, Coddington (Coddington Primary (TRO & lining))	Newark & Sherwood	≤ £50k	Quarter 4
Mickledale Lane, Bilsthorpe (zebra crossing)	Newark & Sherwood	≤ £50k	Quarter 4
Boundary Rd, West Bridgford (signing & lining)	Rushcliffe	≤ £50k	Scheme complete
<u>Reserve / new schemes issued for advanced design</u>			
Gedling Rd/Blake Close (Arnold View Primary) (bollards)	Gedling	≤ £50k	Pending feasibility/design completion
Southdale Road, Carlton (speed management)	Gedling	≤ £50k	Pending feasibility/design completion
Sherwood Rd, Rainworth (Python Hill Primary) (bollards & lining)	Mansfield	≤ £50k	Pending feasibility/design completion
ITM block allocation		£1,250	

2012/13 Integrated transport measures programme

Speed management	Area	LTP budget	Proposed construction date
B6016 Selston Road, Jacksdale (south west of Laverick Road) (interactive speed sign)	Ashfield	≤ £50k	Quarter 4
Cauldwell Road, Ashfield (barriers)	Ashfield	≤ £50k	Scheme complete
Common Road, Huthwaite (south of Huthwaite All Saints Infant School) (interactive speed sign)	Ashfield	≤ £50k	Quarter 4
Hucknall Road, Newstead (south of Hazelford Way) (interactive speed sign)	Ashfield	≤ £50k	Quarter 4
Papplewick Lane, Hucknall (speed limit)	Ashfield	≤ £50k	Scheme complete
Willowbridge Lane, Sutton in Ashfield (access restriction)	Ashfield	≤ £50k	Quarter 4
A161 Stockwith Road, Walkeringham (north of Mill Balk Rd) (interactive speed sign)	Bassetlaw	≤ £50k	Quarter 4
A634 Retford Road, Blyth (south east of Rytton Fields) (interactive speed sign)	Bassetlaw	≤ £50k	Quarter 4
A638/Holme Lane, Rockley (junction improvement)	Bassetlaw	≤ £50k	Quarter 4
Ashvale Road, Tuxford (speed limit)	Bassetlaw	≤ £50k	Scheme complete
B1403 Gringley Road, Misterton (north of Gravelholes Lane) (interactive speed sign)	Bassetlaw	≤ £50k	Quarter 4
Blyth (speed limit)	Bassetlaw	≤ £50k	Scheme complete
Cottam Lane, Treswell (east of Townside Lane) (interactive speed sign)	Bassetlaw	≤ £50k	Quarter 4
Retford Road, Woodbeck (east of Fleming Drive) (interactive speed sign)	Bassetlaw	≤ £50k	Quarter 4
A6007 Trowell Road, Stapleford (north of Pasture Road) (interactive speed sign)	Broxtowe	≤ £50k	Quarter 4
B600, Moorgreen (speed limit reduction)	Broxtowe	≤ £50k	Quarter 4
Cossall Road, Trowell (south of Ellesmere Drive) (interactive speed sign)	Broxtowe	≤ £50k	Quarter 4
Dovecote Lane / Devonshire Avenue, Beeston (TRO)	Broxtowe	≤ £50k	Quarter 4
Kimberley Road, Nuthall (east of Larkfield Road - sign EB) (interactive speed sign)	Broxtowe	≤ £50k	Quarter 4
Main Road, Watnall (south of Trough Road) (interactive speed sign)	Broxtowe	≤ £50k	Quarter 4
Thoresby Road, Bramcote (south west of Rivergreen Crescent) (interactive speed sign)	Broxtowe	≤ £50k	Quarter 4
B683 Moor Road, Papplewick (at 40mph sign) (interactive speed sign)	Gedling	≤ £50k	Quarter 4
Bank Hill, Woodborough (at 30mph sign)	Gedling	≤ £50k	Quarter 4
Lambley (surfacing and lining)	Gedling	≤ £50k	Scheme complete
Longdale Lane, Ravenshead (speed limit)	Gedling	≤ £50k	Scheme complete
Vale Road, Colwick (south west of Sands Close) (interactive speed sign)	Gedling	≤ £50k	Scheme complete
Debdale Lane, Mansfield Woodhouse (speed limit)	Mansfield	≤ £50k	Quarter 4
Netherfield Lane, Church Warsop (east of Rectory Road) (interactive speed sign)	Mansfield	≤ £50k	Quarter 4
Nottingham Road, Mansfield (near West Notts College) (interactive speed sign)	Mansfield	≤ £50k	Quarter 4
Old Mill Ln & Oak Tree Ln, Mansfield (speed limit reduction)	Mansfield	≤ £50k	To be delivered in 2013/14
A6075, Ollerton (speed limit)	New & Sher	≤ £50k	Scheme complete
A612 Church Street, Southwell (parking restrictions and footway widening)	New & Sher	≤ £50k	Scheme complete
A612, Bulcote (speed limit extension)	New & Sher	≤ £50k	Quarter 4
A616 Newark Road, Ompton (south east of Flash Lane) (interactive speed sign)	New & Sher	≤ £50k	Quarter 4
B6325 Great North Road, South Muskham (north of Crow Lane) (interactive speed sign)	New & Sher	≤ £50k	Quarter 4
Boundary Road, Newark (north east of Lime Grove) (interactive speed sign)	New & Sher	≤ £50k	Quarter 4
Boundary Road, Newark (south east of Dunholme Ave) (interactive speed sign)	New & Sher	≤ £50k	Quarter 4
Caythorpe (speed limit)	New & Sher	≤ £50k	Scheme complete
Cocket Lane, Farnsfield (speed limit)	New & Sher	≤ £50k	Scheme complete
Kilvington outside Church (interactive speed sign)	New & Sher	≤ £50k	Quarter 4
Lodge Lane, Elston (speed limit reduction)	New & Sher	≤ £50k	To be delivered in 2013/14
Main Road, Boughton (south of Thornhall Drive) (interactive speed sign)	New & Sher	≤ £50k	Quarter 4
Mansfield Road, Farnsfield (south east of Cocket Lane) (interactive speed sign)	New & Sher	≤ £50k	Quarter 4
Southwell Road, Rainworth (speed limit)	New & Sher	≤ £50k	Scheme complete
20 mph pilot project (West Bridgford)	Rushcliffe	≤ £50k	Scheme complete
A60, Bunny (speed limit reduction)	Rushcliffe	≤ £50k	Scheme complete
A6006, Zouch (speed limit reduction)	Rushcliffe	≤ £50k	Quarter 4
A606, Upper Broughton (speed reduction measures)	Rushcliffe	≤ £50k	Quarter 4
Compton Acres, Compton Acres (south of Orchid Close) (interactive speed sign)	Rushcliffe	≤ £50k	Scheme complete
Graham Road, Bingham (north west of Willow Road - west access) (interactive speed sign)	Rushcliffe	≤ £50k	Quarter 4
Leake Road (Costock to East Leake) (speed limit)	Rushcliffe	≤ £50k	Quarter 4
Main Road, Cotgrave (north west of Mill Lane) (interactive speed sign)	Rushcliffe	≤ £50k	Quarter 4
Main Road, Shelford (south east of Bosworth Close) (interactive speed sign)	Rushcliffe	≤ £50k	Quarter 4
Main Street, Stanford on Soar (opposite St John's Church) (interactive speed sign)	Rushcliffe	≤ £50k	Quarter 4
Normanton Lane, Keyworth (north east of Rose Grove) (interactive speed sign)	Rushcliffe	≤ £50k	Quarter 4
Nottingham Road, Radcliffe on Trent (north east of St Laurence Boulevard) (interactive speed sign)	Rushcliffe	≤ £50k	Quarter 4
Owthorpe Road, Cotgrave (north of Saxon Way) (interactive speed sign)	Rushcliffe	≤ £50k	Quarter 4
Plungar Road, Granby (speed limit)	Rushcliffe	≤ £50k	Quarter 4
ITM block allocation		£400	
External funding		£23	
BLOCK TOTAL		£423	

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Access to local facilities	Area	LTP budget	Proposed construction date
<u>Footway improvements</u>			
Dropped kerb requests	Countywide	≤ £50k	Quarter 4
Wollaton Avenue, Gedling (turning circle imps)	Gedling	≤ £50k	Scheme complete
Clumber Street, Market Warsop (traffic management scheme)	Mansfield	≤ £50k	Quarter 4
Ossington Road, Kneelsall (discontinuous footway)	Newark & Sherwood	≤ £50k	Quarter 4
<u>Pedestrian crossings</u>			
B6021 Penny Emma Way / Kirkby Folly Road, Sutton in Ashfield (MOVA and pedestrian facilities)	Ashfield	£50-250k	Scheme complete
Mansfield Road, Selston (zebra crossing or alternative)	Ashfield	£50-250k	Pending feasibility/design completion
Portland Road (near Yew Tree PH), Hucknall	Ashfield	≤ £50k	Scheme complete
A60 Doncaster Road, Oldcotes (pedestrian refuge)	Bassetlaw	≤ £50k	Pending feasibility/design completion
A638 Eaton (pedestrian refuges)	Bassetlaw	≤ £50k	Pending feasibility/design completion
Bridge Street, Worksop (pedestrian crossing)	Bassetlaw	£50-250k	To be constructed in 2013/14
High Hoe Road (near Bracebridge Avenue), Worksop (crossing upgrade)	Bassetlaw	≤ £50k	Scheme complete
Priorswell Road, Worksop (build outs)	Bassetlaw	≤ £50k	Phase 1 complete/Phase 2 quarter 4
Kimberley Road, Nuthall (pedestrian refuges and bus lane removal)	Broxtowe	≤ £50k	Scheme complete
Main Road northeast of Tennyson Avenue, Gedling (zebra crossing)	Gedling	≤ £50k	Scheme complete
Westdale Lane / Main Road, Gedling (MOVA and nearside pedestrian detection)	Gedling	£50-250k	Scheme complete
A60 / A6117, Mansfield Woodhouse (pedestrian facilities)	Mansfield	£50-250k	Scheme complete
B6030 Mansfield Road, Forest Town (pedestrian refuge)	Mansfield	≤ £50k	Quarter 4
Forest Corner, Edwinstowe (dropped kerbs)	Newark & Sherwood	≤ £50k	Scheme complete
The Ropewalk, Southwell (zebra crossing)	Newark & Sherwood	≤ £50k	Scheme complete
Westgate, Southwell (build outs)	Newark & Sherwood	≤ £50k	Scheme complete
Bridgford Road (near Loughborough Road), West Bridgford (pedestrian facilities)	Rushcliffe	≤ £50k	Scheme complete
Main Street east of Salisbury Avenue, East Leake (zebra crossing)	Rushcliffe	≤ £50k	Scheme complete
<u>Reserve / new schemes issued for advanced design</u>			
B1164 Great North Road (Tuxford to West Markham) (footway)	Bassetlaw	≤ £50k	Feasibility/design work only
Serlby Road, Styrrup (footway)	Bassetlaw	≤ £50k	Feasibility/design work only
B600 Watnall Road (near Back Lane), Nuthall (zebra crossing)	Broxtowe	≤ £50k	Feasibility/design work only
Meadow Road/Longlands Avenue, Beeston (pedestrian refuge)	Broxtowe	≤ £50k	Feasibility/design work only
A60 / A6514, Arnold (pedestrian facilities)	Gedling	≤ £50k	Feasibility/design work only
Station Road (west of Elm Drive), Carlton (pedestrian crossing)	Gedling	≤ £50k	Feasibility/design work only
Station Road, between level crossing and sports pavilion, Burton Joyce (footway)	Gedling	≤ £50k	Feasibility/design work only
Woodthorpe Drive east of Grange Road, Woodthorpe (pedestrian refuge)	Gedling	≤ £50k	Feasibility/design work only
A60 / B6035 Sherwood Street / Wood Street, Market Warsop (pedestrian detection)	Mansfield	≤ £50k	Feasibility/design work only
Windsor Road, Mansfield (pedestrian refuge)	Mansfield	≤ £50k	Feasibility/design work only
B6030 Mansfield Road, Clipstone (parking)	Newark & Sherwood	≤ £50k	Feasibility/design work only
Fishpool Road, Blidworth (footway)	Newark & Sherwood	≤ £50k	Feasibility/design work only
A60 Loughborough Road (outside Balmore Country Rest Home), Ruddington (pedestrian refuge)	Rushcliffe	≤ £50k	Feasibility/design work only
Clifton Road, Ruddington (footway)	Rushcliffe	≤ £50k	Feasibility/design work only
Market Street, Bingham (one way)	Rushcliffe	≤ £50k	Feasibility/design work only
Tithby Road (Cropwell Butler to Tithby) (footway)	Rushcliffe	≤ £50k	Feasibility/design work only
ITM block allocation		£1,000	
External funding		£30	
BLOCK TOTAL		£1,030	

Cycling, leisure and health	Area	LTP budget	Proposed construction date
Hamilton Road, Sutton in Ashfield (new footway)	Ashfield	≤ £50k	Scheme complete
Oddicroft Lane to Sheepwash Lane, Kirkby (CONTRIBUTION) [Footpath 64]	Ashfield	≤ £50k	Scheme complete
East Retford byway 43 and 46; and Laneham byway 9 (byway improvements)	Bassetlaw	£50-250k	Quarter 3 and ongoing
Park Street, Worksop (TRO)	Bassetlaw	≤ £50k	Scheme complete
Worksop bridleway 34 (bridleway improvements)	Bassetlaw	≤ £50k	Scheme complete
Cycle parking	Countywide	≤ £50k	Scheme complete
Rights of Way signing	Countywide	≤ £50k	Quarter 3 and ongoing
Rights of Way upgrades	Countywide	≤ £50k	Quarter 4
Midland Road, Carlton (cycle route improvements)	Gedling	≤ £50k	Scheme complete
Stoke Lock to Gunthorpe (footpath improvement) (CONTRIBUTION)	Gedling	≤ £50k	Scheme complete
Mansfield footpath 17 (footpath improvements)	Mansfield	≤ £50k	Scheme complete
Mansfield Woodhouse footpath 42/43 (footway improvements)	Mansfield	≤ £50k	Scheme complete
Meden Trail to Mansfield Woodhouse Station (route upgrade)	Mansfield	≤ £50k	Scheme complete
Balderton footways	Newark & Sherwood	≤ £50k	Scheme complete
Becher's Walk, Southwell (resurfacing)	Newark & Sherwood	≤ £50k	Quarter 4
Bilthorpe to Sherwood Pines Multi User Route	Newark & Sherwood	£50-250k	Quarter 4
North Collingham footpath13 (footpath improvements)	Newark & Sherwood	≤ £50k	Quarter 4
North Collingham footpath14 (footpath improvements)	Newark & Sherwood	≤ £50k	Quarter 4
Cotgrave Multi User Route	Rushcliffe	≤ £50k	Quarter 4
Gamston BW13 (bridleway improvements)	Rushcliffe	£50-250k	Scheme complete
Main Street, Zouch (footway)	Rushcliffe	≤ £50k	Scheme complete
<u>Reserve schemes</u>			
Cycle route upgrades, Retford	Bassetlaw	≤ £50k	Feasibility/design work only
Manton Forest Park Gateway (footpath improvements)	Bassetlaw	≤ £50k	Feasibility/design work only
A612 Nottingham Road, Burton Joyce (cycle path upgrade)	Gedling	≤ £50k	Feasibility/design work only
Main Street, Kirton (playground sign improvements)	Newark & Sherwood	≤ £50k	Feasibility/design work only
Cycle route upgrades, Newark	Newark & Sherwood	≤ £50k	Feasibility/design work only
ITM block allocation		£450	
External funding		£61	
BLOCK TOTAL		£511	

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Smarter choices	Area	LTP budget	Proposed construction date
Cycling infrastructure improvements	Bassetlaw/ Mansfield	£50-250k	Quarter 4
Pedestrian infrastructure improvements (Mansfield and Worksop)	Bassetlaw/ Mansfield	£50-250k	Quarter 4
Residential travel planning (Mansfield and Worksop)	Bassetlaw/ Mansfield	£50-250k	Quarter 4
Workplace travel planning	Bassetlaw/ Mansfield/ Newark & Sherwood	£50-250k	Quarter 3 and ongoing
Realtime bus infrastructure (Worksop)	Bassetlaw	£50-250k	Quarter 4
Car park signing (Mansfield town centre)	Mansfield	≤ £50k	Quarter 4
Leeming Street, Mansfield (environmental improvements)	Mansfield	≤ £50k	Quarter 4
Realtime bus infrastructure (Mansfield)	Mansfield	£50-250k	Quarter 4
Ollerton Transport Interchange Hub	Newark & Sherwood	£50-250k	Pending feasibility/design completion
ITM block allocation		£985	

Capacity improvements	Area	LTP budget	Proposed construction date
Kirkby town centre - (Ellis Street two-way)	Ashfield	£50-250k	Awaiting land acquisition
Elkesley junction improvement (CONTRIBUTION)	Bassetlaw	£50-250k	To be delivered in 2013/14
B600 Main Road / B6009 Narrow Lane, Watnall (mini roundabout)	Broxtowe	£50-250k	Scheme complete
B600 Main Road / B6009 Narrow Lane, Watnall (signalisation scheme prep)	Broxtowe	≤ £50k	Scheme complete
Traffic signal rephasing programme	Countywide	≤ £50k	Quarter 4
High Street/Cross Street, Arnold (junction improvements)	Gedling	≤ £50k	Scheme complete
A6117 / Eakring Road, Mansfield (MOVA)	Mansfield	£50-250k	Scheme complete
A6191 / B6030, Mansfield (MOVA)	Mansfield	£50-250k	Scheme complete
A614 / B6034, Rose Cottage (signalisation)	Newark & Sherwood	> £250k	Quarter 3 and ongoing
A60 Rugby Road, West Bridgford (nearside pedestrian detection)	Rushcliffe	≤ £50k	Scheme complete
B679 Wilford Lane, West Bridgford (removal of pedestrian refuge)	Rushcliffe	≤ £50k	Scheme complete
Bridgford Road, West Bridgford (removal of bus lane)	Rushcliffe	≤ £50k	Pending feasibility/design completion
<u>Reserve schemes</u>			
Pond Street, Kirkby in Ashfield (one-way)	Ashfield	≤ £50k	Feasibility/design work only
School Street, Kirkby in Ashfield (extension of one way scheme)	Ashfield	≤ £50k	Feasibility/design work only
A6075 Priory Road / Sherwood Street, Mansfield Woodhouse (MOVA)	Mansfield	≤ £50k	Feasibility/design work only
A614/A617 Lockwell Hill (junction improvements)	Newark & Sherwood	≤ £50k	Feasibility/design work only
A614/Rufford Country Park access	Newark & Sherwood	≤ £50k	Feasibility/design work only
Lower Kirklington Road/Maythorn Lane, Southwell (junction improvement)	Newark & Sherwood	≤ £50k	Feasibility/design work only
Boundary Road/Loughborough Road, West Bridgford (junction widening)	Rushcliffe	≤ £50k	Feasibility/design work only
ITM block allocation		£1,000	
External funding		£107	
BLOCK TOTAL		£1,107	

Environmental weight limits	Area	LTP budget	Proposed construction date
Smeath Lane, Clarbrough (EWL)	Bassetlaw	≤ £50k	Quarter 4
Mill Road / Greenhills Road, Eastwood (EWL)	Broxtowe	≤ £50k	Pending further consultation
The Lane, Awsworth (EWL)	Broxtowe	≤ £50k	Scheme complete
Town Street, Bramcote (EWL)	Broxtowe	≤ £50k	Scheme complete
Strategic review	Countywide	≤ £50k	Not applicable
B6030 Forest Road, Mansfield (EWL)	Mansfield	≤ £50k	Scheme complete
Cauldwell Road, Mansfield (EWL)	Mansfield	≤ £50k	Scheme complete
A6097/Greaves Lane, (EWL)	Newark & Sherwood	≤ £50k	Pending consultation
Alverton, Kilvington and Orston EWL	Newark & Sherwood	≤ £50k	Scheme complete
Bathley / Cauntton / Norwell (EWL)	Newark & Sherwood	≤ £50k	Quarter 4
Collingham (signing)	Newark & Sherwood	≤ £50k	Scheme complete
Main Street, Carlton on Trent (EWL)	Newark & Sherwood	≤ £50k	Scheme complete
Main Street, Cromwell (EWL)	Newark & Sherwood	≤ £50k	Scheme complete
Rabbithill Road, Spalford (EWL)	Newark & Sherwood	≤ £50k	Scheme complete
Cotgrave / Tollerton (EWL)	Rushcliffe	≤ £50k	Scheme complete
Hickling (EWL)	Rushcliffe	≤ £50k	Scheme complete
Keyworth / Plumtree (EWL)	Rushcliffe	≤ £50k	Scheme complete
Shelford / Newton / Radcliffe-on-Trent (EWL)	Rushcliffe	≤ £50k	Pending consultation
<u>Reserve schemes</u>			
Mushroom Farm industrial estate, Eastwood (HGV route signing)	Broxtowe	≤ £50k	Feasibility/design work only
Fairfield Street, Bingham (Air Quality Management Area)	Rushcliffe	≤ £50k	Feasibility/design work only
ITM block allocation		£150	

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Local centre improvements	Area	LTP budget	Proposed construction date
Robin Hood Drive, Hucknall (environmental improvements)	Ashfield	£50-£250k	Scheme complete
Bridge Place, Worksop (town centre improvements) (phase 1)	Bassetlaw	≤ £50k	Scheme complete
Bridge Street, Worksop (improvements to pedestrianised area)	Bassetlaw	≤ £50k	Scheme complete
Edinburgh Road, Worksop (environmental improvements)	Bassetlaw	£50-250k	Scheme complete
Central Avenue, Beeston (environmental improvements)	Broxtowe	£50-250k	Quarter 4
Derby Road, Bramcote (environmental improvement)	Broxtowe	≤ £50k	Scheme complete
Somersby Road, Woodthorpe (environmental improvements)	Gedling	£50-250k	Scheme complete
Market Place, Newark (access improvements) (CONTRIBUTION)	Newark & Sherwood	£50-250k	Scheme complete
Station Road, Rolleston (TRO)	Newark & Sherwood	≤ £50k	To be delivered in 2013/14
Reserve schemes			
Market Street, Huthwaite (pedestrianisation)	Ashfield	≤ £50k	Feasibility/design work only
Tuxford town centre (environmental improvements)	Bassetlaw	≤ £50k	Feasibility/design work only
Derby Road, Bramcote (environmental improvements)	Broxtowe	≤ £50k	Feasibility/design work only
Flatts Lane, Calverton (environmental improvements)	Gedling	≤ £50k	Feasibility/design work only
St Wilfred's Square, Calverton (environmental improvements)	Gedling	≤ £50k	Feasibility/design work only
Westdale Lane / Main Road, Gedling (environmental improvements)	Gedling	≤ £50k	Feasibility/design work only
Bowbridge Road, Newark (environmental improvements)	Newark & Sherwood	≤ £50k	Feasibility/design work only
Bullpit Road, Newark (environmental improvements)	Newark & Sherwood	≤ £50k	Feasibility/design work only
ITM block allocation		£550	
External funding		£86	
BLOCK TOTAL		£636	

Residents' parking	Area	LTP budget	Proposed construction date
Church Street, Sutton in Ashfield (residents' parking scheme)	Ashfield	≤ £50k	Scheme complete
Douglas Road area, Sutton in Ashfield (residents' parking scheme review)	Ashfield	≤ £50k	Scheme complete
King Edward Street/Bolsover Street, Hucknall (residents' parking scheme)	Ashfield	≤ £50k	Quarter 4
North Street area, Huthwaite (residents' parking scheme review)	Ashfield	≤ £50k	Quarter 4
Park Street area, Sutton in Ashfield (residents' parking scheme review)	Ashfield	≤ £50k	Scheme complete
Phoenix Street area, Sutton in Ashfield (residents' parking scheme review)	Ashfield	≤ £50k	Scheme complete
Sherwood Business Park (waiting restrictions)	Ashfield	≤ £50k	Scheme complete
Blyth (residents' parking scheme review and waiting restrictions)	Bassetlaw	≤ £50k	Quarter 4
Manvers Street, Worksop (residents' parking scheme review)	Bassetlaw	≤ £50k	Quarter 4
Worksop (residents' parking scheme review)	Bassetlaw	≤ £50k	Scheme complete
Attenborough (waiting restrictions)	Broxtowe	≤ £50k	Quarter 4
Bilborough College residents' parking scheme	Broxtowe	≤ £50k	Scheme complete
Castle College, Beeston	Broxtowe	≤ £50k	Scheme complete
Stapleford Residents' Parking Scheme	Broxtowe	≤ £50k	Quarter 4
Strategic review	Countywide	≤ £50k	Not applicable
Whittingham Road, Mapperley (residents' parking scheme)	Gedling	≤ £50k	Pending feasibility/design completion
North Green, Calverton (residents' parking scheme review)	Gedling	≤ £50k	Pending feasibility/design completion
Birding Street area, Mansfield (residents' parking scheme review)	Mansfield	≤ £50k	Scheme complete
Appleton Gate, Newark (residents' parking scheme review)	Newark & Sherwood	≤ £50k	Scheme complete
Newark town centre parking review	Newark & Sherwood	≤ £50k	Scheme complete
Bridge Grove (residents' parking scheme review)	Rushcliffe	≤ £50k	Scheme complete
Gordon Road, West Bridgford (waiting restrictions)	Rushcliffe	≤ £50k	Quarter 4
Stratford Road, West Bridgford (residents' parking scheme)	Rushcliffe	≤ £50k	Quarter 4
Richmond Road, West Bridgford (residents' parking scheme review)	Rushcliffe	≤ £50k	Scheme complete
Reserve schemes			
Spicers Court, Retford (residents' parking scheme)	Bassetlaw	≤ £50k	Feasibility/design work only
Stratford Road, West Bridgford (residents' parking scheme)	Newark & Sherwood	≤ £50k	Feasibility/design work only
Davies Road, West Bridgford (parking)	Rushcliffe	≤ £50k	Feasibility/design work only
ITM block allocation		£170	

Rail improvements	Area	LTP budget	Proposed construction date
Rail improvements	Countywide	£50-250k	Not applicable
ITM block allocation		£100	

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Bus improvements	Area	LTP budget	Proposed construction date
Ashfield - urban (inc. Selston, Jacksdale & Brinsley)	Ashfield	£50-250k	Quarter 1 and ongoing
AVL TLP, Beeston and Bramcote	Broxtowe	≤ £50k	Quarter 4
Eastwood - Nottingham corridor	Broxtowe	£50-250k	Quarter 4
Nuthall bus gate (enforcement camera)	Broxtowe	≤ £50k	Quarter 4
Bissell/True Form pole replacement	Countywide	≤ £50k	Pending feasibility/design completion
Bus stop clearway programme	Countywide	≤ £50k	Quarter 3 and ongoing
GN Real Time information (Growth Point)	Countywide	£50-250k	Ongoing to be completed in quarter 3
Passenger information systems	Countywide	≤ £50k	Quarter 4
Real time information	Countywide	≤ £50k	Quarter 4
Shelter lighting programme (includes solar power trial)	Countywide	≤ £50k	Quarter 4
Shelter replacement	Countywide	£50-250k	Pending procurement
Wooden shelter upgrades and protection	Countywide	≤ £50k	Pending procurement
A60 Mansfield Road, Arnold (bus priority)	Gedling	£50-250k	Quarter 4
Morris Street, Netherfield (kerb realignment and TRO amendments)	Gedling	≤ £50k	Quarter 4
Mansfield SQBP	Mansfield	£50-250k	Quarter 4
Rushcliffe (bus stop improvement programme)	Rushcliffe	£50-250k	Quarter 4
<u>Reserve schemes</u>			
Gedling (bus stop improvement programme)	Gedling	≤ £50k	Feasibility/design work only
Mansfield (bus stop improvement programme)	Mansfield	≤ £50k	Feasibility/design work only
Newark & Sherwood (bus stop improvement programme)	Newark & Sherwood	≤ £50k	Feasibility/design work only
Central Avenue, West Bridgford (bus stops)	Rushcliffe	≤ £50k	Feasibility/design work only
ITM block allocation		£700	
External funding		£512	
BLOCK TOTAL		£1,212	
Public transport interchanges	Area	LTP budget	Proposed construction date
Retford rail station	Bassetlaw	£50-250k	Quarter 4
Worksop bus station	Bassetlaw	£50-250k	Feasibility/design work only
Beeston bus station	Broxtowe	≤ £50k	Feasibility/design work only
Newark bus stations	Newark & Sherwood	≤ £50k	Scheme complete
ITM block allocation		£200	
Management & monitoring	Area	LTP budget	Proposed construction date
Advanced design	Countywide	£50-250k	Not applicable
LTP programme management	Countywide	£50-250k	Not applicable
Monitoring	Countywide	£50-250k	Not applicable
ITM block allocation		£350	
ITM allocation	£7,975		
Contribution to footway enhancements budget	-£500		
Available ITM budget	£7,475		
External funding	£818		
PROGRAMME TOTAL (ITM budget plus external funding)	£8,293		

2012/13 Highway capital maintenance programme

Bridges	Area	Capital budget	Proposed construction date
C34 Bagthorpe Bridge - 4401B (Waterproofing)	Ashfield	≤ £50k	Scheme cancelled - high utility costs
Oldcotes Bridge - 1210B (Waterproofing)	Bassetlaw	≤ £50k	Scheme cancelled
A638 Millington Hill - 1224B (Waterproofing and trief kerbing)	Bassetlaw	£50-250k	Scheme complete
A638 Scrooby Bridge over River Ryton - 1231B (Waterproofing)	Bassetlaw	£50-250k	Scheme complete
B6045 Mattersey Flood Culvert - 1312B (Parapet replacement)	Bassetlaw	≤ £50k	Scheme complete
C7 St Martins Drive, North Leverton - 1440B (Culvert lining)	Bassetlaw	£50-250k	Scheme complete
River Ryton Bridge, Scrooby - 1518B (Waterproofing)	Bassetlaw	≤ £50k	Scheme cancelled - issues with road status
Various (Miscellaneous works on bridges and culverts)	Bassetlaw	≤ £50k	Over the financial year
Various (Advance design for reserve schemes or those for completion on 2013/14)	Countywide	≤ £50k	Feasibility/design only
Various (General bridge repairs)	Countywide	£50-250k	Over the financial year
Various (Minor bridge painting)	Countywide	≤ £50k	Over the financial year
Various (Principal inspections)	Countywide	£50-250k	Over the financial year
A60 Redhill Cutting Retaining Wall - 7207R (Vegetation Removal)	Gedling	≤ £50k	Scheme complete
C72 Dover Beck, Woodborough - 7406C (Waterproofing and parapet protection)	Gedling	≤ £50k	Scheme complete
Various (Miscellaneous works on bridges and culverts)	Mansfield	≤ £50k	Over the financial year
Beck Dyke, New Road, Fiskerton - 3415B (Waterproofing)	Newark & Sherwood	≤ £50k	Scheme complete
C27 Norwell Lane - 3422C (Replace distorted arch section)	Newark & Sherwood	£50-250k	Scheme complete
C27 Norwell Lane - 3434C (Infill arch and pipe)	Newark & Sherwood	≤ £50k	Scheme complete
C3 Bow Bridge - 3406C (Waterproofing and parapet upgrade)	Newark & Sherwood	≤ £50k	Scheme complete
C53 Boat Lane, Hoveringham - 3448C (Saddle)	Newark & Sherwood	£50-250k	Scheme complete
C53 Cocker Beck - 3413B (Parapet replacement)	Newark & Sherwood	≤ £50k	Scheme complete
C81 Gibbet Bridge, Thorney - 3417B (Waterproofing)	Newark & Sherwood	≤ £50k	Scheme complete
C93 West Potters Hill - 3474C (Culvert replacement)	Newark & Sherwood	£50-250k	Scheme complete
Halloughton Road - 3539C (Waterproofing)	Newark & Sherwood	≤ £50k	Scheme complete
Ollerton Mill - 3542B (Waterproofing)	Newark & Sherwood	≤ £50k	On hold until 2013/14
Cocker Beck Bridge, Church Lane, Lowdham - 3502B (Parapet replacement)	Newark & Sherwood	≤ £50k	Scheme complete
C55 Grimms Bridge, Granby - 8431C (Safety fencing replacement)	Rushcliffe	≤ £50k	On hold until 2013/14
School Green, East Leake (Waterproofing)	Rushcliffe	≤ £50k	Scheme complete
Various (Miscellaneous works on bridges and culverts)	Rushcliffe	≤ £50k	Over the financial year
<u>Reserves - any scheme could be brought forward depending on budget</u>			
A60 Oldcotes Bridge - 1210B (Waterproofing)	Bassetlaw	£50-250k	
A6005 Toton Arches - 5224B (Parapet replacement (advance design only as this would be a 2013/14 scheme)	Broxtowe	NA	
A60 Red Hill Cutting Retaining Wall - 7207R (Masonry repairs and vegetation clearance)	Gedling	£50-250k	
Ouse Dyke, Lambley Lane - 7504B (Infill disused arch)	Gedling	≤ £50k	
Sookholme Lane - 2507C (Culvert infill with pipe)	Mansfield	≤ £50k	
A6097 Marlock Bridge over Cocker Beck - 3432C (Waterproofing)	Newark & Sherwood	≤ £50k	
B1164 Old Crow Park Rly Bridge - 3501B (Concrete repairs (advance design only as this would be a 2013/14 scheme)	Newark & Sherwood	NA	
B680 Old Packmans Dyke - 8303C (Infill disused arch)	Rushcliffe	≤ £50k	
C26 East of West Leake - 8407B (Waterproofing)	Rushcliffe	≤ £50k	
Culvert south of Radcliff on Soar - 8506C (Parapet replacement)	Rushcliffe	≤ £50k	
Block allocation		£1,200	

Carriageway maintenance - Principal Classified Road Network (A roads)	Area	Capital budget	Proposed construction date
A608 Mansfield Road - From A611 to the first island (Structural patching)	Ashfield	≤ £50k	Scheme complete
A611 Derby Road - From B6021 Shoulder of Mutton Hill to A608 Mansfield Road (Reconstruction and structural patching)	Ashfield	£50-250k	Quarter 4
A611 Derby Road / B6039 Coxmoor Road Junction Area (Resurfacing for traffic loops)	Ashfield	≤ £50k	Scheme complete
A161 Beckingham - North exit and entry to roundabout (Reconstruction)	Bassetlaw	£50-250k	Scheme complete
A57 - Dunham Village (Reconstruction)	Bassetlaw	£50-250k	Quarter 4
A620 - Bend at Ranby (Structural patching)	Bassetlaw	≤ £50k	Scheme complete
A638 - Sutton Bridge (Structural patching)	Bassetlaw	≤ £50k	Scheme complete
A638 North Road, Retford (Reconstruction)	Bassetlaw	£50-250k	Scheme complete
A161 Stockwith Road, Walkeringham - On railway bridge and 100m either side (Resurfacing and High Friction Surfacing)	Bassetlaw	£50-250k	Quarter 4
A6005 Queens Road, Beeston - From new development to Waverley Avenue (Structural Patching)	Broxtowe	≤ £50k	Scheme complete
A608 Mansfield Road, Brinsley - From Farmhouse Pub to 105 (Resurfacing/Reconstruction)	Broxtowe	£50-250k	Scheme complete
A608 Mansfield Road, Eastwood - From Kelham Way to Greenhills Road (Resurfacing/Reconstruction)	Broxtowe	≤ £50k	Quarter4
A60 Mansfield Road, Ravenshead - From Longdale Lane to Blidworth Way - phased depending on budget (Resurfacing)	Gedling	£50-250k	Scheme complete
A6075 Peafield Lane - From Rick Brick House to Bridge (Resurfacing)	Mansfield	£50-250k	Scheme complete
A6117 Oak Tree Lane, Mansfield - From Oakwood Close to Longshaw Road (Surface retexturing)	Mansfield	≤ £50k	Scheme complete
A6075 Forest Road, Ollerton - From A616 roundabout to Tesco roundabout (Resurfacing/Patching)	Newark & Sherwood	£50-250k	Scheme complete
A612 Southwell Road, Gonalston - From Farm shop to Harrisons (Resurfacing/Patching)	Newark & Sherwood	£50-250k	Scheme complete
A17 Sleaford Road, Newark - On entrance to Golf Club as part of Safety Scheme (Resurfacing/Patching)	Newark & Sherwood	≤ £50k	Scheme complete
A17 Sleaford Road, Newark - County boundary to roundabout (Resurfacing/Patching)	Newark & Sherwood	£50-250k	Quarter 4
A60 Bradmore Lane, Bradmore - From Bradmore Lane junction to Pendock Lane (Resurfacing and Anti-Skid)	Rushcliffe	≤ £50k	Scheme complete
A60 Loughborough Road, Bunny - From Farmer Street to Fairham Brook Lane phased over 3 years (Resurfacing)	Rushcliffe	£50-250k	Scheme complete
<u>Reserves - any scheme could be brought forward depending on budget</u>			
A611 Derby Road - 200m section from A608 roundabout to bus stop (Resurfacing)	Ashfield	≤ £50k	
A161 - Walkeringham to Misterton (Reconstruction)	Bassetlaw	£50-250k	
A60 Mansfield Road, Ravenshead - Continuation of section from Blidworth Way to Kighill Lane (Resurfacing)	Gedling	£50-250k	
A614 Old Rufford Road, Calverton - Longdale Lane to Haywood Oaks (Resurfacing)	Gedling	> £250k	
A6075 Mansfield Road, Edwinstowe - Adjacent to NCN6 (Resurfacing)	Newark & Sherwood	£50-250k	
A617 - Winkburn Junction (Plane and Overlay)	Newark & Sherwood	£50-250k	
A617 Kirklington Road near Bilsthorpe - Cockett Lane to Brackner Road (Resurfacing/Patching)	Newark & Sherwood	£50-250k	
A60 Loughborough Road, West Bridgford - From Wilford Road to Sandringham Avenue (Resurfacing)	Rushcliffe	£50-250k	
A606 Melton Road, Stanton - From Browns Lane to Laming Gap Lane (Resurfacing)	Rushcliffe	£50-250k	
A606 Melton Road, Stanton - From Browns Lane to Roehoe Brook (Resurfacing)	Rushcliffe	£50-250k	
Block allocation		£1,400	

Carriageway maintenance - Non Principal Classified Road Network (B and C roads)	Area	Capital budget	Proposed construction date
B6009 Watnall Road, Hucknall - From Westville to Olympus (Reconstruction)	Ashfield	≤ £50k	Scheme complete
B6020 Chapel Street, Kirkby in Ashfield - From Greenwood Drive to school (Reconstruction)	Ashfield	≤ £50k	Quarter 4
B6020 Diamond Avenue, Kirkby in Ashfield - From Welbeck Street to 100m past Nest Avenue (Reconstruction)	Ashfield	≤ £50k	Scheme complete
B6021 Lowmoor Road, Kirkby in Ashfield - On junction with Byron Avenue only (Reconstruction)	Ashfield	≤ £50k	Scheme complete
B6023 Lammass Road, Sutton in Ashfield - From Hack Lane to Devonshire Island (Reconstruction)	Ashfield	≤ £50k	Scheme complete
B6028 Stoneyford Road, Sutton in Ashfield - From junction with Bath Street to Quarrydale Road (Reconstruction)	Ashfield	≤ £50k	Scheme complete
C145 Hamilton Road - From junction with MARR to Hermitage Lane (Reconstruction)	Ashfield	£50-250k	Scheme complete
C221 High Street, Hucknall - From Watnall Road to Station Road (Reconstruction)	Ashfield	≤ £50k	Scheme complete
C221 Nottingham Road, Hucknall - From Shelton Avenue for 500m to island (Reconstruction)	Ashfield	≤ £50k	Scheme complete
B1403 Clayworth Common - From bend at Hayton for 1km (Structural patching and geogrid)	Bassetlaw	£50-250k	Scheme complete
B6024 Newcastle Avenue, Worksop (Reconstruction)	Bassetlaw	£50-250k	On hold until 2013/14
B6040 Watson Road, Worksop - From Canal Bridge to Bridge Place (Reconstruction)	Bassetlaw	≤ £50k	Quarter 4
B6040, Manton Wood - From B6079 to A57 (Structural patching)	Bassetlaw	≤ £50k	Scheme complete
B6463 Main Street, Harworth (Reconstruction)	Bassetlaw	£50-250k	Scheme complete
C154 Woodsetts Road - From A57 to County Boundary (Overlay)	Bassetlaw	≤ £50k	Scheme complete
B6040, Bridge Place, Worksop - Between Canal Bridge past Watson Road junction (Reconstruction)	Bassetlaw	≤ £50k	Quarter 4
C2 Gainsborough Road, Sturton le Steeple - From village to power station (Plane and Overlay)	Bassetlaw	£50-250k	Scheme complete
C205 Sparken Hill - Ollerton Road junction (Reconstruction)	Bassetlaw	≤ £50k	Scheme complete
C156 Sandy Lane/B6040 Gateford Road junction, Worksop	Bassetlaw	≤ £50k	On hold until 2013/14
B600 Main Road, Watnall - From Fernwoods to Newdigate Road (Resurfacing/Reconstruction)	Broxtowe	£50-250k	Quarter 4
C132 Kimberley Road, Kimberley - From A610 slip to junction with B600 Watnall Road (Resurfacing - ties in with bus lane removal scheme)	Broxtowe	£50-250k	Scheme complete
C8 Maws Lane, Kimberley - From Eastwood Road to Cliff Boulevard (Resurfacing/Reconstruction)	Broxtowe	≤ £50k	Scheme complete
C169 Westdale Lane West, Carlton - Junction area with B684 Woodborough Road towards Carlton for 200m (Resurfacing)	Gedling	£50-250k	Scheme complete
C142 Littleworth, Mansfield - From Bath Street to Great Central Road (Reconstruction)	Mansfield	≤ £50k	Scheme complete
B6166 Lincoln Road, Newark on Trent - Brunel Drive Traffic Signal Junction (Reconstruction)	Newark & Sherwood	£50-250k	Scheme complete
C111 Weston Road, Egmont - East of Hagg Lane (Overlay (in conjunction with A1U scheme)	Newark & Sherwood	≤ £50k	Scheme complete
C13 Carlton Road, Carlton on Trent - From Sutton Road near 'The Grange' to Hill Farm access road (Haunch and Overlay)	Newark & Sherwood	£50-250k	Scheme complete
C17 Station Road, Bleasby - From level crossing to Orchard Close (Resurfacing following drainage works)	Newark & Sherwood	£50-250k	Scheme complete
C23 Oaks Lane, Oxtou - From A614 to A6097 (Resurfacing)	Newark & Sherwood	£50-250k	Scheme complete
C25 Kirklington Road, Eakring - From Church Lane to Brail Lane (Resurfacing)	Newark & Sherwood	£50-250k	Scheme complete
C3 Kilvington - Bends at Kilvington (Haunching and embankment strengthening)	Newark & Sherwood	£50-250k	Quarter 4
C50 Mickledale Lane, Bilsthorpe - From Eakring Road to Strawsons Farm (Resurfacing)	Newark & Sherwood	£50-250k	Scheme complete
C102 Longhedge Lane - From Orston to Flintham - phased over next financial year (Reconstruction)	Rushcliffe	£50-250k	Scheme complete
C115 Bingham Road, Radcliffe on Trent - From Shelford Road to A52 - (Resurfacing)	Rushcliffe	£50-250k	On hold until 2013/14
C43 Main Street, Radcliffe on Trent - From St Lawrence Boulevard to Shelford Road roundabout - (Resurfacing)	Rushcliffe	£50-250k	Scheme complete
C28 A52 to Harby - From County boundary to Coach Gap Lane (Structural Patching)	Rushcliffe	£50-250k	Scheme complete
C33 Gotham Lane, Bunny - From A60 for 1km west (Resurfacing)	Rushcliffe	£50-250k	Scheme complete
C74 Plumtree Lane, Cotgrave - The Cross to Woodgate (Resurfacing)	Rushcliffe	£50-250k	Scheme complete
<u>Reserves - any scheme could be brought forward depending on budget</u>			
B6034 Ollerton Road - Carburton crossroads to District Boundary (Overlay)	Bassetlaw	£50-250k	
B6041 - From Raymoth Lane to traffic lights (Reconstruction)	Bassetlaw	£50-250k	
C114 Cockshutt Lane, Nether Langwith (Structural patching)	Bassetlaw	≤ £50k	
B6003 Toton Lane, Stapleford - From Derby Road to Blake Road (Resurfacing)	Broxtowe	£50-250k	
B6386 Oxtou Road/Nottingham Road - Winbush Lane to A6097 (Resurfacing)	Gedling	> £250k	
B683 Blidworth Way, Papplewick - From A60 to Moor Road (Overlay)	Gedling	> £250k	
B683 Moors Road, Bestwood - The Spiney to Old Mill Close (Resurfacing)	Gedling	> £250k	
B684 Plains Road, Mapperley - Sommersby Road to Westdale Lane (Resurfacing)	Gedling	£50-250k	
B684 Woodborough Road, Mapperley - Westdale Lane to Breckhill Road (Resurfacing)	Gedling	> £250k	
B686 Carlton Hill, Carlton Hill - Carlton Square to First Avenue - will need to be phased	Gedling	£50-250k	
C168 Station Road, Carlton - Carlton Square to Conway Road - will need to be phased (Resurfacing)	Gedling	> £250k	
C39 Winbush Lane, Calverton - Longdale Lane to Oxtou Road - will need to be phased	Gedling	> £250k	
Moor Road, Calverton - Outside caravan park (Resurfacing)	Gedling	£50-250k	
B6020 Mansfield Road, Blidworth - From New Lane to Warsop Lane (Resurfacing)	Newark & Sherwood	£50-250k	
C119 Epperstone Road, Lowdham - Ton Lane to A6097 (Resurfacing)	Newark & Sherwood	£50-250k	
C25 Southwell Road, Kirklington - Moor Farm to Station Lane (Resurfacing)	Newark & Sherwood	£50-250k	
C83 Main Street, Coddington - Brownlows Hill to C208 (Resurfacing)	Newark & Sherwood	£50-250k	
C126 Clifton Lane, Ruddington - Pasture Lane to Boundary (Resurfacing)	Rushcliffe	≤ £50k	
C33 - Bunny to East Leake (Recycling carriageway works - continuation of 2011-12 works if required)	Rushcliffe	≤ £50k	
C4 Gotham Road, East Leake - From Main Street to bridge over stream (Resurfacing)	Rushcliffe	≤ £50k	
Block allocation		£3,400	

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Carriageway maintenance - Unclassified Road Network	Area	Capital budget	Proposed construction date
Banks Avenue, Kirkby in Ashfield (Resurfacing)	Ashfield	≤ £50k	Scheme complete
Church Lane, Sutton in Ashfield - On junction with Church Street (Resurfacing)	Ashfield	≤ £50k	Scheme complete
Church Street, Sutton in Ashfield - From Church Hill to Hack Lane (Resurfacing)	Ashfield	≤ £50k	Scheme complete
Conniston Road, Kirkby in Ashfield - From Beacon Drive to Carburton Way (Resurfacing)	Ashfield	≤ £50k	Scheme complete
Co-operative Avenue, Hucknall (Resurfacing)	Ashfield	≤ £50k	Scheme complete
George Street, Sutton in Ashfield - From junction with Sutton Road to end (Reconstruction)	Ashfield	≤ £50k	Scheme complete
Hibbert Crescent, Sutton in Ashfield - Between numbers 21 and 51 (Resurfacing)	Ashfield	≤ £50k	Scheme complete
Laughton Road, Hucknall - From Ruffs Drive to Robin Hood Drive (Resurfacing)	Ashfield	≤ £50k	Scheme complete
Outram Street, Sutton in Ashfield - From Forest Street to Northern Bridge (Reconstruction)	Ashfield	≤ £50k	Scheme complete
Regent Street, Kirkby in Ashfield - From Wilson Avenue to Cedar Avenue (Surface course overlay)	Ashfield	≤ £50k	Scheme complete
Ruffs Drive, Hucknall - From Watnall Road to Harrow Road (Reconstruction)	Ashfield	≤ £50k	On hold until 2013/14
Skegby Road, Kirkby Woodhouse - From Main Street to Felley Avenue (Reconstruction)	Ashfield	≤ £50k	Scheme complete
Baulk Lane, Torworth (Structural Patching)	Bassetlaw	≤ £50k	Scheme complete
Bolham Lane, Retford - Depot to end (Structural Patching and geogrid)	Bassetlaw	≤ £50k	Scheme complete
Bracebridge Avenue, Worksop (Reconstruction)	Bassetlaw	≤ £50k	Scheme complete
East Street, Retford - From junction with North Street to adopted limits at access road (Resurfacing)	Bassetlaw	≤ £50k	Quarter 4
Main Street, Laneham (Reconstruction)	Bassetlaw	£50-250k	Scheme complete
Manton Wood Enterprise Park (Resurfacing/Patching)	Bassetlaw	£50-250k	Scheme complete
Millbalk Road, Walkeringham (Overlay and rekerb)	Bassetlaw	£50-250k	Scheme complete
Station Road, Ranskill (Reconstruction)	Bassetlaw	£50-250k	Scheme complete
The Crescent, Beckingham (Resurfacing)	Bassetlaw	≤ £50k	Scheme complete
Station Road / Town Street junction, Sutton Cum Lound (Resurfacing)	Bassetlaw	≤ £50k	Scheme complete
Baker Road, Giltbrook - From Nottingham Road to Stamford Street (Reconstruction (including footway works)	Broxtowe	£50-250k	Scheme complete
Darkey Lane, Stapleford - From Toton Lane to number 97 (Reconstruction)	Broxtowe	≤ £50k	Scheme complete
Peters Close, Newthorpe (Carry over from 2011-12)	Broxtowe	≤ £50k	Scheme complete
Valley Drive, Newthorpe - From number 45 to Dunsmore Road (Reconstruction (including footway works)	Broxtowe	£50-250k	Quarter 3 - in progress
Georges Lane, Calverton - Wood Farm - to St Georges Cottage (Overlay and drainage works)	Gedling	> £250k	Scheme complete
Lingwood Lane, Woodborough - From Main Street to village hall entrance (Resurfacing)	Gedling	≤ £50k	Scheme complete
Bellamy Road, Mansfield - From Wilford Road to Thorpe Road (Reconstruction)	Mansfield	≤ £50k	Scheme complete
Buxton Road, Mansfield (Resurfacing)	Mansfield	≤ £50k	Scheme complete
Canterbury Close, Mansfield Woodhouse (Resurfacing)	Mansfield	≤ £50k	Scheme complete
Church Hill Avenue, Mansfield (Resurfacing)	Mansfield	≤ £50k	Scheme complete
Leedale Crescent, Mansfield Woodhouse (Reconstruction)	Mansfield	≤ £50k	Scheme complete
Portland Crescent, Mansfield Woodhouse (Reconstruction)	Mansfield	≤ £50k	Scheme complete
Rufford Avenue, Mansfield (Reconstruction)	Mansfield	≤ £50k	Scheme complete
Burgage Green, Southwell - Whole Length (Resurfacing)	Newark & Sherwood	≤ £50k	Scheme complete
Franklin Road, Lowdham - From Main Street to Ridge Hill (Resurfacing)	Newark & Sherwood	£50-250k	Quarter 3 - in progress
Hillside Road, Blidworth (Resurfacing)	Newark & Sherwood	≤ £50k	Scheme complete
South Avenue, Rainworth - From Python Hill to no 57 (Resurfacing)	Newark & Sherwood	≤ £50k	On hold until 2013/14
Kirklington Road, Bilsthorpe - From Meadow Grove to Brackner Lane (Resurfacing)	Newark & Sherwood	£50-250k	Scheme complete
Kirklington Road, Southwell - Whole Length (Resurfacing)	Newark & Sherwood	£50-250k	Scheme complete
Lime Grove, Newark - From London Road to Jubilee Street, remainder to be completed 2013/14 (Resurfacing)	Newark & Sherwood	£50-250k	Quarter 4
Manor Close, Bleasby - Whole Length (Resurfacing)	Newark & Sherwood	≤ £50k	Scheme complete
Ross Close, Coddington - Whole Length (Resurfacing)	Newark & Sherwood	≤ £50k	Scheme complete
Thorpe Close, Coddington - Whole Length (Resurfacing)	Newark & Sherwood	≤ £50k	Scheme complete
Whinney Lane, Ollerton - From A6075 to Dukeries school (Resurfacing)	Newark & Sherwood	£50-250k	Scheme complete
Abbey Lane, Aslockton (Thin Overlay)	Rushcliffe	£50-250k	Quarter 4
Bridegate Lane, Hickling (Patching/Haunch - Surface Dressing in 2013-14)	Rushcliffe	£50-250k	Scheme complete
Church Lane, Thrumpton (Thin Overlay)	Rushcliffe	£50-250k	Quarter 4
Davis Road, West Bridgford - From A6011 to Cyril Road further works next year (Reconstruction)	Rushcliffe	£50-250k	Scheme complete
Fox Road, West Bridgford (Resurfacing)	Rushcliffe	≤ £50k	Quarter 4
Lombard Street, Orson - Part - remaining section left due to building works (Resurfacing and drainage works)	Rushcliffe	≤ £50k	On hold until 2013/14
Main Road, Shelford (Micro Asphalt)	Rushcliffe	≤ £50k	Scheme complete
Shelford Hill, Shelford (Overlay)	Rushcliffe	£50-250k	Scheme complete
The Banks, Bingham (Resurfacing)	Rushcliffe	£50-250k	Scheme complete
Block allocation		£2,989	

Appendix 2

2012/13 Highway capital maintenance programme

<u>Unclassified roads reserves - any scheme could be brought forward depending on budget</u>			
Hamilton Road, Sutton in Ashfield (Carriageway reprofiling - in conjunction with flood risk alleviation works)	Ashfield	≤ £50k	
Lower Beauvale, Newthorpe - From Lynncroft to Brunel Avenue (Reconstruction)	Broxtowe	≤ £50k	
Cantley Avenue, Gedling (Resurfacing)	Gedling	≤ £50k	
Collier Road, Calverton - Seely Avenue to Main Road - scheme will need to be phased (Resurfacing)	Gedling	£50-250k	
Cromwell Street, Carlton - Foxhill Road to Carlton Hill (Resurfacing)	Gedling	£50-250k	
Fraser Road, Carlton (Resurfacing)	Gedling	£50-250k	
Hollyoak Road, Mapperley (Resurfacing)	Gedling	≤ £50k	
Kirkley Gardens, Arnold - From Coppice Road to end (Micro Asphalt overlay)	Gedling	≤ £50k	
Lambley Avenue, Mapperley - Westdale Lane to Digby Avenue (Resurfacing)	Gedling	≤ £50k	
Main Street, Burton Joyce - Work will need to be phased (Resurfacing)	Gedling	£50-250k	
Moor Road, Carlton - Westdale Lane to Porchester Road (Resurfacing)	Gedling	£50-250k	
Oakdale Road, Arnold - Killisick Road to Hawthorn Crescent (Resurfacing - footway scheme required if undertaken)	Gedling	£50-250k	
Oxengate, Bestwood (Micro Asphalt overlay)	Gedling	≤ £50k	
Park Road, East Calverton - Mansfield Lane to Main Street (Resurfacing)	Gedling	£50-250k	
Pierrepoint Avenue, Gedling (Resurfacing)	Gedling	≤ £50k	
Southcliffe Road, Mapperley (Micro Asphalt overlay)	Gedling	≤ £50k	
Southdale Road, Carlton - Carlton Hill to District Boundary (Micro Asphalt overlay)	Gedling	≤ £50k	
Clarke Avenue, Newark on Trent - Whole Length (Resurfacing)	Newark & Sherwood	£50-250k	
Cross Street, Newark on Trent - Whole Length (Resurfacing)	Newark & Sherwood	£50-250k	
Lansbury Road, Edwinstowe - From A6075 to bend (Resurfacing)	Newark & Sherwood	£50-250k	
Spring Lane, Balderton - Whole Length (Resurfacing)	Newark & Sherwood	≤ £50k	
A453 - Soar to Thrumpton (Micro Asphalt overlay)	Rushcliffe	≤ £50k	
Back Lane, Cropwell Butler (Patching - Followed by Surface Dressing or Micro Asphalt in 2013-14)	Rushcliffe	≤ £50k	
Bailey Lane, Radcliffe on Trent (Patching and Micro Asphalt)	Rushcliffe	≤ £50k	
Barton Lane, Thrumpton (Micro Asphalt overlay)	Rushcliffe	≤ £50k	
Brown Lane, Barton in Fabis (Patching and Micro Asphalt) - included in original programme, further design/investigation required before works are briefed	Rushcliffe	≤ £50k	
Butler Close, Cropwell Butler (Micro Asphalt overlay)	Rushcliffe	≤ £50k	
Chatsworth Road, Bingham (Patching and Micro Asphalt)	Rushcliffe	≤ £50k	
Chestnut Lane, Barton in Fabis (Patching and Micro Asphalt) - included in original programme, further design/investigation required before works are briefed	Rushcliffe	≤ £50k	
Church Lane, Barton in Fabis (Patching and Micro Asphalt) - included in original programme, further design/investigation required before works are briefed	Rushcliffe	≤ £50k	
Church Street, Shelford (Patching - Followed by Surface Dressing or Micro Asphalt in 2013-14)	Rushcliffe	≤ £50k	
East Street, Bingham (Resurfacing)	Rushcliffe	≤ £50k	
Main Road, Barnstone (Patching - Followed by Surface Dressing or Micro Asphalt in 2013-14)	Rushcliffe	≤ £50k	
Manor Road, Barton in Fabis (Patching and Micro Asphalt) - included in original programme, further design/investigation required before works are briefed	Rushcliffe	≤ £50k	
Musters Road, Bingham (Patching and Micro Asphalt)	Rushcliffe	≤ £50k	
Orchard Close, Branstone (Patching - Followed by Surface Dressing or Micro Asphalt in 2013-14)	Rushcliffe	≤ £50k	
Park Road, Barnstone (Patching - Followed by Surface Dressing or Micro Asphalt in 2013-14)	Rushcliffe	≤ £50k	
Porchester Road, Bingham (Patching and Micro Asphalt)	Rushcliffe	≤ £50k	
Rectory Place, Barton in Fabis (Patching and Micro Asphalt) - included in original programme, further design/investigation required before works are briefed	Rushcliffe	≤ £50k	
Stanstead Avenue, Tollerton (Resurfacing)	Rushcliffe	≤ £50k	
Tithby Road, Cropwell Butler (Redesign of carriageway and footway)	Rushcliffe	≤ £50k	
West Street, Shelford (Patching - Followed by Surface Dressing or Micro Asphalt in 2013-14)	Rushcliffe	≤ £50k	
Works Lane, Barnstone (Patching - Followed by Surface Dressing or Micro Asphalt in 2013-14)	Rushcliffe	≤ £50k	

2012/13 Highway capital maintenance programme

Footway maintenance	Area	Capital budget	Proposed construction date
Bestwood Road, Hucknall - From Clumber Street to Nottingham Road (Reconstruction)	Ashfield	≤ £50k	Scheme complete
Church Street, Kirkby in Ashfield - From Chapel Street to Orchard Walk (Reconstruction)	Ashfield	≤ £50k	Scheme complete
Crescent Road, Selston - From Green Farm Road to farm entrance (Reconstruction)	Ashfield	≤ £50k	Scheme complete
Glebe Street, Kirkby Woodhouse - From Wesley Street to 100, past Sherwood Street (Reconstruction)	Ashfield	≤ £50k	Scheme complete
Mowland Close, Sutton in Ashfield - Between numbers 21 and 51 (Reconstruction)	Ashfield	≤ £50k	Scheme complete
Olympus Court, Hucknall (Resurfacing)	Ashfield	≤ £50k	Scheme complete
Stanton Crescent, Sutton in Ashfield - Odd side only replacing slabs (Reconstruction)	Ashfield	≤ £50k	Scheme complete
Story Gardens, Hucknall - From Beacon Drive to Carburton Way (Reconstruction)	Ashfield	≤ £50k	Scheme complete
Carr Hill Way, Retford (Overlay)	Bassetlaw	≤ £50k	Scheme complete
Coronation Avenue, Misson (Resurfacing)	Bassetlaw	≤ £50k	Scheme complete
High Hoe Road, Worksop (Resurfacing)	Bassetlaw	≤ £50k	Scheme complete
High Street, Beckingham (Resurfacing)	Bassetlaw	≤ £50k	Scheme complete
High Street, Elkesley - Waltons Lane to Nelson Lane (Resurfacing)	Bassetlaw	≤ £50k	On hold until 2014/15 (to tie in with future carriageway scheme)
Stockwith Road, Walkeringham (Resurfacing)	Bassetlaw	≤ £50k	Scheme complete
The Grove, Beckingham (Overlay)	Bassetlaw	≤ £50k	Scheme complete
Blake Road, Stapleford - From Turner Road to Toton Lane (Reconstruction)	Broxtowe	£50-250k	Scheme complete
Hillside Road, Beeston - From end to cemetery to Kendal Drive (Reconstruction)	Broxtowe	≤ £50k	Scheme complete
Kendal Drive, Beeston - Done in conjunction with Hillside Road (Reconstruction)	Broxtowe	≤ £50k	On hold until 2013/14
Lawrence Drive, Brinsley (Reconstruction)	Broxtowe	≤ £50k	Scheme complete
Rydal Drive, Beeston - Done in conjunction with Hillside Road (Reconstruction)	Broxtowe	≤ £50k	On hold until 2013/14
Turner Close, Stapleford - From Blake Road to end (Reconstruction)	Broxtowe	≤ £50k	Scheme complete
Lee Road, Carlton (Reconstruction and kerbing)	Gedling	£50-250k	Scheme complete
Vernon Avenue, Carlton - From Blackhill Drive to number 15 (Reconstruction and kerbing)	Gedling	≤ £50k	Scheme complete
Ashwell Avenue, Mansfield Woodhouse - From A60 Leeming Lane North to end (Resurfacing)	Mansfield	≤ £50k	Scheme complete
Burwood Avenue, Mansfield - From Pump Hollow Lane to End (Resurfacing)	Mansfield	≤ £50k	Scheme complete
Garth Road, Mansfield - From High Oakham Hill to Waverley Road o/s 2/36 (Resurfacing)	Mansfield	≤ £50k	On hold until 2013/14
Leadale Crescent, Mansfield Woodhouse (Resurfacing)	Mansfield	≤ £50k	Scheme complete
Linby Avenue, Mansfield - From Winthorpe Street to Ladybrook Lane (Resurfacing)	Mansfield	≤ £50k	Scheme complete
North Park, Mansfield (Resurfacing)	Mansfield	≤ £50k	On hold until 2013/14
West Bank Link, Mansfield - From West Bank Avenue to West Bank Lea (Resurfacing)	Mansfield	≤ £50k	On hold until 2013/14
Coging Close, Balderton - Whole Length (Resurfacing)	Newark & Sherwood	≤ £50k	On hold until 2013/14
Main Street, North Muskham - From Waltons Lane to Nelson Lane (Resurfacing)	Newark & Sherwood	≤ £50k	Scheme complete
Swinton Copse, Boughton - Between numbers 4 to 12 (Resurfacing)	Newark & Sherwood	≤ £50k	Scheme complete
The Crescent, Bilsthorpe - Whole Length (Resurfacing)	Newark & Sherwood	£50-250k	Scheme complete
Water Lane, Oxtou - From Sunnyside to Lilac Farm Cottage (Resurfacing)	Newark & Sherwood	≤ £50k	Quarter 4
Abbey Close, Aslockton (Patch and Slurry Seal)	Rushcliffe	≤ £50k	Scheme complete
Abbey Lane, Aslockton (Patch and Slurry Seal)	Rushcliffe	≤ £50k	Scheme complete
Cliffhill Lane, Aslockton (Patch and Slurry Seal)	Rushcliffe	≤ £50k	Scheme complete
Fields Drive, Aslockton (Patch and Slurry Seal)	Rushcliffe	≤ £50k	Scheme complete
Fox Road, West Bridgford (Reconstruction)	Rushcliffe	≤ £50k	Quarter 4
Glenmore Road, West Bridgford - Part - scheme phased over financial years (Reconstruction, replace slabs with bituminous material)	Rushcliffe	≤ £50k	Quarter 4
Halberton Drive, West Bridgford (Reconstruction)	Rushcliffe	≤ £50k	Quarter 4
Meadow Close, Aslockton (Patch and Slurry Seal)	Rushcliffe	≤ £50k	Scheme complete
The Stackyard, Aslockton (Patch and Slurry Seal)	Rushcliffe	≤ £50k	Scheme complete
Reserves - any scheme could be brought forward depending on budget			
Farndale Close, Sutton in Ashfield - Various section (Patching)	Ashfield	≤ £50k	
Rufford Close, Sutton in Ashfield - Various section (Patching)	Ashfield	≤ £50k	
A631 Flood Road, Beckingham (Embankment strengthening and footway reconstruction)	Bassetlaw	£50-250k	
Serlby Avenue, Newthorpe (Reconstruction)	Broxtowe		
Ashford Drive, Ravenshead (Patch and Slurry Seal)	Gedling	≤ £50k	
Bestwood Village - Various - streets off Park Road (Patch and Slurry Seal)	Gedling	£50-250k	
Burton Joyce - Various - Willow Wong Estate (Patch and Slurry Seal)	Gedling	≤ £50k	
Forest Road, Calverton (Reconstruction and kerbing)	Gedling	£50-250k	
Oakdale Road, Arnold - From Killisick Road to Hawthorn Crescent (Reconstruction and kerbing)	Gedling	≤ £50k	
Rowan Avenue, Ravenshead (Patch and Slurry Seal)	Gedling	≤ £50k	
Southcliffe Road, Carlton (Reconstruction and kerbing)	Gedling	≤ £50k	
Bakewell Close, Balderton - Whole Length (Resurfacing)	Newark & Sherwood	≤ £50k	
Cromwell Road, Newark on Trent - From Barnby Gate to Wright Street (Resurfacing)	Newark & Sherwood	≤ £50k	
Falstone Avenue, Newark on Trent - Whole Length (Resurfacing)	Newark & Sherwood	≤ £50k	
Fourth Avenue, Edwinstowe - From First Avenue to spur adjacent number 39 (Resurfacing)	Newark & Sherwood	≤ £50k	
Avondale, Cotgrave (Patch and Slurry Seal)	Rushcliffe	≤ £50k	
Blakeney Road, Radcliffe on Trent (Reconstruction)	Rushcliffe	≤ £50k	
Browns Lane, Barton in Fabis (Patch and Slurry Seal)	Rushcliffe	≤ £50k	
Carter Avenue, Radcliffe on Trent (Reconstruction)	Rushcliffe	≤ £50k	
Church Lane Thrumpton (Patch and Slurry Seal)	Rushcliffe	≤ £50k	
Church Street, Whatton (Patch and Slurry Seal)	Rushcliffe	≤ £50k	
Covert Crescent, Radcliffe on Trent (Reconstruction)	Rushcliffe	≤ £50k	
Dawns Lane, Aslockton (Patch and Slurry Seal)	Rushcliffe	≤ £50k	
Deans Court, Cotgrave (Patch and Slurry Seal)	Rushcliffe	≤ £50k	
Hazlewood, Cotgrave (Patch and Slurry Seal)	Rushcliffe	≤ £50k	
Hillside Road, Radcliffe on Trent (Reconstruction)	Rushcliffe	≤ £50k	
Johns Road, Radcliffe on Trent (Reconstruction)	Rushcliffe	≤ £50k	
Lingford, Cotgrave (Patch and Slurry Seal)	Rushcliffe	≤ £50k	
Main Street, Whatton (Patch and Slurry Seal)	Rushcliffe	≤ £50k	
Marl Road, Radcliffe on Trent (Reconstruction)	Rushcliffe	≤ £50k	
Morkinshire Crescent, Cotgrave (Patch and Slurry Seal)	Rushcliffe	≤ £50k	
Morkinshire Lane, Cotgrave (Patch and Slurry Seal)	Rushcliffe	≤ £50k	
New Road, Barton in Fabis (Patch and Slurry Seal)	Rushcliffe	≤ £50k	
Old Grantham Road, Whatton (Patch and Slurry Seal)	Rushcliffe	≤ £50k	
Rectory Place, Barton in Fabis (Patch and Slurry Seal)	Rushcliffe	≤ £50k	
Rivermead, Cotgrave (Patch and Slurry Seal)	Rushcliffe	≤ £50k	
Woodland Close, Radcliffe on Trent (Reconstruction)	Rushcliffe	≤ £50k	
Block allocation		£1,000	

Appendix 2

2012/13 Highway capital maintenance programme

Flood risk management	Area	Capital budget	Proposed construction date
Hamilton Road, Sutton in Ashfield - Between A617 and Coxmoor Road (drainage improvements)	Ashfield	≤ £50k	On hold until 2013/14
Beckland Hill, East Markham (Culvert replacement and associated flood alleviation works)	Bassetlaw	£50-250k	Scheme complete
Welham Road Pumping Station, Retford (Pumping Station upgrade - continuation from 2011-12 scheme)	Bassetlaw	> £250k	Scheme complete
Local Flood Risk Management Strategy (LFRMS) Consultancy Fees	Countywide	≤ £50k	Not applicable
Strategic Environmental Assessment for LFRMS	Countywide	≤ £50k	Not applicable
Sherwood Road/Kirklington Road, Rainworth (Highway drainage system repairs and upgrade - likely to continue into 2013-14)	Newark & Sherwood	£50-250k	On hold until 2013/14
Reserves - any scheme could be brought forward depending on budget			
Claborough (Culvert replacement in conjunction with Bassetlaw District Council)	Bassetlaw	≤ £50k	
Scrooby Road, Harworth (Highway drainage system repairs)	Bassetlaw	≤ £50k	
A612 Nottingham Road, Burton Joyce - Various (Replacement of outfall)	Gedling	≤ £50k	
Balderton - Various (Highway drainage system repairs and upgrade)	Newark & Sherwood	≤ £50k	
Main Street, Morton (Highway drainage system repairs and upgrade)	Newark & Sherwood	≤ £50k	
Morgans Close, Coddington (Highway drainage system repairs and upgrade)	Newark & Sherwood	≤ £50k	
Block allocation		£500	
Highway drainage	Area	Capital budget	Proposed construction date
Ashfield - Various	Ashfield	£50-250k	Over the financial year
Salmon Lane, Kirkby in Ashfield (provision of new highway drainage)	Ashfield	≤ £50k	Scheme complete
Bassetlaw - Various	Bassetlaw	≤ £50k	Over the financial year
Broxtowe - Various	Broxtowe	£50-250k	Over the financial year
Countywide (For pumping station maintenance)	Countywide	≤ £50k	Over the financial year
Gedling - Various	Gedling	£50-250k	Over the financial year
A612 Nottingham Road, Burton Joyce (Replacement of outfall)	Gedling	≤ £50k	Scheme complete
Ravenshead - Various further works in 2013/14 (General works to soakaways)	Gedling	≤ £50k	Scheme complete
Mansfield - Various	Mansfield	£50-250k	Over the financial year
Newark - Various	Newark & Sherwood	£50-250k	Over the financial year
Rushcliffe - Various (Columns - 1 to 4)	Rushcliffe	£50-250k	Over the financial year
* NB: The works are developed through the year as problems are encountered, liaison takes place with Flood Risk Manager on larger schemes/issues to ensure a co-ordinated approach			
Block allocation		£600	
Surface dressing - 1 of 3	Area	Capital budget	Proposed construction date
Central Avenue (Between Mosley Street and Derbyshire Road), Hucknall	Ashfield	≤ £50k	Scheme completed
Clumber Street (From Diamond Avenue to Welbeck Street), Kirkby-in-Ashfield	Ashfield	≤ £50k	Scheme completed
Edgewood Drive (Between Christchurch Road and Ascot Drive), Hucknall	Ashfield	≤ £50k	Scheme completed
Fackley Road (Between Meden Bank and Silverhill Lane), Sutton-in-Ashfield	Ashfield	≤ £50k	Scheme completed
Gladstone Street, Kirkby-in-Ashfield	Ashfield	≤ £50k	Scheme removed from programme
Glebe Street, Kirkby-in-Ashfield	Ashfield	≤ £50k	Scheme completed
Greenland Road, Sutton-in-Ashfield	Ashfield	≤ £50k	Scheme completed
Longhill Rise, Kirkby-in-Ashfield	Ashfield	≤ £50k	Scheme completed
Main Street, Kirkby-in-Ashfield	Ashfield	≤ £50k	Scheme completed
Maple Drive, Hucknall	Ashfield	≤ £50k	Scheme removed from programme
Marlborough Road (From Alexandra Street to Milton Street), Kirkby-in-Ashfield	Ashfield	≤ £50k	Scheme completed
Middlebeck Road, Underwood	Ashfield	≤ £50k	Scheme removed from programme
Milner Street, Sutton-in-Ashfield	Ashfield	≤ £50k	Scheme completed
Milton Street, Kirkby-in-Ashfield	Ashfield	≤ £50k	Scheme removed from programme
Overdale Avenue, Sutton-in-Ashfield	Ashfield	≤ £50k	Scheme completed
Priestsic Road, Sutton-in-Ashfield	Ashfield	≤ £50k	Scheme removed from programme
Salterford Road, Hucknall	Ashfield	≤ £50k	Scheme removed from programme
School Road, Underwood	Ashfield	≤ £50k	Scheme removed from programme
Thoresby Avenue (From Diamond Avenue to Welbeck Street), Kirkby-in-Ashfield	Ashfield	≤ £50k	Scheme completed - additional
Tibshelf Road (From Silverhill Lane to Wild Hill), Teversal	Ashfield	≤ £50k	Scheme completed - additional
Welbeck Street (From Diamond Avenue to Clumber Street), Kirkby-in-Ashfield	Ashfield	≤ £50k	Scheme completed
Wesley Street, Annesley	Ashfield	≤ £50k	Scheme completed
Wheatfield Way, Sutton-in-Ashfield	Ashfield	≤ £50k	Scheme completed
Central Avenue (Between Mosley Street and Derbyshire Road), Hucknall	Ashfield	≤ £50k	Scheme completed - additional
Edgewood Drive (Between Christchurch Road and Ascot Drive), Hucknall	Ashfield	≤ £50k	Scheme completed - additional
A631, Gringley Grange (From Cross Keys Public House to Gringley Grange)	Bassetlaw	≤ £50k	Scheme completed - additional
Arundel Drive, Ranskill	Bassetlaw	≤ £50k	Scheme completed
B6387 (A1 To Main Street), Bothamsall	Bassetlaw	≤ £50k	Scheme completed
Blacksmith Lane, Torworth	Bassetlaw	≤ £50k	Scheme completed
Brickyard Lane, Walkeringham	Bassetlaw	≤ £50k	Scheme removed from programme
Brooke Close, Worksop	Bassetlaw	≤ £50k	Scheme completed
Browning Close, Worksop	Bassetlaw	≤ £50k	Scheme completed
C12 Hazelwood Lane (From Mill Hill to Woodbeck)	Bassetlaw	≤ £50k	Scheme completed - additional
C12 Ladywell Lane Grove (Grove Road To Nether Headon), Grove	Bassetlaw	≤ £50k	Scheme completed
C24 Beckland Hill (Mark Lane To High Street), East Markham	Bassetlaw	≤ £50k	Scheme removed from programme
C37 Norton To Carburton (Corunna Lodge To Norton Village), Norton	Bassetlaw	≤ £50k	Scheme removed from programme
Carr Hill Way, Retford	Bassetlaw	≤ £50k	Scheme completed
Cherry Tree Avenue, Shireoaks	Bassetlaw	≤ £50k	Scheme removed from programme
Church Street, Beckingham	Bassetlaw	≤ £50k	Scheme completed
Coleridge Road, Worksop	Bassetlaw	≤ £50k	Scheme removed from programme
Cowper Close, Worksop	Bassetlaw	≤ £50k	Scheme completed
Elmtree Close, Shireoaks	Bassetlaw	≤ £50k	Scheme removed from programme
Finkell Street, Gringley	Bassetlaw	≤ £50k	Scheme completed
Fox Covert Lane, Misterton	Bassetlaw	≤ £50k	Scheme completed
Goosemoor Lane, Retford	Bassetlaw	≤ £50k	Scheme completed
Graves Walk, Torworth	Bassetlaw	≤ £50k	Scheme completed
Highfield Close, Worksop	Bassetlaw	≤ £50k	Scheme removed from programme
Holds Lane, Torworth	Bassetlaw	≤ £50k	Scheme completed
Huntsman Place, Torworth	Bassetlaw	≤ £50k	Scheme completed
Idle View, Retford	Bassetlaw	≤ £50k	Scheme completed
Kilton Close, Worksop	Bassetlaw	≤ £50k	Scheme completed
Kingsway, Worksop	Bassetlaw	≤ £50k	Scheme removed from programme
Kipling Close, Worksop	Bassetlaw	≤ £50k	Scheme completed
Laycock Avenue, Gringley	Bassetlaw	≤ £50k	Scheme completed
Lifton Avenue, Retford	Bassetlaw	≤ £50k	Scheme removed from programme

Surface dressing - 2 of 3	Area	Capital budget	Proposed construction date
Little Lane, Gringley	Bassetlaw	≤ £50k	Scheme removed from programme
Low Street, Tonworth	Bassetlaw	≤ £50k	Scheme completed
Macauley Close, Worksop	Bassetlaw	≤ £50k	Scheme completed
Main Street (From Ings Lane to Hepdyke Lane), West Stockwith	Bassetlaw	≤ £50k	Scheme completed
Manvers Road, Retford	Bassetlaw	≤ £50k	Scheme completed
Marlowe Gardens, Worksop	Bassetlaw	≤ £50k	Scheme completed
Merton Avenue, Retford	Bassetlaw	≤ £50k	Scheme removed from programme
Nash Close, Worksop	Bassetlaw	≤ £50k	Scheme completed
North Moor Drive, Walkeringham	Bassetlaw	≤ £50k	Scheme removed from programme
Oaks Close, Ranskill	Bassetlaw	≤ £50k	Scheme completed
Osberton View, Worksop	Bassetlaw	≤ £50k	Scheme completed
Pitt Lane, Gringley	Bassetlaw	≤ £50k	Scheme completed
Queensway, Worksop	Bassetlaw	≤ £50k	Scheme completed
River Close, Retford	Bassetlaw	≤ £50k	Scheme completed
Scott Close, Worksop	Bassetlaw	≤ £50k	Scheme completed
Smeath Lane (Tiln Lane To Clarborough), Clarborough	Bassetlaw	≤ £50k	Scheme completed
South Parade, Worksop	Bassetlaw	≤ £50k	Scheme removed from programme
Stevenson Road, Worksop	Bassetlaw	≤ £50k	Scheme completed
Sunfield Avenue, Worksop	Bassetlaw	≤ £50k	Scheme removed from programme
Sunnybank, Worksop	Bassetlaw	≤ £50k	Scheme removed from programme
Tennyson Drive, Worksop	Bassetlaw	≤ £50k	Scheme completed
The Crescent, Beckingham	Bassetlaw	≤ £50k	Scheme removed from programme
The Grove, Beckingham	Bassetlaw	≤ £50k	Scheme completed
The Meadows, Beckingham	Bassetlaw	≤ £50k	Scheme completed
The Oval, Worksop	Bassetlaw	≤ £50k	Scheme removed from programme
The Paddocks, Beckingham	Bassetlaw	≤ £50k	Scheme completed
Tiln Court, Retford	Bassetlaw	≤ £50k	Scheme completed
Underwood Avenue, Tonworth	Bassetlaw	≤ £50k	Scheme completed
Walnut Avenue, Shireoaks	Bassetlaw	≤ £50k	Scheme removed from programme
West Court, Retford	Bassetlaw	≤ £50k	Scheme completed
Woodside Road, Shireoaks	Bassetlaw	≤ £50k	Scheme removed from programme
Abbey Drive (From Abbey Road to End), Beeston	Broxtowe	≤ £50k	Scheme removed from programme
Abbey Road (From Wollaton Road to Hetley Road), Beeston	Broxtowe	≤ £50k	Scheme removed from programme
Bayswater Road (From Seamer Road to End), Kimberley	Broxtowe	≤ £50k	Scheme completed
Brinsley Hill (From Main Street to Boundary), Brinsley	Broxtowe	≤ £50k	Scheme completed
Broad Lane (From Church Road to boundary on B600), Brinsley	Broxtowe	≤ £50k	Scheme completed
Cavendish Place (From Devonshire Drive to End), Beeston	Broxtowe	≤ £50k	Scheme removed from programme
Chaworth Avenue, Watnall	Broxtowe	≤ £50k	Scheme completed
Church Road Service Road, Watnall	Broxtowe	≤ £50k	Scheme completed - additional
Church Road (From Narrow Lane to Engine Lane), Watnall	Broxtowe	≤ £50k	Scheme completed
Coatsby Road (From Holly Road to End), Kimberley	Broxtowe	≤ £50k	Scheme completed
Cow Lane (From Town Street to A52), Bramcote	Broxtowe	≤ £50k	Scheme removed from programme
Elm Avenue (From end of resurfacing to end), Beeston	Broxtowe	≤ £50k	Scheme completed
Farnsworth Close (From Chaworth Avenue to End), Watnall	Broxtowe	≤ £50k	Scheme completed
Flixton Road (From Coatsby Road to End), Kimberley	Broxtowe	≤ £50k	Scheme completed
Heard Crescent (From Abbey Road to End), Beeston	Broxtowe	≤ £50k	Scheme removed from programme
Ivy Close (From Chaworth Avenue to End), Watnall	Broxtowe	≤ £50k	Scheme completed
Main Street (From junction adjacent Broad Oak Pub to bend), Strelley	Broxtowe	≤ £50k	Scheme completed
Main Street (From Broad Lane to Brinsley Hill), Brinsley	Broxtowe	≤ £50k	Scheme completed
Maple Drive (Between Salterford Road and Elm Avenue), Hucknall	Ashfield	≤ £50k	Scheme completed - additional
Markham Road (From Sandy Lane to End), Bramcote	Broxtowe	≤ £50k	Scheme completed
Moorgreen, Newthorpe	Broxtowe	≤ £50k	Scheme completed
Moray Court (From Coatsby Road to End), Kimberley	Broxtowe	≤ £50k	Scheme completed
Roxton Court (From Coatsby Road to End), Kimberley	Broxtowe	≤ £50k	Scheme completed
Salterford Road (From Maple Drive to Elm Avenue), Hucknall	Ashfield	≤ £50k	Scheme completed - additional
Seamer Road (From Coatsby Road to End), Kimberley	Broxtowe	≤ £50k	Scheme completed
Wagstaff Lane, Jacksdale	Broxtowe	≤ £50k	Scheme completed - additional
Pre-patching for 2013-14 Surface Dressing Sites	Countywide	> £250k	Scheme completed
A60, Mansfield Road (Longdale Lane to Larch Farm for outside 10 to bus shelter), Ravenshead	Gedling	≤ £50k	Scheme completed
Blidworth Way (To top of hill), Papplewick	Gedling	≤ £50k	Scheme completed - additional
Chapel Lane, Ravenshead	Gedling	≤ £50k	Scheme completed
Linby Lane (From outside 10 to The Spinneys), Papplewick	Gedling	≤ £50k	Scheme completed
Main Road (From Chapel Lane to Summercourt Drive), Ravenshead	Gedling	≤ £50k	Scheme completed
Main Street (From outside 2 to Blidworth Way), Papplewick	Gedling	≤ £50k	Scheme completed
Moor Lane (Springwater to Caravan Park), Calverton	Gedling	≤ £50k	Scheme completed - additional
Sheepwalk Lane, Ravenshead	Gedling	≤ £50k	Scheme completed
Baker Road, Mansfield Woodhouse	Mansfield	≤ £50k	Scheme completed
Braemar Road, Forest Town	Mansfield	≤ £50k	Scheme completed
Brick Kiln Lane (Abbotts Road to Ladybrook Lane to Darlton Street), Mansfield	Mansfield	≤ £50k	Scheme completed
Chilton Crescent, Mansfield Woodhouse	Mansfield	≤ £50k	Scheme completed
Cottage Lane, Warsop	Mansfield	≤ £50k	Scheme completed
Greenway, Forest Town	Mansfield	≤ £50k	Scheme completed
Harlow Close, Mansfield Woodhouse	Mansfield	≤ £50k	Scheme completed
Jubilee Way North (Eaking Road to Golf Centre), Mansfield	Mansfield	≤ £50k	Scheme completed
Kingsley Avenue, Mansfield Woodhouse	Mansfield	≤ £50k	Scheme completed
Ladybrook Lane (Browning Street to Winkburn Road), Mansfield	Mansfield	≤ £50k	Scheme completed
Ladybrook Lane (Number 116 to Leverton Road), Mansfield	Mansfield	≤ £50k	Scheme completed
Ley Lane, Mansfield Woodhouse	Mansfield	≤ £50k	Scheme completed
Melbourne Street, Mansfield	Mansfield	≤ £50k	Scheme completed
Nursery Street, Mansfield	Mansfield	≤ £50k	Scheme removed from programme
Parkway, Forest Town	Mansfield	≤ £50k	Scheme completed
Robin Hood Avenue, Warsop	Mansfield	≤ £50k	Scheme completed
Rufford Avenue, Mansfield	Mansfield	≤ £50k	Scheme removed from programme
Shelley Avenue, Mansfield Woodhouse	Mansfield	≤ £50k	Scheme completed
Silverdale Avenue, Mansfield Woodhouse	Mansfield	≤ £50k	Scheme completed
Terrace Road, Mansfield	Mansfield	≤ £50k	Scheme removed from programme
Watson Avenue, Mansfield	Mansfield	≤ £50k	Scheme removed from programme
Windmill Lane, Mansfield	Mansfield	≤ £50k	Scheme removed from programme
Windsor Road, Mansfield	Mansfield	≤ £50k	Scheme completed
Wordsworth Avenue, Mansfield Woodhouse	Mansfield	≤ £50k	Scheme completed

2012/13 Highway capital maintenance programme

Surface dressing - 3 of 3	Area	Capital budget	Proposed construction date
A6075 (Colliery entrance for 500m east), Edwinstowe	Newark & Sherwood	≤ £50k	Scheme completed - additional
A6097 Epprestone Bypass (From Bridge to Woodborough junction)	Newark & Sherwood	≤ £50k	Scheme completed - additional
A616 (From Kneesal to Kersall Crossroads)	Newark & Sherwood	≤ £50k	Scheme completed
B6034, Rufford Road (near Centre Parcs)	Newark & Sherwood	≤ £50k	Scheme removed from programme
Brackner Lane, Bilsthorpe	Newark & Sherwood	≤ £50k	Scheme removed from programme
C25 Eakring to Wellow (From 30mph Wellow to Sandy Lane, Eakring)	Newark & Sherwood	≤ £50k	Scheme completed
C3 Grange Road (Various Locations from Valley Lane to Staunton)	Newark & Sherwood	≤ £50k	Scheme completed
C48 Mill Lane (From railway bridge to B6030), Edwinstowe	Newark & Sherwood	≤ £50k	Scheme completed
Church Street, Old Ollerton	Newark & Sherwood	≤ £50k	Scheme removed from programme
Gainsborough Road (From Hargon Lane to A1133), Winthorpe	Newark & Sherwood	≤ £50k	Scheme completed
Gordon Close, Farnsfield	Newark & Sherwood	≤ £50k	Scheme removed from programme
Gravelly Lane, Fiskerton	Newark & Sherwood	≤ £50k	Scheme removed from programme
Gregory Gardens, Farnsfield	Newark & Sherwood	≤ £50k	Scheme removed from programme
Haywood Oaks (From A614 to Haywood Oaks Farm), Blidworth	Newark & Sherwood	≤ £50k	Scheme completed
Hereford Avenue, Ollerton	Newark & Sherwood	≤ £50k	Scheme completed
Kirklington Road (From Belle Eau Park to A617), Bilsthorpe	Newark & Sherwood	≤ £50k	Scheme completed
Newark Road, Coddington	Newark & Sherwood	≤ £50k	Scheme completed
Norwell to Bathley Road (From 30mph limit in Norwell to edge of woods)	Newark & Sherwood	≤ £50k	Scheme completed
Oaklands, Collingham	Newark & Sherwood	≤ £50k	Scheme completed
Quaker Lane, Farnsfield	Newark & Sherwood	≤ £50k	Scheme removed from programme
Station Close, Collingham	Newark & Sherwood	≤ £50k	Scheme completed
Station Road, Ollerton	Newark & Sherwood	≤ £50k	Scheme completed
The Spinney, Winthorpe	Newark & Sherwood	≤ £50k	Scheme completed
Vicarage Close, Collingham	Newark & Sherwood	≤ £50k	Scheme completed
Wyke Lane, Farndon	Newark & Sherwood	≤ £50k	Scheme removed from programme
A60 (From Rempstone to County Boundary), Rempstone	Rushcliffe	≤ £50k	Scheme completed
Back Lane 9 (From Station Road to County Boundary), Willoughby	Rushcliffe	≤ £50k	Scheme completed
C33 Bunny to East Leake (130m east Welldale Farm for 1200m east)	Rushcliffe	≤ £50k	Scheme completed - additional
College Road (From Melton Lane to Landcroft Lane), Sutton Bonington	Rushcliffe	≤ £50k	Scheme removed from programme
Lordship Lane (From Hill Road to Spa Lane), Orston	Rushcliffe	≤ £50k	Scheme removed from programme
Main Street (From District boundary at Wensor Bridge to village) Sheldon	Rushcliffe	≤ £50k	Scheme completed
Nottingham Road (From number 70 to City boundary), Gotham	Rushcliffe	£50-250k	Scheme completed
Spa Lane (From Lordship Lane to Mill Lane), Orston	Rushcliffe	≤ £50k	Scheme completed - additional
Station Road, Orston	Rushcliffe	≤ £50k	Scheme completed
Station Road, Upper Broughton	Rushcliffe	≤ £50k	Scheme completed
Sutton Lane, Granby	Rushcliffe	≤ £50k	Scheme completed
Block allocation		£2,500	

Part-night lighting - Revised programme September 2012

This is subject to change due to flooding in Farnsfield & Lowdham AND approvals from January 2013 Transport and Highways Committee

Electoral Division	Parish/Town		County-wide dimming	Implementation
Newark	Farnsfield & Lowdham	Bleasby	Dec-12	Nov-12
Newark	Farnsfield & Lowdham	Bulcote		
Newark	Farnsfield & Lowdham	Caythorpe		
Newark	Farnsfield & Lowdham	Eakring		
Newark	Farnsfield & Lowdham	Edingley		
Newark	Farnsfield & Lowdham	Epperstone		
Newark	Farnsfield & Lowdham	Woodborough		
Newark	Farnsfield & Lowdham	Farnsfield		
Newark	Farnsfield & Lowdham	Gonalston (no PC)		
Newark	Farnsfield & Lowdham	Gunthorpe		
Newark	Farnsfield & Lowdham	Halam		
Newark	Farnsfield & Lowdham	Hoveringham		
Newark	Farnsfield & Lowdham	Kirklington		
Newark	Farnsfield & Lowdham	Lowdham		
Newark	Farnsfield & Lowdham	Oxton		
Newark	Farnsfield & Lowdham	Thurgarton		
Newark	Blidworth	Rainworth		Dec-12
Newark	Blidworth	Lindhurst (no PC)		
Newark	Blidworth	Blidworth	Mar-13	Feb-13
Newark	Rufford	Blidworth		
Newark	Rufford	Clipstone (also Kings)		
Newark	Rufford	Clipstone		
Newark	Rufford	Edwinstowe		
Newark	Ollerton	Rufford		
Newark	Ollerton	Kirton		
Newark	Ollerton	Ollerton and Boughton		
Newark	Ollerton	Perlethorpe cum Budby		
Newark	Ollerton	Walesby		
Gedling	Newstead	Bestwood St Albans (note 4)	Mar-13	Nov-12
Gedling	Newstead	Linby		
Gedling	Newstead	Newstead		
Gedling	Newstead	Papplewick		
Gedling	Newstead	Ravenshead		Jan-13
Gedling	Calverton	Calverton		
Gedling	Calverton	Lambley		
Gedling	Calverton	Woodborough		

Street lighting - Replacement/upgrades - 1 of 2	Area	Capital budget	Proposed construction date
Angela Avenue, Annesley Woodhouse (Columns - 1 to 3)	Ashfield	≤ £50k	Scheme complete
Beacon Hill Drive, Hucknall (Columns - 1 to 9)	Ashfield	≤ £50k	Scheme complete
Beech Avenue, Hucknall (Columns - 1 to 4)	Ashfield	≤ £50k	Scheme complete
Charles Street, Hucknall (Columns - 1 to 6)	Ashfield	≤ £50k	Scheme complete
Chillon Way, Hucknall (Columns - 1 to 3)	Ashfield	≤ £50k	Scheme complete
Footpath Albany Close to Hollythorpe Close, Hucknall (Columns - 1)	Ashfield	≤ £50k	Scheme complete
Herbert Road, Annesley Woodhouse (Columns - 1 to 3)	Ashfield	≤ £50k	Scheme complete
Hollythorpe Place, Hucknall (Columns - 1 to 3)	Ashfield	≤ £50k	Scheme complete
Ladycroft Avenue, Hucknall (Columns - 1 to 4)	Ashfield	≤ £50k	Scheme complete
Linby Avenue, Hucknall (Columns - 1 to 3)	Ashfield	≤ £50k	Quarter 4
Linby Grove, Hucknall (Columns - 1, 2)	Ashfield	≤ £50k	Quarter 4
Linby Road, Hucknall (Columns - 1 to 28)	Ashfield	≤ £50k	Quarter 4
Midfield Road, Annesley Woodhouse (Columns - 1 to 16)	Ashfield	≤ £50k	Scheme complete
Milton Rise, Hucknall (Columns - 1 to 4)	Ashfield	≤ £50k	Scheme complete
Nixon Rise, Hucknall (Columns - 1 to 3)	Ashfield	≤ £50k	Scheme complete
Norfolk Close, Hucknall (Columns - one)	Ashfield	≤ £50k	Scheme complete
Ogle Street, Hucknall (Columns - 1 to 13)	Ashfield	≤ £50k	Scheme complete
Papplewick Lane, Hucknall (Columns - 1 to 53, 32A)	Ashfield	£50-250k	On hold due to section 278 works
Paschall Road, Annesley Woodhouse (Columns - 1- 4, 6 - 8)	Ashfield	≤ £50k	Scheme complete
Rolleston Close, Hucknall (Columns - 1 to 3)	Ashfield	≤ £50k	Scheme complete
Scotts Way, Annesley Woodhouse (Columns - 1 to 5)	Ashfield	≤ £50k	Scheme complete
Suffolk Avenue, Hucknall (Columns - 1, 2)	Ashfield	≤ £50k	Scheme complete
Westfield Road, Annesley Woodhouse (Columns - 1 to 3)	Ashfield	≤ £50k	Scheme complete
Wordsworth Avenue, Hucknall (Columns - 1 to 4)	Ashfield	≤ £50k	Scheme complete
Arundel Drive, Carlton in Lindrick (Columns - 1 to 10)	Bassetlaw	≤ £50k	Quarter 3 - in progress
Balmoral Close, Carlton in Lindrick (Columns - 1 to 4, 16)	Bassetlaw	≤ £50k	Quarter 3 - in progress
Carisbrook Road, Carlton in Lindrick (Columns - 1 to 4)	Bassetlaw	≤ £50k	Quarter 3 - in progress
Conway Drive, Carlton in Lindrick (Columns - 1 to 4, 14)	Bassetlaw	≤ £50k	Quarter 3 - in progress
Craigston Road, Carlton in Lindrick (Columns - 1 to 4)	Bassetlaw	≤ £50k	Quarter 3 - in progress
Craithie Road, Carlton in Lindrick (Columns - 1 to 4)	Bassetlaw	≤ £50k	Quarter 3 - in progress
Footpath Craigston Road to Windsor Gardens, Carlton in Lindrick (Columns - 3)	Bassetlaw	≤ £50k	Quarter 3 - in progress
Footpath Warwick Avenue to Windsor Road, Carlton in Lindrick (Columns - 2)	Bassetlaw	≤ £50k	Quarter 3 - in progress
Glamis Road, Carlton in Lindrick (Columns - 1 to 4, 8)	Bassetlaw	≤ £50k	Quarter 3 - in progress
Kenilworth Drive, Carlton in Lindrick (Columns - 1, 21)	Bassetlaw	≤ £50k	Quarter 3 - in progress
Pembroke Drive, Carlton in Lindrick (Columns - 1 to 4, 10)	Bassetlaw	≤ £50k	Quarter 3 - in progress
Richmond Road, Carlton in Lindrick (Columns - 1 to 5)	Bassetlaw	≤ £50k	Quarter 3 - in progress
Stirling Drive, Carlton in Lindrick (Columns - 1 to 4, 6)	Bassetlaw	≤ £50k	Quarter 3 - in progress
Strathavon Road, Carlton in Lindrick (Columns - 1 to 4, 18)	Bassetlaw	≤ £50k	Quarter 3 - in progress
Strathmore Drive, Carlton in Lindrick (Columns - 1 to 4)	Bassetlaw	≤ £50k	Quarter 3 - in progress
Warwick Avenue, Carlton in Lindrick (Columns - 1 to 8)	Bassetlaw	≤ £50k	Quarter 3 - in progress
Windsor Gardens, Carlton in Lindrick (Columns - 1, 2, 4)	Bassetlaw	≤ £50k	Quarter 3 - in progress
Windsor Road footpath, Carlton in Lindrick (Columns - 1, 2, 3, 5, 7, 9, 11, 13, 15, 17, 20, 22)	Bassetlaw	≤ £50k	Quarter 3 - in progress
Windsor Road, Carlton in Lindrick (Columns - 1 to 51)	Bassetlaw	£50-250k	Quarter 3 - in progress
Carr Hill Way, Retford Columns - 1 to 6)	Bassetlaw	≤ £50k	Scheme complete
Tiln Court, Retford (Columns - 1 to 2)	Bassetlaw	≤ £50k	Scheme complete
Idle View, Retford (Columns - 1 to 3)	Bassetlaw	≤ £50k	Scheme complete
River Close, Retford (Replace 5 columns)	Bassetlaw	≤ £50k	Scheme complete
Water Lane, Retford	Bassetlaw	≤ £50k	Scheme complete
Blyth Road, Worksop	Bassetlaw	£50-250k	Scheme complete
Baskin Lane, Chilwell (Columns - 1 to 6)	Broxtowe	≤ £50k	Quarter 4
Footpath Cemetery Road to Cliffe Hill Avenue, Stapleford (Columns - 4)	Broxtowe	≤ £50k	Quarter 4
Forester Close, Chilwell (Columns - 1 to 4)	Broxtowe	≤ £50k	Quarter 4
Greenland Crescent, Chilwell (Columns - 1 to 12)	Broxtowe	≤ £50k	Quarter 4
Harris Road, Chilwell (Columns - 1 to 9)	Broxtowe	≤ £50k	Quarter 4
Lawrence Avenue, Eastwood (Columns - 1 to 11)	Broxtowe	≤ £50k	Quarter 4
Leamington Drive, Chilwell (Columns - 1 to 13)	Broxtowe	≤ £50k	Quarter 4
Letchworth Crescent, Chilwell (Columns - 1 to 7)	Broxtowe	≤ £50k	Quarter 4
Marton Road, Chilwell (Columns - 1 to 9)	Broxtowe	≤ £50k	Quarter 4
Oakdale Drive, Chilwell (Columns - 1 to 5)	Broxtowe	≤ £50k	Quarter 4
Plumtre Close, Eastwood (Columns - 1 to 3)	Broxtowe	≤ £50k	Quarter 4
Plumtre Way, Eastwood (Columns - 1 to 37, 1A)	Broxtowe	£50-250k	Quarter 4
Redland Close, Chilwell (Columns - 1, 2)	Broxtowe	≤ £50k	Quarter 4
Redland Drive, Chilwell (Columns - 1 to 16)	Broxtowe	≤ £50k	Quarter 4
Royal Mews, Chilwell (Columns - 1 to 3)	Broxtowe	≤ £50k	Quarter 4
Arthur Crescent, Carlton (Columns - 3, 4)	Gedling	≤ £50k	Scheme complete
Beck Street, Carlton (Columns - 1 to 4)	Gedling	≤ £50k	Scheme complete
Burton Avenue, Carlton (Columns - 1 to 10)	Gedling	≤ £50k	Quarter 4
Calverton Avenue, Carlton (Columns - 1 to 9)	Gedling	≤ £50k	Scheme complete
Carnarvon Grove, Carlton (Columns - 1 to 8)	Gedling	≤ £50k	Scheme complete
Cromwell Street, Carlton (Columns - 1 to 3)	Gedling	≤ £50k	Scheme complete
Deep Furrow Avenue, Carlton (Columns - 1 to 6)	Gedling	≤ £50k	Scheme complete
Fourth Avenue, Carlton (Columns - 2 - 4)	Gedling	≤ £50k	Quarter 4
Foxhill Road East, Carlton (Columns - 41 to 59)	Gedling	≤ £50k	Scheme complete
Freda Close, Carlton (Columns - 1 to 6)	Gedling	≤ £50k	Scheme complete
Garden City, Carlton (Columns - 1 to 6)	Gedling	≤ £50k	Scheme complete
Gladstone Street, Carlton (Columns - 1 to 5)	Gedling	≤ £50k	Scheme complete
Hooton Road, Carlton (Columns - 3, 4, 6 - 10, 13, 16)	Gedling	≤ £50k	Scheme complete
Ivy Grove, Carlton (Columns - 1 to 6)	Gedling	≤ £50k	Scheme complete
Kenia Close, Carlton (Columns - 1 to 7)	Gedling	≤ £50k	Scheme complete
Kighill Lane, Ravenshead (Columns - 1 to 8)	Gedling	≤ £50k	Scheme complete
Radcliffe Gardens, Carlton (Columns - 1 to 13)	Gedling	≤ £50k	Scheme complete
Third Avenue, Carlton (Columns - 2 - 4, 6 - 9)	Gedling	≤ £50k	Quarter 4
Worth Street, Carlton (Columns - 1, 3, 4)	Gedling	≤ £50k	Scheme complete
Albion Street, Mansfield (Columns - 1 to 7)	Mansfield	≤ £50k	Scheme complete
Alport Place, Mansfield (Columns - 1 to 3)	Mansfield	≤ £50k	Quarter 4
Bakewell Walk, Mansfield (Columns - 1 to 15)	Mansfield	≤ £50k	Quarter 4
Bamford Drive, Mansfield (Columns - 1 to 7)	Mansfield	≤ £50k	Quarter 4
Barrow Hill Walk, Mansfield (Columns - 1 to 8)	Mansfield	≤ £50k	Quarter 4
Baslow Way, Mansfield (Columns - 1 to 5)	Mansfield	≤ £50k	Quarter 4

2012/13 Highway capital maintenance programme

Street lighting - Replacement/upgrades - 2 of 2	Area	Capital budget	Proposed construction date
Beeley Close, Mansfield (Columns - 1 to 5)	Mansfield	≤ £50k	Quarter 4
Beighton Court, Mansfield (Columns - 2)	Mansfield	≤ £50k	Quarter 4
Bonsal Court, Mansfield (Columns - 1, 2)	Mansfield	≤ £50k	Quarter 4
Bradforth Avenue, Mansfield (Columns - 1 to 8)	Mansfield	≤ £50k	Quarter 4
Brailsford Court, Mansfield (Columns - 1, 2)	Mansfield	≤ £50k	Quarter 4
Burnaston Road, Mansfield (Columns - 1 to 10)	Mansfield	≤ £50k	Quarter 4
Cannon Street, Mansfield (Columns - 1)	Mansfield	≤ £50k	Scheme complete
Carisbrook Avenue, Mansfield (Columns - 1 to 6)	Mansfield	≤ £50k	Quarter 4
Eakring Road, Mansfield (Columns - 1 - 33, 36, 38 - 40, 42 - 67, 69, 70)	Mansfield	£50-250k	Quarter 4
Fairlawns, Mansfield (Columns - 1 to 7)	Mansfield	≤ £50k	Quarter 4
Footpath Albion Street to Broomhill Lane, Mansfield (Columns - 3)	Mansfield	≤ £50k	Scheme complete
Mount Street, Mansfield (Columns - 1 to 6)	Mansfield	≤ £50k	Scheme complete
Paulsons Drive, Mansfield (Columns - 1 to 8)	Mansfield	≤ £50k	Scheme complete
Stainsby Drive, Mansfield (Columns - 1 to 6)	Mansfield	≤ £50k	Quarter 4
Caunton Road, Hockerton (Columns - 1 to 4, 8)	Newark & Sherwood	≤ £50k	Quarter 3 - in progress
Eakring Road, Wellow (Columns - 1 to 16)	Newark & Sherwood	≤ £50k	Scheme complete
Epperstone Bypass, Lowdham (Columns - 42 - 45, 47 - 53, 55, 57, 58)	Newark & Sherwood	≤ £50k	Quarter 4
Haven Close, Clipstone (Columns - 1, 2)	Newark & Sherwood	≤ £50k	Quarter 3 - in progress
Lowdham Bypass, Lowdham (Columns - 1 - 10, 59 - 63)	Newark & Sherwood	≤ £50k	Quarter 4
Maypole Road, Wellow (Columns - 1A, 1)	Newark & Sherwood	≤ £50k	Scheme complete
Newark Road, Wellow (Columns - 1 to 19)	Newark & Sherwood	≤ £50k	Scheme complete
Potter Lane, Wellow (Columns - 1 to 4)	Newark & Sherwood	≤ £50k	Scheme complete
The Grange, North Muskham (Columns - 1 to 10)	Newark & Sherwood	≤ £50k	Scheme complete
Bingham Road/Main Road, Radcliffe on Trent (Columns 36 to 48)	Rushcliffe	≤ £50k	Scheme complete
Earlwood Drive, Edwalton (Columns - 1 to 6)	Rushcliffe	≤ £50k	Scheme complete
Footpath Mount Pleasant to The Ridings, Keyworth (Columns - 1 to 3)	Rushcliffe	≤ £50k	Scheme complete
Haileybury Crescent, West Bridgford (Columns - 1 to 3)	Rushcliffe	≤ £50k	Quarter 4
Haileybury Road, West Bridgford (Columns - 1 to 9)	Rushcliffe	≤ £50k	Quarter 4
Harrow Road, West Bridgford (Columns - 1 to 27)	Rushcliffe	≤ £50k	Quarter 4
Malvern Crescent, West Bridgford (Columns - 1, 2)	Rushcliffe	≤ £50k	Quarter 4
Malvern Road, West Bridgford (Columns - 1 to 13)	Rushcliffe	≤ £50k	Quarter 4
Musters Road, West Bridgford (Columns - 1 - 25, 28 - 31, 35 - 37, 42, 43, 45, 47 - 53, 55 - 71, 69A)	Rushcliffe	£50-250k	Quarter 4
Orchard Close, Sutton Bonington (Columns - 1 to 5)	Rushcliffe	≤ £50k	Scheme complete
Patrick Road, West Bridgford (Columns - 1 to 11)	Rushcliffe	≤ £50k	Quarter 4
Repton Road, West Bridgford (Columns - 1 to 28)	Rushcliffe	≤ £50k	Quarter 4
Sharphill Road, Edwalton (Columns - 1 to 3)	Rushcliffe	≤ £50k	Scheme complete
The Ridings, Keyworth (Columns - 1 to 4)	Rushcliffe	≤ £50k	Scheme complete
Block allocation		£2,100	

Traffic signal renewal	Area	Capital budget	Proposed construction date
Mansfield Road / Outram Street Junction, Sutton in Ashfield	Ashfield	≤ £50k	Quarter 4
Mansfield Road / Stoneyford Road Junction, Sutton in Ashfield	Ashfield	≤ £50k	Quarter 4
Forest Street / Albion Road Junction, Sutton in Ashfield	Ashfield	≤ £50k	Scheme complete
Bridge Place / Watson Road Junction, Sutton in Ashfield	Ashfield	≤ £50k	Scheme complete
Mansfield Road / Longdale Lane, Ravenshead	Gedling	≤ £50k	Scheme complete
Ollerton Road / Lime Lane Junction, Redhill	Gedling	≤ £50k	Quarter 4
Mansfield Road / West Street / Church Street Junction, Edwinstowe	Newark & Sherwood	≤ £50k	Scheme complete
Block allocation		£350	

Safety fencing	Area	Capital budget	Proposed construction date
A610 - Between M1 and Ikea Junction (various sections to be renewed) Further works will continue into 2013/14	Countywide	> £250k	Quarter 4 - in progress
Block allocation		£518	

6th February 2013**Agenda Item:6****REPORT OF SERVICE DIRECTOR HIGHWAYS****INTEGRATED TRANSPORT AND HIGHWAY MAINTENANCE CAPITAL
PROGRAMMES 2013/14****Purpose of the Report**

1. The purpose of this report is to seek Committee approval for the provisional integrated transport and highway maintenance capital programmes to be implemented during 2013/14. The proposed schemes are detailed in the appendices to this report.
2. The County Council continues to invest in providing and maintaining a quality highway network for the benefit of local residents, road users and the local economy through a programme including:
 - Continued investment in the highway maintenance programmes including additional funding for footway maintenance
 - Further investment in highway safety improvements including at the A612 Mile End road junction
 - Further investment in the popular interactive speed sign programme (approx. 25 signs)
 - 13 new or improved pedestrian crossings, including a puffin crossing on Derby Road, Stapleford and new zebra crossings on Watnall Road, Nuthall and Musters Road, West Bridgford
 - Capacity improvements to help make journey times more reliable including improvements to the A614/A617 Lockwell Hill roundabout
 - Continued investment in improving local centres including Derby Road, Stapleford and Tuxford town centre
 - The introduction of bus transport hubs across the county to support the TITAN bus service review.
3. Following the Chancellor of the Exchequer's Autumn Statement the Department for Transport has allocated additional capital funding for local highway authorities to undertake essential maintenance to renew, repair and extend the life of roads in England. This funding is in addition to the annual government grant provided for councils in England for highways maintenance.
4. This maintenance funding of an additional £2.022M in 2013/14 and a further £1M in 2014/15 for Nottinghamshire will be allocated towards additional investment to support economic growth through a strategic route improvement plan, and also an

additional investment for health through a targeted programme of footway renewals, as detailed in this report.

5. The recent award of a new highways contract is forecast to deliver an efficiency saving of £1.7M from capital works and this report details how that saving will be reinvested to improve the condition of the highway network.

Information and Advice

Major Projects

6. Construction is well underway on the new Mansfield Passenger Transport Interchange with the scheme programmed to open in March 2013. Work is underway on land assembly and feasibility design for a new bus station located on Queen Street, Worksop. Following a public exhibition held in Hucknall, a planning application for Hucknall Town Centre Improvement scheme was submitted in December 2012 and the scheme is currently programmed to open in 2016.

	2013/14 Total
Mansfield Passenger Transport Interchange £9million	£680,000
Worksop Bus Station £3.2million	£1,000,000
Hucknall Town Centre Improvement (note £12.4million the 2013/14 figure does not include sums required for land purchase)	£405,000

Integrated Transport Block

7. The Nottinghamshire Local Transport Plan and its accompanying Implementation Plan sets out the County Council's long term transport strategy and how it will be implemented. The funding for local transport improvements, such as addressing congestion or road safety, is called the integrated transport block. The integrated transport block and highway capital maintenance block allocations both benefit from capital grant funding from the Department for Transport (DfT). The provisional 2013/14 allocations , as set out in the County Council Budget Book, are:

• Integrated Transport Measures	£6.45m
• Additional Road Safety	£0.35m
• Rail enhancements	£0.30m
Total	£7.10m

8. A balanced range of integrated transport measures has been developed that contributes to delivering the County Council's Strategic Plan 2011-2014 and Sustainable Communities Strategy 2010-2020; national transport priorities; and the local transport goals and objectives. These packages of measures and the programme detailed in the appendices reflect a balance of member, public and stakeholder requests and priorities, evidence of need, value for money and delivery of the County Council's vision and transport objectives.

Capital Maintenance Block

9. The highway capital maintenance block is used to carry out planned structural maintenance across a range of highways assets. Maintenance works are allocated across the seven districts in Nottinghamshire based on network/asset size and taking into account the condition of the highways assets. Prioritisation of the maintenance works programme involves analysis of technical condition survey data supplemented with local knowledge/judgement, customer enquiry information, inspection history, reactive maintenance costs, utility works and any other relevant information. This analysis is being stream-lined through the development of the highway asset management system.
10. Actual allocations for integrated transport and highway capital maintenance will be determined at the 28 February 2013 County Council meeting but the provisional 2013/14 allocations , as set out in the County Council Budget Book, are:

• Highway capital maintenance	£13.053m
additional DfT highway maintenance capital	£2.022m
footway maintenance from IT block	
£0.5m	
• Street Lighting Renewal/Energy Saving	£2.387m
• Flood Alleviation	£0.6m
TOTAL	£18.562m

Additional Investment for Economic Growth

11. It is proposed that the additional DfT capital maintenance funding is used for strategic route improvements and improved footways linked to health benefits. The County Council's key strategic routes were identified as part of the development of the third Local Transport Plan as such routes support existing as well as planned economic and employment growth. Prioritising these routes for maintenance improvements will also aid in attracting inward investment to the county. For example, this will include, as a priority, the key route linking the north and south of the county the A614 between Nottingham and the A1. This would also support the corporate investment in the Sherwood Forest Visitor Centre and Rufford Country Park, as well as the Growth Plan to promote tourism. It is proposed that the selected routes will be given whole length route treatments including structural repairs and drainage improvements, new surfacing and an audit and rationalisation of existing signs, after which they would appear brand new roads. Other routes being developed include A57 (Worksop to A1) and A617 (M1/Mansfield to Newark/A1).

Additional Investment for Health

12. The County Council is currently developing its Obesity Strategy and associated work programmes. The development has highlighted the need to prioritise infrastructure improvements in areas where obesity is more prevalent to encourage people to walk shorter trips. Encouraging people to be more active is also a Local Transport Plan priority. It is therefore proposed that the emerging Obesity Strategy is used to identify whole estates where footway renewal/maintenance is delivered to encourage increased walking to improve the health of county residents.

Additional Investment through Efficiency Savings

13. It is estimated that there will be capital maintenance efficiency savings of £1.7m resulting from the award of the new highways contract. It is proposed that these savings are used to reinvest in improving the condition of the County's principal road network and selected B and C roads. This will be delivered as part of a three year plan to surface dress all A-roads in the county, the aim of undertaking this work is to keep A-roads free of pot-holes for the subsequent 5-10 years enabling diversion of the funds (usually used to fill pot holes on A roads) onto lower classes of road. In addition there are other roads where surface dressing is not suitable and resurfacing is proposed as part of selected route treatments. Maintenance works delivered as part of the efficiency savings include:

- § Patching and surface dressing in the summer of 2013/14
 - A60 Rempstone to Costock
 - A606 Melton Road, Stanton on the Wolds – from Browns Lane to Roehoe Brook
 - A620 Bend at Ranby
 - A638 Sutton Bridge, Sutton Cum Lound
 - A616 Ollerton to Budby
 - C208 Beckingham – from A1 slip road to A17 roundabout
- § Resurfacing during 2013/14
 - A617 Rainworth Bypass – on roundabout near filling station
 - B6020 Mansfield Road, Blidworth – from New Lane to Warsop Lane
 - B686 Carlton Hill, Carlton – from Carlton Square to First Avenue
 - C132 Main Street, Kimberley – from Green Lane roundabout to A610 slip
 - C168 Station Road, Carlton – from Carlton Square to Conway Road

Detailed allocations

14. The proposed capital spending levels for different integrated transport and highway maintenance sub-headings based on the provisional 2013/14 allocations are set out in the table below.

2013/14 Provisional Allocation

Major schemes	(£m)
Mansfield Public Transport Interchange	0.680
Worksop Bus Station	1.000
Hucknall Town Centre Improvement	0.405
Integrated Transport Measures	
Access to local facilities (e.g. footway improvements and new crossings)	1.050
Bus improvements (e.g. bus stop infrastructure and bus stop clearways)	0.700
Capacity improvements (e.g. traffic signal and junction improvements. This also includes £250k carryover of the contribution to the Highways Agency's Elkesley scheme)	1.250
Cycling, leisure and health (e.g. multi user routes and cycle parking)	0.500
Environmental weight limits (e.g. HGV weight limits and HGV route signing)	0.150
Local centre improvements (e.g. environmental improvements to improve vitality)	0.200
Traffic monitoring and advanced development and design of future schemes	0.400
Parking (e.g. review of parking in town centres, and delivery and review of new residents' parking schemes)	0.150
Public transport interchanges (e.g. bus station and rail station improvements)	0.300
Rail improvements (e.g. improvements to services and stations)	0.100
Safety improvements (e.g. local safety schemes and safer routes to school)	1.100
Smarter choices (e.g. measures to help people access work by bus or walking and support for businesses developing travel plans)	0.200
Speed Management (e.g. addressing local speed concerns and interactive signs)	0.350
Total integrated transport measures	6.450
Additional road safety	0.350
Newark – Nottingham rail enhancements	0.300
Highway Maintenance	
Carriageway maintenance (A, B & C, Unclassified roads)	7.653
Surface dressing (including pre-patching)	2.500
Footway maintenance (includes contribution of £500k from IT block)	1.000
Bridges	1.200
Traffic signal renewal	0.350
Safety fencing	0.350
Structural drainage	0.500
Flood alleviation	0.600
Street lighting renewal	1.500
Street lighting – part night lighting project	0.887
Total highways capital maintenance allocation including £500k from ITM block and an estimated capital maintenance efficiency saving of £1.7m (proposed to re-invest on A and selected B & C road surfaces)	18.562
Strategic corridor improvements (funded from additional DfT allocation)	1.522
Footway for health (funded from additional DfT allocation)	0.500

Conclusions

15. The provisional integrated transport and highway capital maintenance programmes, detailing the proposed schemes to be delivered during 2013/14 are attached as appendices 1 and 2 respectively to this report. The appendices also detail the schemes that are scheduled for construction during the first quarter of 2013/14. The programmes are subject to capital budget approvals at this meeting and 28 February 2013 County Council meeting. Each of the schemes is also subject to the necessary consultation, statutory undertakings and other issues arising from feasibility studies, detailed scheme investigation, design and consultation.
16. Scheme development work is underway for future years' programmes as well as feasibility work on schemes which have been included as reserve schemes for the 2013/14 financial year's programme. Reserve schemes could potentially be delivered during the 2013 /14 financial year should other schemes become undeliverable or if other funding sources become available meaning that the scheme could be brought forward.

Statutory and Policy Implications

17. This report has been compiled after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

RECOMMENDATIONS

It is recommended that Committee:

- a) approve the proposed integrated transport block programme for implementation as contained in the report and detailed in Appendix 1 of this report
- b) approve the proposed highway capital maintenance programme for implementation as contained in the report and detailed in Appendix 2 of this report.

Andrew Warrington
Service Director Highways

For any enquiries about this report please contact:

Sean Parks – Local Transport Plan manager or Mike Barnett - Highway Asset manager

Constitutional Comments (SHB 16.01.13)

18. Committee have power to decide the Recommendation.

Financial Comments (TMR 17.01.13)

19. The financial implications are set out in the report.

Background Papers

Nottinghamshire Local Transport Plan Strategy 2011/12-2025/26
Nottinghamshire Local Transport Plan Implementation Plan 2011/12-2014/15
Nottinghamshire Local Transport Plan Evidence Base 2010

Electoral Division(s) and Member(s) Affected

All

Access to local facilities	Area	LTP budget	Quarter 1 construction
Nottingham Road, Selston (puffin upgrade)	Ashfield	£50-£250k	Yes
B6009 Watnall Road (near Ruffs Drive), Hucknall (pedestrian crossing)	Ashfield	≤£50k	Yes
A60 Doncaster Road, Oldcotes (pedestrian refuge)	Bassetlaw	≤£50k	Yes
Bridge Street, Worksop (pedestrian crossing)	Bassetlaw	£50-£250k	
Priorswell Road, Worksop (traffic calming)	Bassetlaw	≤£50k	
Serlby Road, Styrrup (footway)	Bassetlaw	≤£50k	
Amcott Way roundabout, Retford (cycle route improvements)	Bassetlaw	£50-£250k	
B600 Watnall Road (near Back Lane), Nuthall (pedestrian crossing)	Broxtowe	≤£50k	Yes
Derby Road, Stapleford (north of Horace Avenue) (upgrade of crossing)	Broxtowe	£50-£250k	
Meadow Lane / High Road, Chilwell (pedestrian crossing)	Broxtowe	£50-£250k	Yes
Greasley Footpath 42	Broxtowe	≤£50k	
Dropped kerb requests	Countywide	≤£50k	
A60 / A6514, Arnold (pedestrian facilities)	Gedling	≤£50k	
Station Road (between level crossing and sports pavilion), Burton Joyce (footway)	Gedling	£50-£250k	
Woodthorpe Drive east of Grange Road, Woodthorpe (pedestrian refuge)	Gedling	≤£50k	
A60 / B6035 Sherwood Street / Wood Street, Market Warsop (pedestrian detection)	Mansfield	£50-£250k	
Windsor Road, Mansfield (pedestrian refuge)	Mansfield	≤£50k	
Wood Street, Mansfield (build-outs)	Mansfield	≤£50k	
B6030 Mansfield Road, Clipstone (parking)	Newark & Sherwood	≤£50k	
Fishpool Road, Blidworth (footway)	Newark & Sherwood	£50-£250k	
Main Street, Fiskerton (footway)	Newark & Sherwood	£50-£250k	
Main Street, Kirton (playground signing)	Newark & Sherwood	≤£50k	
A60 Loughborough Road (outside Balmore Country Rest Home), Ruddington (pedestrian refuge)	Rushcliffe	≤£50k	
Musters Road (north of Rectory Road), West Bridgford (zebra crossing)	Rushcliffe	≤£50k	
<u>Reserve schemes:</u>			
Chapel Street/The Hill, Kirkby in Ashfield (pedestrian crossing)	Ashfield	£50-£250k	
A620 Main Street, Clarborough (footway)	Bassetlaw	≤£50k	
Boughton Ind Est to Kirton (footway improvements)	Newark & Sherwood	£50-£250k	
Friary Road/Sleaford Road (zebra crossing)	Newark & Sherwood	≤£50k	
Kegworth Road, Kingston on Soar (footway)	Rushcliffe	≤£50k	
Keyworth Road, Widmerpool (footway)	Rushcliffe	£50-£250k	
Tithby Road (Cropwell Butler to Tithby) (footway)	Rushcliffe	£50-£250k	
ITM block allocation		£ 1,050	
External funding		£ 90	
BLOCK TOTAL		£ 1,140	

Bus improvements	Area	LTP budget	Quarter 1 construction
Nuthall bus gate	Broxtowe	≤£50k	
Bus stop clearway programme	Countywide	≤£50k	
Enforcement cameras	Countywide	≤£50k	
Passenger information displays	Countywide	≤£50k	
Pole replacement programme	Countywide	≤£50k	Yes
Raised kerb programme	Countywide	£50-£250k	
Reactive programme	Countywide	£50-£250k	Yes
Real Time display installation	Countywide	£50-£250k	
Shelter replacement programme	Countywide	≤£50k	Yes
TITAN infrastructure upgrades	Countywide	£50-£250k	Yes
Ollerton transport hub	Countywide	£50-£250k	
TROs/traffic management	Countywide	≤£50k	
Mansfield SQBP	Mansfield	≤£50k	
<u>Reserve schemes:</u>			
Voluntary car schemes	Countywide	≤£50k	
Solar lighting programme	Countywide	≤£50k	
Wooden shelter upgrades	Countywide	≤£50k	
Automatic Vehicle Location TLP	Countywide	≤£50k	
ITM block allocation		£ 700	

Capacity improvements	Area	LTP budget	Quarter 1 construction
Kirkby town centre - (Ellis Street two-way)	Ashfield	£50-£250k	
B6045 Blyth Rd/Kilton Hill, Worksop (MOVA)	Bassetlaw	£50-£250k	
Elkesley (contribution to Highways Agency scheme)	Bassetlaw	£50-£250k	
Retford Market Place (TRO)	Bassetlaw	≤£50k	
Front Street, Arnold (taxi rank amendments)	Gedling	≤£50k	
A60/ Nottingham Rd/Berry Hill Rd/Atkin Lane, Mansfield (MOVA)	Mansfield	£50-£250k	
A6075 Priory Road / Sherwood Street, Mansfield Woodhouse (MOVA)	Mansfield	£50-£250k	
Mansfield town centre (signing improvements)	Mansfield	≤£50k	
A614/A617, Lockwell Hill (junction improvements)	Newark & Sherwood	£50-£250k	
Lower Kirklington Road/Maythorne Lane, Southwell (junction improvement)	Newark & Sherwood	£50-£250k	
Boundary Road/Loughborough Road, West Bridgford (junction widening)	Rushcliffe	≤£50k	
Market Street, Bingham (one way)	Rushcliffe	£50-£250k	
<u>Reserve schemes:</u>			
Pond Street, Kirkby (traffic management)	Ashfield	≤£50k	
School Street, Kirkby (extension to one-way system)	Ashfield	≤£50k	
A1133 High St/Station Rd/Bell Ln, Collingham (MOVA)	Newark & Sherwood	£50-£250k	
A6075 Mansfield Rd/West Ln/High St/Church St, Ollerton Rd, Edwinstowe (MOVA)	Newark & Sherwood	£50-£250k	
ITM block allocation		£ 1,250	

Cycling, leisure and health	Area	LTP budget	Quarter 1 construction
London Road, Retford (cycle route improvements)	Bassetlaw	≤£50k	Yes
Manton Forest Park Gateway (footpath & cycle route improvements)	Bassetlaw	≤£50k	
North Road, Retford (route improvements)	Bassetlaw	≤£50k	
East Retford Footpath 20	Bassetlaw	≤£50k	
Strelley Bridleway 1	Broxtowe	≤£50k	Yes
Cycle parking	Countywide	≤£50k	
Rights of Way signing	Countywide	≤£50k	
Rights of Way upgrades	Countywide	≤£50k	
A612 Nottingham Road, Burton Joyce (cycle path upgrade)	Gedling	≤£50k	Yes
Oxclose Woods to Bull Farm, Mansfield (bridleway resurfacing)	Mansfield	≤£50k	
Bilthorpe to Clipstone Greenway	Newark & Sherwood	≤£50k	
London Road, Newark (cycle route improvements)	Newark & Sherwood	≤£50k	
Newark area (miscellaneous cycle route improvements)	Newark & Sherwood	≤£50k	Yes
Southwell Trail Access	Newark & Sherwood	≤£50k	
Thoroton Footpath4	Rushcliffe	£50-£250k	
<u>Reserve schemes:</u>			
A619/A60 shared use footway	Bassetlaw	≤£50k	Yes
B1164 Great North Road (Tuxford to West Markham) (footway)	Bassetlaw	£50-£250k	
Langold / Firbeck (footpath & cycle route improvements)	Bassetlaw	≤£50k	
Misterton Bridleway 24 (Foxcovert Lane)	Bassetlaw	≤£50k	
Retford Footpath 50	Bassetlaw	≤£50k	Yes
Eastwood / Kimberley cycle route improvements	Broxtowe	≤£50k	
Calverton Greenway	Gedling	≤£50k	
Gedling Colliery (upgrade of former colliery line to multi-user route)	Gedling	≤£50k	
William Wood Lane, Warsop	Mansfield	≤£50k	Yes
Cotgrave Greenway	Rushcliffe	≤£50k	
Radcliffe access links	Rushcliffe	≤£50k	
ITM block allocation		£ 500	

Environmental weight limits	Area	LTP budget	Quarter 1 construction
Bagthorpe/Jacksdale/Underwood/Westwood area	Ashfield	≤£50k	Yes
Chesterfield Road, Huthwaite	Ashfield	≤£50k	
A161 Marsh Lane, Misterton (low bridge signing)	Bassetlaw	≤£50k	
Goosemoor Lane/Whitehouses Road, Ordsall	Bassetlaw	≤£50k	
Calverton/Woodborough/Lambley area	Gedling	≤£50k	Yes
Drove Lane (Coddington to Winthorpe)	Newark & Sherwood	≤£50k	
Eakring area	Newark & Sherwood	≤£50k	
Ollerton Road / Trent Lane / Kelham Lane, Kelham	Newark & Sherwood	≤£50k	
Southwell area (including A612 declassification)	Newark & Sherwood	≤£50k	Yes
<u>Reserve schemes:</u>			
Albert Road/Cobwell Road, Retford	Bassetlaw	≤£50k	
Sutton Lane, Babworth	Bassetlaw	≤£50k	Yes
Normanton on Trent	Newark & Sherwood	≤£50k	
Brackner Lane, Bilthorpe	Newark & Sherwood	≤£50k	
Main Street, Shelton	Rushcliffe	≤£50k	
Main Street, Normanton on Soar	Rushcliffe	≤£50k	Yes
ITM block allocation		£ 150	

Local centre improvements	Area	LTP budget	Quarter 1 construction
Market Street, Huthwaite (pedestrian improvements)	Ashfield	£50-£250k	Yes
Central Avenue, Beeston (environmental improvements)	Broxtowe	£50-£250k	
Tuxford town centre (environmental improvements)	Bassetlaw	£50-£250k	
Boundary Road, Newark (signing and lining) [CONTRIBUTION]	Newark & Sherwood	≤£50k	
<u>Reserve schemes:</u>			
Derby Road, Bramcote (environmental improvements)	Broxtowe	≤£50k	Yes
Westdale Lane / Main Road, Gedling (environmental improvements) (Phase 1)	Gedling	£50-£250k	Yes
St. Wilfred's Square, Calverton (environmental improvements)	Gedling	> £250k	
A60 Nottingham Rd, Mansfield (environmental improvements)	Mansfield	£50-£250k	
Tuxford Road, Boughton (environmental improvements)	Newark & Sherwood	£50-£250k	
ITM block allocation		£ 200	
External funding		£ 150	
BLOCK TOTAL		£ 410	

Monitoring development and design	Area	LTP budget	Quarter 1 construction
Development of future years' ITM programmes	Countywide	£50-£250k	
Advanced design of future ITM schemes	Countywide	£50-£250k	
Traffic monitoring	Countywide	£50-£250k	
ITM block allocation		£ 400	

Parking	Area	LTP budget	Quarter 1 construction
Little Oak Drive, Sherwood Business Park (waiting restrictions)	Ashfield	≤£50k	Yes
Blyth (residents' parking scheme review and waiting restrictions)	Bassetlaw	≤£50k	
Eastgate, Worksop	Bassetlaw	≤£50k	
Manvers Street, Worksop (residents' parking scheme review)	Bassetlaw	≤£50k	
Spicer's Court, Retford (residents' parking scheme)	Bassetlaw	≤£50k	
Wollaton Road, Beeston - parking bay review	Broxtowe	≤£50k	Yes
Redhill Road area, Arnold (residents' parking scheme)	Gedling	≤£50k	
Four Seasons car park access changes, Mansfield	Mansfield	≤£50k	
Lichfield Avenue, Mansfield	Mansfield	≤£50k	
Mill Gate, Newark (residents' parking scheme)	Newark & Sherwood	≤£50k	
Lime Grove, Newark (residents' parking scheme)	Newark & Sherwood	≤£50k	
William Street, Newark (residents' parking scheme)	Newark & Sherwood	≤£50k	
<u>Reserve schemes:</u>			
Development Impact Review (Beeston) controlled parking zone schemes (t.b.c)	Broxtowe	≤£50k	
Stapleford (Phase 2) (residents' parking scheme)	Broxtowe	≤£50k	
Easthorpe Street, Ruddington	Rushcliffe	≤£50k	
ITM block allocation		£ 150	

Public transport interchanges	Area	LTP budget	Quarter 1 construction
Retford rail station	Bassetlaw	£50-£250k	
Worksop bus station (contribution supported by County capital funding)	Bassetlaw	£50-£250k	
Beeston bus station	Broxtowe	≤£50k	
TITAN interchange hub	Countywide	≤£50k	
ITM block allocation		£ 300	

Rail improvements	Area	LTP budget	Quarter 1 construction
Rail improvements	Countywide	£50-£250k	
ITM block allocation		£ 100	

Safety improvements	Area	LTP budget	Quarter 1 construction
<u>Local safety schemes</u>			
Brand Lane, Stanton Hill (cycle safety scheme)	Ashfield	≤£50k	Yes
Kirkby Road, Sutton (interactive speed signs)	Ashfield	≤£50k	
Nuncargate, Kirkby (surfacing)	Ashfield	≤£50k	
Salmon Lane, Annesley (surfacing)	Ashfield	≤£50k	
Station Rd / Newark Rd, Sutton (speed management scheme)	Ashfield	≤£50k	
Washdyke Lane, Hucknall (kerb re-alignment)	Ashfield	≤£50k	Yes
Watnall Rd / Nabbs Lane, Hucknall (mini roundabout)	Ashfield	≤£50k	
A632 Nether Langwith (surfacing)	Bassetlaw	≤£50k	
A638 North of Retford (surfacing & lining)	Bassetlaw	≤£50k	
B6045 Hodsock, Blyth (surfacing)	Bassetlaw	≤£50k	
Bridgegate, Retford (pedestrian improvement)	Bassetlaw	≤£50k	Yes
Carlton Road / Sherwood Road, Worksop (kerb re-alignment)	Bassetlaw	≤£50k	
Priorswell Rd, Worksop (contribution speed management scheme)	Bassetlaw	≤£50k	
Retford Rd, Worksop (cycle safety scheme)	Bassetlaw	≤£50k	
Spittal Hill, Retford (interactive speed signs)	Bassetlaw	≤£50k	
A6002 Bilborough Road (speed reduction scheme)	Broxtowe	≤£50k	Yes
Awsorth by-pass, Newton Lane (surfacing)	Broxtowe	≤£50k	
Brookhill Street, Stapleford	Broxtowe	≤£50k	
Newmanleys Road - A610, Eastwood (surfacing)	Broxtowe	≤£50k	
A612 Mile End Road, Colwick (junction works)	Gedling	≤£50k	
Breck Hill Rd, Woodthorpe (surfacing)	Gedling	≤£50k	Yes
Forest Lane, Papplewick (speed management scheme)	Gedling	≤£50k	
Longdale Lane, nr Rigg Lane, Blidworth Bottoms (surfacing)	Gedling	≤£50k	
A38 Sutton Rd / Hermitage Ln, Mansfield (separate signal right turn)	Mansfield	≤£50k	
A60 Leeming Ln, N of Peafield Ln (interactive speed signs)	Mansfield	≤£50k	
A60 West Notts Collge (traffic light re-phasing)	Mansfield	≤£50k	Yes
St Peter's Way / St John's Street, Mansfield (signal modifications)	Mansfield	≤£50k	
Blidworth Lane, bend at windfarm	Newark & Sherwood	≤£50k	
Ossington Road, bends east of Ossington (signage)	Newark & Sherwood	≤£50k	
A6097 Lowdham to Gunthorpe Bridge (speed management scheme)	Newark & Sherwood	£50-£250k	
Stragglethorpe Ln Cotgrave (surfacing)	Rushcliffe	≤£50k	
<u>Safer Routes to Schools</u>			
Church Lane, Kirkby (pedestrian improvement)	Ashfield	≤£50k	Yes
Coxmoor Rd, Hillocks (site upgrades)	Ashfield	≤£50k	
Toton Lane, Stapleford (pedestrian crossing facility)	Broxtowe	£50-£250k	
Southdale Road, Carlton (pedestrian improvements)	Gedling	≤£50k	
Ethel Wainwright, Harrop White Rd (school crossing patrol site upgrade)	Mansfield	≤£50k	
Intake Farm, Armstrong Rd (school crossing patrol site upgrade)	Mansfield	≤£50k	Yes
Davies Rd, West Bridgford (pedestrian improvements)	Rushcliffe	≤£50k	
Kneeton Rd, East Bridgford (TRO)	Rushcliffe	≤£50k	
Thrumpton Primary (TRO)	Rushcliffe	≤£50k	
ITM block allocation		£ 1,100	

Smarter choices	Area	LTP budget	Quarter 1 construction
Smarter choices projects to improve access to work and training including travel planning, support for businesses developing travel plans and small scale infrastructure improvements to help people get to work that may arise from working with businesses	Countywide	£50-£250k	
ITM block allocation		£ 200	

Speed Management	Area	LTP budget	Quarter 1 construction
B6016 Selston Road, Jacksdale (40mph buffer zone)	Ashfield	≤£50k	Yes
Main Road, Westwood (NE of Palmerston St) (interactive speed sign)	Ashfield	≤£50k	
A632 Main Street (east of Queen's Walk), Nether Langwith (interactive speed sign)	Bassetlaw	≤£50k	
A634 Sheffield Road, Blyth (W of Park Drive) (interactive speed sign)	Bassetlaw	≤£50k	
Bawtry Road (east of Coronation Ave), Misson (interactive speed sign)	Bassetlaw	≤£50k	
Little Gringley Lane, Welham (south of Shady Lane) (interactive speed sign)	Bassetlaw	≤£50k	
Town Street, Station Road or Mattersey Road, Sutton cum Lound (interactive speed sign)	Bassetlaw	≤£50k	
West Drayton (new 30mph limit)	Bassetlaw	≤£50k	
A6007 Ilkeston Road (SE of Rowan Avenue), Stapleford (interactive speed sign)	Broxtowe	≤£50k	
Hickings Lane (NE of Grenville Dr), Stapleford (interactive speed sign)	Broxtowe	≤£50k	
B6011 Forest Lane (50mph zone) & B683 Moor Lane (30mph extension), Papplewick.	Gedling	≤£50k	
Lambley Lane, Gedling (NE of Lorimer Avenue) (interactive speed sign)	Gedling	≤£50k	
Longdale Lane, Ravenshead (NW of Heather Lane) (interactive speed sign)	Gedling	≤£50k	
Chatsworth Drive, Mansfield (west of Blackscotch Lane) (interactive speed sign)	Mansfield	≤£50k	
Old Mill Ln & Oak Tree Ln, Mansfield (speed limit reduction)	Mansfield	≤£50k	
A6075 Main Street, Kirton (north of Sandfield Lane) (interactive speed sign)	Newark & Sherwood	≤£50k	
Beckingham Road, Coddington (contribution to interactive speed signs)	Newark & Sherwood	≤£50k	
Blidworth Lane, Blidworth (40mph buffer zone to Blidworth village)	Newark & Sherwood	≤£50k	
Blidworth Lane, Blidworth (interactive speed sign)	Newark & Sherwood	≤£50k	
Boat Lane, Hoveringham (new 40mph speed limit)	Newark & Sherwood	≤£50k	
Boundary Road, Newark (SE of Dunholme Ave) (interactive speed sign)	Newark & Sherwood	≤£50k	
Brake Road, Walesby, (new 30mph limit)	Newark & Sherwood	≤£50k	Yes
Grange Road, Newark (east of Churchill Drive) (interactive speed sign)	Newark & Sherwood	≤£50k	
Grassthorne Road, Sutton on Trent (north of Bulham Lane) (interactive speed sign)	Newark & Sherwood	≤£50k	
Lodge Lane, Elston (extension of 30mph speed limit)	Newark & Sherwood	≤£50k	
Station Road, Harby (outside the school) (interactive speed sign)	Newark & Sherwood	≤£50k	
Wigsley Road, Harby (west of Harby Mill) (interactive speed sign)	Newark & Sherwood	≤£50k	
Chapel Lane, Bingham (interactive speed sign)	Rushcliffe	≤£50k	
Costock Road (west of Meeting House Close), East Leake (interactive speed sign)	Rushcliffe	≤£50k	
Elton to Orston (speed limit review)	Rushcliffe	≤£50k	
Fern Road (west of Pasture Lane), Cropwell Bishop (interactive speed sign)	Rushcliffe	≤£50k	
Main Road, Plumtree (north of Church Lane) (interactive speed sign)	Rushcliffe	≤£50k	
Manor Lane, Shelford (NE of Church Street) (interactive speed sign)	Rushcliffe	≤£50k	
Musters Road (north of Sherbourne Road), West Bridgford (interactive speed sign)	Rushcliffe	≤£50k	
Musters Road / Bingham Road, Langar (30mph extension & gateway)	Rushcliffe	≤£50k	
Musters Road, Langar (NW of Cropwell Road) (interactive speed sign)	Rushcliffe	≤£50k	
Tithby Road, Bingham (north of Mill Hill Road) (interactive speed sign)	Rushcliffe	≤£50k	
Widmerpool Lane, Keyworth (40mph buffer zone)	Rushcliffe	≤£50k	
Reserve Schemes:			
Ranskill Rd & Retford Rd, Mattersey (speed management scheme)	Bassetlaw	≤£50k	
Tiln Lane / Smeath Lane, Clarborough (speed limit reduction)	Bassetlaw	≤£50k	
Bradmore Lane, Plumtree (30mph extension)	Rushcliffe	≤£50k	
Butt Lane & Kneeton Rd, East Bridgford (speed limit scheme)	Rushcliffe	≤£50k	
ITM block allocation		£ 350	

ITM allocation	£6,700
Funding slipped from 2012/13 for contribution to Highways Agency's Elkesley scheme	£250
Contribution to footway enhancements budget	-£500
Available ITM budget	£6,450
External funding	£240
PROGRAMME TOTAL (ITM budget plus external funding)	£6,690

Bridges	Area	Capital budget	Quarter 1 construction
Mill Lane, Kirkby in Ashfield - Kirkby Mill Bridge 4406C (headwall and embankment repairs)	Ashfield	≤ £50k	
A60 Doncaster Road, Costhorpe - Bulgout Bridge 1206C (concrete saddle strengthening)	Bassetlaw	≤ £50k	Yes
C91 Green Lane, Treswell - Lea Beck 1401R (gabions partial reconstruction)	Bassetlaw	≤ £50k	Yes
C91 Green Lane, Treswell - 1402R (gabions new extension)	Bassetlaw	≤ £50k	Yes
C91 Green Lane, Treswell - Cottam Side Southfield Road 1434C (culvert Invert Repair)	Bassetlaw	≤ £50k	Yes
Middlebridge Road, Gringley on the Hill - Dukes Drain 1542C (culvert replacement)	Bassetlaw	£50-250k	
North Moor Road, Walkeringham - 1572C (culvert replacement)	Bassetlaw	£50-250k	
Various (miscellaneous works on bridges and culverts)	Bassetlaw	≤ £50k	
A6005 Nottingham Road, Toton - Toton Arches 5224B (parapet replacement)	Broxtowe	≤ £50k	
Various (general repair works)	Countywide	£50-250k	
Various (minor bridge painting)	Countywide	≤ £50k	
A60 Red Hill Cutting - 7207R (masonry repair and vegetation clearance continuation of 2012/13 scheme)	Gedling	≤ £50k	
C16 Lowdham Lane, Woodborough - 7401C (upgrade guardrail to P4 parapet)	Gedling	≤ £50k	Yes
Lingwood Lane, Woodborough - Ouse Dyke near Vicarage 7504B (Infill disused arch)	Gedling	≤ £50k	Yes
Sookholme Lane, Warsop - 2507C (Infill with pipe)	Mansfield	≤ £50k	
Various (miscellaneous works on bridges and culverts)	Mansfield	≤ £50k	
C53 Caythorpe Road, Caythorpe - Cocker Beck 3413B (waterproofing)	Newark & Sherwood	≤ £50k	
Priory Park, Thurgarton - 3426B (waterproofing)	Newark & Sherwood	≤ £50k	
Newark Road - River Maun Bridge Ollerton Mill 3542B (waterproofing)	Newark & Sherwood	≤ £50k	Yes
B680 Wilford Road, Ruddington - 8303C (Old Packmans Dyke infill disused arch)	Rushcliffe	≤ £50k	Yes
C26 West Leake Road, East Leake - 8407B (waterproofing)	Rushcliffe	≤ £50k	Yes
C55 Grimms Bridge, Granby - 8431B (safety fence - carry over from 2012/13)	Rushcliffe	≤ £50k	Yes
Various (miscellaneous works on bridges and culverts)	Rushcliffe	≤ £50k	
<i>Reserves - any scheme could be brought forward depending on budget</i>			
A38 Kings Mill Road East, Sutton in Ashfield - Norman Avenue Wall 4203R (partial rebuild)	Ashfield	£50-250k	
A6097 Marlock Bridge over Cocker Beck (waterproofing)	Newark & Sherwood	£50-250k	
A6011 Lady Bay Bridge, West Bridgford - 8201B (Joints and barrier repairs)	Rushcliffe	£50-250k	
Kegworth Road - Culvert south of Radcliffe on Soar 8506C (P4 Parapet replacement and speed limit TRO)	Rushcliffe	≤ £50k	
Block allocation		£1,200	

Carriageway maintenance - Principal Classified Road Network (A roads)	Area	Capital budget	Quarter 1 construction
A38 Sutton in Ashfield - Station Road to Coxmoor Road particularly approaches at Station Road junction (resurfacing/patching)	Ashfield	£50-250k	Yes
A6075 Ollerton Road, Tuxford - from Walkers to Knickerbush (structural patching, to be surface dressed in 2014/15)	Bassetlaw	£50-250k	
A57 Whimpton Moor - From East Drayton to C2 Crossroads (resurfacing/structural patching)	Bassetlaw	≤ £50k	
A620 Moorgate/Arlington Way/Amcott Way Junction, Retford (Resurfacing)	Bassetlaw	≤ £50k	
A632 Langwith Mill House to Boons Hill Farm (resurfacing/structural patching)	Bassetlaw	≤ £50k	
A60 Mansfield Road, Ravenshead - Kigghill Lane to Blidworth Waye (resurfacing)	Gedling	£50-250k	Yes
A617 Mansfield Ashfield Regeneration Route - part between Rainworth roundabout and Adams Way (structural patching)	Mansfield	£50-250k	
A6191 Chesterfield Road South - part from Civic Centre to Bould Street work needs phasing (resurfacing)	Mansfield	£50-250k	
A6075 Main Street, Kirtton - From Glebe Farm to Egmanton Road (resurfacing depends on completion of A17 work from 2012/13)	Newark & Sherwood	£50-250k	
A606 Melton Road, Stanton on the Wolds - Browns Lane to Laming Gap Lane (structural patching for surface dressing in 2014/15)	Rushcliffe	£50-250k	
<i>Reserves - any scheme could be brought forward depending on budget</i>			
A611 Derby Road - 200m section from A608 roundabout to bus stop (resurfacing)	Ashfield	≤ £50k	
A161 Walkeringham to Misterton - from STW treatment works to 30mph limits at Misterton (reconstruction)	Bassetlaw	£50-250k	
A610 - Part sections between M1 and Derbyshire boundary (resurfacing)	Broxtowe	£50-250k	
A614 Old Rufford Road, Calverton - Longdale Lane to Haywood Oaks (resurfacing)	Gedling	> £250k	
A38 Sutton Road, Mansfield - from Sheepbridge Lane junction and east for 600m (resurfacing)	Mansfield	£50-250k	
A60 Mansfield Road, Mansfield - from Mosscair road to splitter island (reconstruction)	Mansfield	£50-250k	
A6191 Chesterfield Road North, Pleasley - extents to be confirmed (resurfacing)	Mansfield	£50-250k	
A6191 Ratcliffe Gate, Mansfield - from St Peters Way to Newgate Lane (reconstruction)	Mansfield	£50-250k	
A6075 Mansfield Road, Edwinstowe - Adjacent to NCN6 (resurfacing)	Newark & Sherwood	£50-250k	
A617 Hockerton to Kirklington - Winkburn Junction (plane and overlay)	Newark & Sherwood	£50-250k	
A617 Kirklington Road near Bilsthorpe - Cockett Lane to Brackner Road (resurfacing/patching)	Newark & Sherwood	£50-250k	
A60 Loughborough Road, Bunny (resurfacing possible phasing required)	Rushcliffe	> £250k	
A60 Loughborough Road, West Bridgford - From Wilford Road to Sandringham Avenue (resurfacing)	Rushcliffe	£50-250k	
Block allocation		£1,253	

Carriageway maintenance - Non Principal Classified Road Network (B and C roads)	Area	Capital budget	Quarter 1 construction
B6020 Chapel Street, Kirby in Ashfield - extents to be confirmed (resurfacing)	Ashfield	≤ £50k	
B6026 Blackwell Road, Huthwaite (structural patching for surface dressing in 2014/15)	Ashfield	≤ £50k	
C147 Chesterfield Road, Huthwaite - extents to be confirmed (resurfacing)	Ashfield	£50-250k	
C148 Dalestorth Road, Sutton in Ashfield - extents to be confirmed (resurfacing)	Ashfield	≤ £50k	
C221 Annesley Road, Hucknall - from Washdyke Lane to Spring Street (resurfacing)	Ashfield	£50-250k	
C148 Dalestorth Road, Sutton in Ashfield - extents to be confirmed (resurfacing)	Ashfield	£50-250k	
Sutton Back Lane - extents to be confirmed (resurfacing)	Ashfield	≤ £50k	
B6024 Newcastle Avenue, Worksop (reconstruction) - carry over from 2012/13	Bassetlaw	£50-250k	
B6034 Ollerton Road - from Carburton cross roads to district boundary (resurfacing)	Bassetlaw	£50-250k	
B6040 Gateford Road/C156 Sandy Lane junction, Worksop (resurfacing) - carry over from 2012/13	Bassetlaw	≤ £50k	
B6045 Mattersey Road, Ranskill (resurfacing)	Bassetlaw	£50-250k	
B6079 Retford Road - from B6040 to Ashtons Wood (resurfacing/patching)	Bassetlaw	£50-250k	
C114 Cockshutt Lane, Nether Langwith (structural patching)	Bassetlaw	£50-250k	
C156 Sand Lane, Worksop - from Gateford Road to Cresswell Road (resurfacing)	Bassetlaw	≤ £50k	
C2 Cross Street, Sturton le Steeple - on bend at Watkins Lane (resurfacing)	Bassetlaw	≤ £50k	
C37 Lime Tree Avenue	Bassetlaw	≤ £50k	
B6003 Toton Lane, Stapleford - from Stapleford police station towards school (resurfacing)	Broxtowe	£50-250k	
B683 Moor Road, Bestwood - The Spiney to Old Mill Close (resurfacing)	Gedling	≤ £50k	
B6030 Clipstone Road West, Clipstone - from Holly Road to post office part of on-going programme (resurfacing)	Mansfield	≤ £50k	
C17 Fiskerton Road, Bleasby - from Gibsmere to Fiskerton (structural patching)	Newark & Sherwood	≤ £50k	Yes
C25 Lower Kirklington Road, Southwell - Kirklington Road to Springfield Road (resurfacing)	Newark & Sherwood	£50-250k	
C25 Southwell Road, Kirklington - from Moor Farm to Station Lane (resurfacing)	Newark & Sherwood	£50-250k	Yes
C3 Bowbridge Road, Newark - from Boundary Road to Carlton Road (resurfacing)	Newark & Sherwood	£50-250k	
C44 Stapleford Road, Coddington - from A17 to bend (structural patching)	Newark & Sherwood	≤ £50k	
C50 Mickledale Lane, Bilsthorpe - from A614 to Strawsons Farm (overlay) - continuation of 2012/13 scheme	Newark & Sherwood	£50-250k	Yes
C58 Lodge Lane, Elston - from new A46 to The Pinfold (patch and overlay)	Newark & Sherwood	≤ £50k	
C68 Dale Lane, Blidworth - outside Jolly Friar pub (resurfacing)	Newark & Sherwood	≤ £50k	Yes
C83 Balderton Lane, Coddington - from Main Street to derestricted section (resurfacing)	Newark & Sherwood	£50-250k	Yes
C83 Main Street, Coddington - from Brownlows Hill to C208 (resurfacing)	Newark & Sherwood	£50-250k	Yes
C102 Longhedge Lane - Oston to Flintham (patching for surface dressing in 2014/15)	Newark & Sherwood	£50-250k	Yes
C115 Bingham Road, Radcliffe on Trent - From Shelford Road to A52 - (resurfacing)	Rushcliffe	≤ £50k	Yes
C126 Clifton Lane, Ruddington - from Pasture Lane to boundary (resurfacing)	Rushcliffe	£50-250k	
C28 Langar - A52 to Harby (structural patching continuation of previous works)	Rushcliffe	≤ £50k	
C4 Gotham Road, East Leake - From Main Street to bridge over stream (resurfacing)	Rushcliffe	£50-250k	
		≤ £50k	
<i>Reserves - any scheme could be brought forward depending on budget</i>			
B6040 Manton Wood, Worksop - from B6079 to Enterprise Park (resurfacing)	Bassetlaw	£50-250k	
B6045 Blyth Road, Wigthorpe - from Hundred Acre Lane to Crossley Hill (resurfacing)	Bassetlaw	£50-250k	
B6386 Oxtan Road/Nottingham Road - Winbush Lane to A6097 (resurfacing)	Gedling	> £250k	
B683 Blidworth Way, Papplewick - From A60 to Moor Road (overlay)	Gedling	> £250k	
B684 Plains Road, Mapperley - Sommersby Road to Westdale Lane (resurfacing)	Gedling	£50-250k	
B684 Woodborough Road, Mapperley - Westdale Lane to Breckhill Road (resurfacing)	Gedling	> £250k	
C169 Westdale Lane West, Carlton - from Cavendish Road to Main Road	Gedling	> £250k	
C39 Winbush Lane, Calverton - Longdale Lane to Oxtan Road - will need to be phased	Gedling	> £250k	
Moor Road, Calverton - Outside caravan park (resurfacing)	Gedling	£50-250k	
B6033 Bath Lane, Mansfield - from Railway bridge to Shirburn Avenue (resurfacing)	Mansfield	≤ £50k	
B6033 Bath Lane, Mansfield - from St Peters Way to Railway bridge (resurfacing)	Mansfield	≤ £50k	
B6034 High Street, Edwinstowe - from A6075 to West Lane	Newark & Sherwood	≤ £50k	
C119 Epperstone Road, Lowdham - from Ton Lane to A6097 (structural patch and resurface)	Newark & Sherwood	≤ £50k	
C207 Boundary Road, Newark - from Bowbridge Road to Albert Stree	Newark & Sherwood	£50-250k	
C58 Brecks Lane, Elston - from Mill Road to district boundary	Newark & Sherwood	£50-250k	
B680 High Street, Ruddington - from Clifton Lane to shops (resurfacing)	Rushcliffe	£50-250k	
C33 - Bunny Lane to Gypsum Way (resurfacing)	Rushcliffe	≤ £50k	
Block allocation		£3,400	

Carriageway maintenance - Unclassified Road Network	Area	Capital budget	Quarter 1 construction
Ashfield Drive, Kirkby in Ashfield (resurfacing)	Ashfield	≤ £50k	
Beechdale Crescent, Sutton in Ashfield (resurfacing)	Ashfield	≤ £50k	
Chancery Close, Skegby (resurfacing)	Ashfield	≤ £50k	
Duke Street, Huthwaite (resurfacing)	Ashfield	≤ £50k	
Howard Street, Sutton in Ashfield (resurfacing)	Ashfield	≤ £50k	
King Street, Huthwaite (resurfacing)	Ashfield	≤ £50k	
Kirkby Folly Road, Sutton in Ashfield - Service Road only (resurfacing)	Ashfield	≤ £50k	
Ruffs Drive, Hucknall (resurfacing carry over from 2012/14)	Ashfield	≤ £50k	
Skegby Road, Annesley (resurfacing)	Ashfield	≤ £50k	
Truman Drive, Hucknall (resurfacing)	Ashfield	≤ £50k	
Beck Lane, Clayworth (resurfacing)	Bassetlaw	≤ £50k	
Broomfield Lane, Mattersey Thorpe - on Breck Lane junction	Bassetlaw	≤ £50k	
Church Lane, Hayton (structural patching)	Bassetlaw	≤ £50k	
Fulford Avenue, Retford - from junction with North Road for 100m (resurfacing)	Bassetlaw	≤ £50k	
Headland Avenue, Elkesley - from High Street to school (resurfacing)	Bassetlaw	≤ £50k	
High Grounds Road, Worksop - part (resurfacing)	Bassetlaw	≤ £50k	
Kingsmead, Retford (resurfacing)	Bassetlaw	≤ £50k	
Market Street, Worksop (resurfacing)	Bassetlaw	≤ £50k	
Merton Avenue, Retford (resurfacing)	Bassetlaw	≤ £50k	
Old A620, Retford - Hop Pole Lay-by (resurfacing)	Bassetlaw	≤ £50k	
Portland Road, Nether Langwith (resurfacing)	Bassetlaw	£50-250k	
Queen Street, Retford (structural patching)	Bassetlaw	≤ £50k	
Service Road, Retford - From Hallcroft Road to Sandringham Road (resurfacing)	Bassetlaw	≤ £50k	
St Peters Lane, Clayworth (resurfacing)	Bassetlaw	≤ £50k	
The Paddocks, Lound (resurfacing)	Bassetlaw	≤ £50k	
Victoria Road, Worksop (resurfacing)	Bassetlaw	≤ £50k	
West Street, Bircotes - from Bawtry Road to Wast Street (resurfacing)	Bassetlaw	≤ £50k	
Westgate, Worksop - from Park Street to Slack Walk (resurfacing)	Bassetlaw	≤ £50k	
Wesmorland, Carlton in Lindrick (resurfacing)	Bassetlaw	£50-250k	
Whitaker Close, Retford (resurfacing)	Bassetlaw	≤ £50k	
Windsor Road, Carlton - from Long Lane to Strathavon Road (resurfacing)	Bassetlaw	£50-250k	
Yew Tree Road, Elkesley	Bassetlaw	≤ £50k	
Brynsmoor Drive, Brinsley (resurfacing)	Broxtowe	≤ £50k	
Canalside, Beeston Rylands - from Meadow Road to STW station to South Road (structural patching for surface dressing in 2014/15)	Broxtowe	≤ £50k	
Jubilee Street, Kimberley (resurfacing)	Broxtowe	≤ £50k	
Poplar Crescent, Nuthall - from junction with Oak Drive to Woodside (resurfacing)	Broxtowe	≤ £50k	
Queens Drive, Brinsley (resurfacing)	Broxtowe	≤ £50k	
South Street, Eastwood - from Nottingham Road upto number 52 (resurfacing)	Broxtowe	≤ £50k	
Oakdale Road, Arnold - from Killisick Road to Hawthorn Crescent (resurfacing ties in with footway scheme)	Gedling	£50-250k	Yes
Cromer Close, Mansfield - from Delamere Drive to end (resurfacing)	Mansfield	≤ £50k	
Edgar Avenue, Mansfield (resurfacing)	Mansfield	≤ £50k	
Greenwood Avenue, Mansfield Woodhouse - from Vale Road to Lawrence Avenue (resurfacing)	Mansfield	≤ £50k	
Outgang Lane, Mansfield Woodhouse - from Leeming Lane North to number 12 (resurfacing)	Mansfield	≤ £50k	
Parkland Close, Mansfield - from Chestnut Drive to Highland Road (resurfacing)	Mansfield	≤ £50k	
Shirburn Avenue, Mansfield - from Bath Lane to end (resurfacing)	Mansfield	≤ £50k	
Southwell Road East, Mansfield - service road from cycle path towards Rainworth (resurfacing)	Mansfield	≤ £50k	
Brunel Drive, Newark - Jessop Way roundabout (resurfacing)	Newark & Sherwood	£50-250k	Yes
Cross Street, Newark (resurfacing)	Newark & Sherwood	£50-250k	Yes
Greaves Lane, Edingley (structural patching)	Newark & Sherwood	≤ £50k	
Lansbury Road, Edwinstowe - from A6075 to bend (resurfacing)	Newark & Sherwood	£50-250k	
Lime Grove, Newark - extents to be confirmed (resurfacing) - continuation of 2012/13 scheme	Newark & Sherwood	£50-250k	Yes
Malt Kiln Lane, Newark - from Trent Lane to limits of adoption (subject to further investigation/developments and possible tie in with footway scheme)	Newark & Sherwood	≤ £50k	Yes
Manvers View, Boughton including various side roads (resurfacing)	Newark & Sherwood	£50-250k	Yes
Moor Lane, East Stoke - from old A46 to new bridge (resurfacing)	Newark & Sherwood	≤ £50k	Yes
Pelham Street, Newark (resurfacing)	Newark & Sherwood	£50-250k	
South Avenue, Rainworth - from Python Hill to no 57 (resurfacing)	Newark & Sherwood	≤ £50k	Yes
Davis Road, West Bridgford - extents to be confirmed (resurfacing) - continuation of 2013/14 scheme	Rushcliffe	£50-250k	
East Street, Bingham (resurfacing)	Rushcliffe	≤ £50k	Yes
Lombard Street, Orson - Part remaining section left due to building works (resurfacing and drainage works)	Rushcliffe	≤ £50k	
Paget Crescent, Ruddington (resurfacing)	Rushcliffe	£50-250k	Yes
Rugby Road, West Bridgford - extents to be confirmed (resurfacing)	Rushcliffe	£50-250k	
Stanstead Avenue, Tollerton (resurfacing)	Rushcliffe	≤ £50k	
Wilford Crescent, Ruddington (resurfacing)	Rushcliffe	£50-250k	Yes

<i>Unclassified Roads Reserves - any scheme could be brought forward depending on budget</i>			
Albert Avenue, Stapleford (resurfacing)	Broxtowe	≤ £50k	
Church Hill, Kimberley (resurfacing)	Broxtowe	≤ £50k	
Kimberley Close, Kimberley (resurfacing)	Broxtowe	≤ £50k	
Lower Beauvale, Newthorpe - from Lynncroft to Brunel Avenue (reconstruction)	Broxtowe	≤ £50k	
New Eaton Road, Stapleford - from Toton Lane to end (resurfacing)	Broxtowe	≤ £50k	
Smeath Lane, Clarbrough - from canal bridge to B1403 (resurfacing)	Bassetlaw	£50-250k	
Stockwith Road, Misterton - from A161 to canal bridge	Bassetlaw	£50-250k	
Cantley Avenue, Gedling (resurfacing)	Gedling	≤ £50k	
Collier Road, Calverton - Seely Avenue to Main Road phasing required priority reserve scheme (resurfacing)	Gedling	£50-250k	
Cromwell Street, Carlton - Foxhill Road to Carlton Hill (resurfacing)	Gedling	£50-250k	
Fraser Road, Carlton (resurfacing)	Gedling	£50-250k	
Hollyoak Road, Mapperley (resurfacing)	Gedling	≤ £50k	
Kirkley Gardens, Arnold - From Coppice Road to end (micro asphalt overlay)	Gedling	≤ £50k	
Lambley Avenue, Mapperley - Westdale Lane to Digby Avenue (resurfacing)	Gedling	≤ £50k	
Main Street, Burton Joyce - Work will need to be phased (resurfacing)	Gedling	£50-250k	
Moor Road, Carlton - Westdale Lane to Porchester Road (resurfacing)	Gedling	£50-250k	
Oxengate, Bestwood (micro asphalt overlay)	Gedling	≤ £50k	
Park Road East, Calverton - Mansfield Lane to Main Street (resurfacing)	Gedling	£50-250k	
Pierpoint Avenue, Gedling (resurfacing)	Gedling	≤ £50k	
Southcliffe Road, Mapperley (micro asphalt overlay)	Gedling	≤ £50k	
Southdale Road, Carlton - Carlton Hill to District Boundary (micro asphalt overlay)	Gedling	≤ £50k	
Whittington Road, Mapperley - extents to be confirmed priority reserve scheme	Gedling	≤ £50k	
Bagshaw Street, Pleasley - from end to Poplar Drive (resurfacing)	Mansfield	≤ £50k	
Crook's Avenue, Mansfield Woodhouse (resurfacing)	Mansfield	≤ £50k	
Dorothy Drive, Mansfield Woodhouse (resurfacing)	Mansfield	≤ £50k	
Firbeck Avenue, Mansfield - from Big Barn Lane to Firbeck Crescent (resurfacing)	Mansfield	≤ £50k	
Highland Close, Mansfield Woodhouse - from New Mill Lane to number 18 (resurfacing)	Mansfield	≤ £50k	
Robert Avenue, Mansfield - from Frank Avenue to end (resurfacing)	Mansfield	≤ £50k	
Rectory Road, Church Warsop - from number 23 to end (resurfacing)	Mansfield	≤ £50k	
Southgate Road, Mansfield - from number 139 to 20/21 (resurfacing)	Mansfield	≤ £50k	
Barnby Gate, Newark - extents to be confirmed, phasing required (resurfacing)	Newark & Sherwood	£50-250k	
Beanford Lane, Oxtun - adjacent Ford (resurfacing)	Newark & Sherwood	≤ £50k	
Chatsworth Avenue, Southwell (resurfacing/retread)	Newark & Sherwood	≤ £50k	
Church Lane, Kirklington (resurfacing)	Newark & Sherwood	≤ £50k	
Clarke Avenue, Newark on Trent - Whole Length (resurfacing)	Newark & Sherwood	£50-250k	
Coopers Rise, Rainworth (resurfacing)	Newark & Sherwood	≤ £50k	
Danethorpe Lane, Danethorpe (structural patching/retread)	Newark & Sherwood	≤ £50k	
Gainsborough Drive, Newark (resurfacing)	Newark & Sherwood	£50-250k	
Gonalston Lane, Gonalston - from A612 to level crossing (resurfacing)	Newark & Sherwood	≤ £50k	
Hawsworth Road, Syserton - from Moor Lane to the Forge (resurfacing)	Newark & Sherwood	≤ £50k	
Hill Crest, Southwell (resurfacing/retread)	Newark & Sherwood	≤ £50k	
Honeyknab Lane, Oxtun (structural patching/retread)	Newark & Sherwood	≤ £50k	
Lowdham Lane, Lowdham - from High Winds to the Grange (resurfacing)	Newark & Sherwood	≤ £50k	
Main Street, Egmont - near to church (resurfacing)	Newark & Sherwood	≤ £50k	
Main Street, Epperstone - from A6097 to Old School House (resurfacing)	Newark & Sherwood	≤ £50k	
Main Street, Walesby (resurfacing)	Newark & Sherwood	≤ £50k	
Milner Street, Newark (resurfacing)	Newark & Sherwood	£50-250k	
Moor Lane, South Scarle - from Church Lane to Folly Farm (overlay/retread)	Newark & Sherwood	≤ £50k	
Moor Lane, Syserton - from Hawksworth Road to Low Farm (resurfacing)	Newark & Sherwood	≤ £50k	
Northgate, Newark (resurfacing)	Newark & Sherwood	≤ £50k	
Rainworth Water Road, Rainworth (resurfacing)	Newark & Sherwood	≤ £50k	
Spring Lane, Balderton - Whole Length (resurfacing)	Newark & Sherwood	≤ £50k	
The Grange, North Muskham - entrance only (resurfacing)	Newark & Sherwood	≤ £50k	
Thoresby Road, Rainworth (resurfacing)	Newark & Sherwood	≤ £50k	
Woodland View, Southwell (resurfacing/retread)	Newark & Sherwood	≤ £50k	
A453 - Soar to Thrumpton (micro asphalt overlay 2014/15 at the earliest)	Rushcliffe	≤ £50k	
Abbey Lane, Aslockton (patching and micro asphalt 2014/15 at the earliest)	Rushcliffe	≤ £50k	
Back Lane, Cropwell Butler (patching - followed by surface dressing or micro asphalt in 2014/15)	Rushcliffe	≤ £50k	
Bailey Lane, Raddcliffe on Trent (patching and micro asphalt 2014/15 at the earliest)	Rushcliffe	≤ £50k	
Barton Lane, Thrumpton (micro asphalt overlay 2014/15 at the earliest)	Rushcliffe	≤ £50k	
Bridgford Road, West Bridgford - extents to be confirmed priority reserve scheme (resurfacing)	Rushcliffe	≤ £50k	
Brown Lane, Barton in Fabis (patching and micro asphalt 2014/15 at the earliest)	Rushcliffe	≤ £50k	
Butler Close, Cropwell Butler (micro asphalt overlay 2014/15 at the earliest)	Rushcliffe	≤ £50k	
Chatsworth Road, Bingham (patching and micro asphalt 2014/15 at the earliest)	Rushcliffe	≤ £50k	
Chestnut Lane, Barton in Fabis (patching and micro asphalt 2014/15 at the earliest)	Rushcliffe	≤ £50k	
Church Lane, Barton in Fabis (patching and micro asphalt 2014/15 at the earliest)	Rushcliffe	≤ £50k	
Church Lane, Thrumpton (patching and micro asphalt 2014/15 at the earliest)	Rushcliffe	≤ £50k	
Church Street, Shefford (patching - followed by surface dressing or micro asphalt in 2014/15)	Rushcliffe	≤ £50k	
Exchange Road, West Bridgford - extents to be confirmed priority reserve scheme (resurfacing)	Rushcliffe	£50-250k	
Main Road, Barnstone (patching - followed by surface dressing or micro asphalt in 2014/15)	Rushcliffe	≤ £50k	
Main Road, Shefford (patching and micro asphalt 2014/15 at the earliest)	Rushcliffe	≤ £50k	
Manor Road, Barton in Fabis (patching and micro asphalt 2014/15 at the earliest)	Rushcliffe	≤ £50k	
Musters Road, Bingham (patching and micro asphalt 2014/15 at the earliest)	Rushcliffe	≤ £50k	
Orchard Close, Barnstone (patching - followed by surface dressing or micro asphalt in 2014/15)	Rushcliffe	≤ £50k	
Park Road, Barnstone (patching - followed by surface dressing or micro asphalt in 2014/15)	Rushcliffe	≤ £50k	
Porchester Road, Bingham (patching and micro asphalt 2014/15 at the earliest)	Rushcliffe	≤ £50k	
Rectory Place, Barton in Fabis (patching and micro asphalt 2014/15 at the earliest)	Rushcliffe	≤ £50k	
Tithby Road, Cropwell Butler (Redesign of carriageway and footway)	Rushcliffe	£50-250k	
West Street, Shefford (patching - followed by surface dressing or micro asphalt in 2014/15)	Rushcliffe	≤ £50k	
Works Lane, Barnstone (patching - followed by surface dressing or micro asphalt in 2014/15)	Rushcliffe	≤ £50k	
Block allocation		£3,000	
Additional DfT Capital Maintenance Funding			
<i>Strategic Route Improvement Project</i>	Area	Capital budget	Quarter 1 construction
Carrying out whole length route treatments including structural repairs and drainage improvements, new surfacing and an audit and rationalisation of existing signs on the following: As a priority, A614 between Nottingham and the A1 linking north and south of the county Others include, A57 (Worksop to A1) and A617 (M1/Mansfield to Newark/A1)	Various	£1.522k	
<i>Footways for Health</i>			
Identify whole estates to deliver footway maintenance incorporating emerging Obesity Strategy and countywide Footway Network Survey linking maintenance need to the requirement to encourage increased walking and held of county residents	Various	£500k	
Block allocation		£2,022	

Footway maintenance	Area	Capital budget	Quarter 1 construction
Bestwood Road, Hucknall (resurfacing)	Ashfield	≤ £50k	
Fackley Road, Stanton Hill (resurfacing)	Ashfield	≤ £50k	
Mansfield Road, Selston (resurfacing)	Ashfield	≤ £50k	
Palmerston Street, Jacksdale - from number 151 to 163 (resurfacing)	Ashfield	≤ £50k	
Smeath Road, Underwood - from number 79 to 116 (resurfacing)	Ashfield	≤ £50k	
Sutton Road, Kirkby in Ashfield - near to school (resurfacing)	Ashfield	≤ £50k	
Grange Avenue, Misterton (resurfacing)	Bassetlaw	≤ £50k	Yes
Idle View Road, Retford (resurfacing)	Bassetlaw	≤ £50k	
North Moor Drive, Walkeringham (resurfacing)	Bassetlaw	≤ £50k	Yes
Portland Road, Nether Langwith (resurfacing)	Bassetlaw	≤ £50k	
The Paddocks, Lound (resurfacing)	Bassetlaw	≤ £50k	Yes
Whitaker Close, Retford (resurfacing)	Bassetlaw	≤ £50k	
Fylde Close, Toton (resurfacing)	Broxtowe	≤ £50k	
Kendal Drive, Bramcote (resurfacing carry over from 2012-13)	Broxtowe	≤ £50k	
Rydal Drive, Bramcote (resurfacing carry over from 2012-13)	Broxtowe	≤ £50k	
Serby Avenue, Newthorpe (resurfacing)	Broxtowe	≤ £50k	
Oakdale Road, Arnold - from Killisick Road to Hawthorn Crescent (resurfacing to tie in with carriageway scheme)	Gedling	≤ £50k	Yes
Garth Road, Mansfield (resurfacing carry over from 2012/13)	Mansfield	£50-250k	
North Park, Mansfield (resurfacing)	Mansfield	≤ £50k	
West Bank Link, Mansfield - From West Bank Avenue to West Bank Lea (resurfacing) - carry over from 2012/13	Mansfield	≤ £50k	
A612 Nottingham Road, Southwell - between Park Lane and Brackenhurst College (reconstruction)	Newark & Sherwood	≤ £50k	Yes
Coging Close, Balderton (resurfacing - carry over from 2012/13)	Newark & Sherwood	≤ £50k	Yes
Malt Kiln Lane, Newark - from Trent Lane to limits of adoption (subject to further investigation/developments and possible tie in with carriageway scheme)	Newark & Sherwood	≤ £50k	Yes
Staythorpe Road, Rolleston - from Goodwins Court to Fiskerton Road (resurfacing)	Newark & Sherwood	£50-250k	Yes
Wolsey Road, Newark - from Meering Avenue to Fleming Drive on southside only (resurfacing)	Newark & Sherwood	≤ £50k	
Church Street, Whatton (resurfacing)	Rushcliffe	≤ £50k	Yes
Main Street, Whatton (resurfacing)	Rushcliffe	≤ £50k	Yes
Old Grantham Road, Whatton (resurfacing)	Rushcliffe	≤ £50k	Yes
<i>Reserves - any scheme could be brought forward depending on budget</i>			
Wood Lane, Beckingham	Bassetlaw	≤ £50k	
Laycock Avenue, Gringley	Bassetlaw	≤ £50k	
Cyprus Avenue, Beeston (resurfacing)	Broxtowe	≤ £50k	
Ireland Avenue, Beeston (resurfacing - prioritise over Cyprus Avenue)	Broxtowe	≤ £50k	
Ashford Drive, Ravenshead (slurry sealing)	Gedling	≤ £50k	
Bestwood village - old streets off Park Road (slurry sealing)	Gedling	£50-250k	
Burton Joyce - Willow Wong estate (slurry sealing)	Gedling	≤ £50k	
Forest Road, Calverton (reconstruction and kerbing)	Gedling	£50-250k	
Lee Road, Carlton - priority reserve scheme (reconstruction and kerbing)	Gedling	£50-250k	
Rowan Avenue, Ravenshead (slurry sealing)	Gedling	≤ £50k	
Pump Hollow Lane, Forest Town - extents to be confirmed	Mansfield	≤ £50k	
Woodhall Close, Forest Town - from Sherweek Hall Gardens to outside number 4	Mansfield	≤ £50k	
Bakewell Close, Balderton (resurfacing)	Newark & Sherwood	≤ £50k	
Cromwell Road, Newark - from Barnby Gate to Wright Street (resurfacing)	Newark & Sherwood	≤ £50k	
Falstone Avenue, Newark (resurfacing)	Newark & Sherwood	≤ £50k	
Fourth Avenue, Edwinstowe - from First Avenue to spur adjacent to number 39)	Newark & Sherwood	≤ £50k	
Oaktree Drive, Bilsthorpe (resurfacing)	Newark & Sherwood	≤ £50k	
Browns Lane, Barton in Fabis (patch and slurry seal)	Rushcliffe	≤ £50k	
New Road, Barton in Fabis (patch and slurry seal)	Rushcliffe	≤ £50k	
Rectory Place Road, Barton in Fabis (patch and slurry seal)	Rushcliffe	≤ £50k	
Avondale, Cotgrave (patch and slurry seal)	Rushcliffe	≤ £50k	
Deans Court, Cotgrave (patch and slurry seal)	Rushcliffe	≤ £50k	
Hazelwood, Cotgrave (patch and slurry seal)	Rushcliffe	≤ £50k	
Lingwood, Cotgrave (patch and slurry seal)	Rushcliffe	≤ £50k	
Rivermead, Cotgrave (patch and slurry seal)	Rushcliffe	≤ £50k	
Blakeney Road, Radcliffe on Trent (reconstruction)	Rushcliffe	≤ £50k	
Carter Avenue, Radcliffe on Trent (reconstruction)	Rushcliffe	≤ £50k	
Covert Crescent, Radcliffe on Trent (reconstruction)	Rushcliffe	≤ £50k	
Hillside Road, Radcliffe on Trent (reconstruction)	Rushcliffe	≤ £50k	
Johns Road, Radcliffe on Trent (reconstruction)	Rushcliffe	≤ £50k	
Marl Road, Radcliffe on Trent (reconstruction)	Rushcliffe	≤ £50k	
Woodland Close, Radcliffe on Trent (reconstruction)	Rushcliffe	≤ £50k	
Church Lane, Thrumpton (patch and slurry seal)	Rushcliffe	≤ £50k	
Glenmore Road, West Bridgford (reconstruction)	Rushcliffe	£50-250k	
Block allocation (includes contribution of £500k from ITM)		£1,000	
Schemes to be delivered through £1.7m Capital Maintenance Efficiency Savings			
<i>Patch and Surface Dressing the following:</i>			
A60 Rempstone To Costock	Rushcliffe	≤ £50k	
A606 Melton Road, Stanton - From Browns Lane to Roehoe Brook (resurfacing)	Rushcliffe	£50-250k	
A620 Bend At Ranby	Bassetlaw	≤ £50k	
A638 Sutton Bridge, Sutton Cum Lound	Bassetlaw	≤ £50k	
A616 Ollerton to Budby	Newark and Sherwood	≤ £50k	
C208 Beckingham - from A1 slip road to A17 roundabout	Newark and Sherwood	≤ £50k	
<i>Resurfacing</i>			
A617 Rainworth Bypass - on roundabout near filling station	Newark & Sherwood	£50-250k	
B6020 Mansfield Road, Blidworth - From New Lane to Warsop Lane (resurfacing)	Newark & Sherwood	£50-250k	
B686 Carlton Hill, Carlton Hill - Carlton Square to First Avenue - will need to be phased	Gedling	£50-250k	
C132 Main Street, Kimberley - from Green Lane roundabout to A610 slip (resurfacing)	Broxtowe	£50-250k	
C168 Station Road, Carlton - Carlton Square to Conway Road - will need to be phased (resurfacing)	Gedling	> £250k	
Flood risk management			
Local Flood Risk Management Strategy (LFRMS) Consultancy fees	Countywide	≤ £50k	
Strategic Environmental Assessment for LFRMS	Countywide	≤ £50k	
Bleasby village (phase 2 of drainage improvements)	Newark & Sherwood	£50-250k	
Edingley village (flood prevention scheme)	Newark & Sherwood	£50-250k	
Sherwood Road/Kirklington Road, Rainworth (Highway drainage system repairs and upgrade)	Newark & Sherwood	£50-250k	
<i>Reserves - any scheme could be brought forward depending on budget</i>			
Selston village (joint flood prevention scheme with STW)	Ashfield	≤ £50k	
Scrooby Road, Harworth (highway drainage system repairs)	Bassetlaw	≤ £50k	
Balderton village (highway drainage system repairs and upgrade)	Newark & Sherwood	≤ £50k	
Main Street, Morton (highway drainage system repairs and upgrade has land issues)	Newark & Sherwood	≤ £50k	
Morgans Close, Codrington (highway drainage system repairs and upgrade)	Newark & Sherwood	≤ £50k	
Cotgrave Lane, Tollerton (flood prevention scheme)	Rushcliffe	≤ £50k	
Nottingham Road, Keyworth (joint flood prevention scheme with STW)	Rushcliffe	≤ £50k	
<i>Note: Schemes in development and inclusion is dependant upon flood risk studies, collaborative working and partnership funding with STW, Internal Drainage Boards, Environment Agency and other parties</i>			
Block allocation		£600	

Highway structural drainage	Area	Capital budget	Quarter 1 construction
Ashfield - Various	Ashfield	≤ £50k	
Hamilton Road, Sutton in Ashfield - between A617 and Coxmoor Road	Ashfield	£50-250k	
Bassetlaw - Various	Bassetlaw	≤ £50k	
A638/A620 Arlington Way/Moorgate/Amcott Way Junction, Retford	Bassetlaw	≤ £50k	Yes
A638 Barnby Moor to Torworth	Bassetlaw	≤ £50k	Yes
Hollowgate Lane, High Marnham	Bassetlaw	≤ £50k	Yes
Moorgate/Wellington Street Junction, Retford	Bassetlaw	≤ £50k	Yes
Red Lane, Carlton	Bassetlaw	≤ £50k	
Rushey Sidings, Morton - phase 3	Bassetlaw	≤ £50k	Yes
Broxtowe - Various	Broxtowe	£50-250k	
Countywide (for pumping station maintenance)	Countywide	≤ £50k	
Gedling - Various	Gedling	£50-250k	
Ravenshead (continuation of work on soakaways)	Gedling	£50-250k	
Mansfield - Various	Mansfield	£50-250k	
Newark - Various	Newark & Sherwood	≤ £50k	
Cockett Lane, Farnsfield - on bend	Newark & Sherwood	≤ £50k	
Dovecote Lane, Ollerton - improvements to highway drainage	Newark & Sherwood	≤ £50k	
Kirklington Road, Bilsthorpe - outside 99 improvements to highway drainage	Newark & Sherwood	≤ £50k	
Station Road, Cotham - outside Line House kerbing and drainage	Newark & Sherwood	≤ £50k	
Reserves	Newark & Sherwood	≤ £50k	
Field Lane, Blidworth - Junction with Blidworth Bottom	Newark & Sherwood	≤ £50k	
Main Street, Balderton - extents to be confirmed	Newark & Sherwood	≤ £50k	
Syke Breck, Blidworth - extents to be confirmed	Newark & Sherwood	≤ £50k	
Village Way, Farndon - extents to be confirmed	Newark & Sherwood	≤ £50k	
Pingley Lane, Staythorpe - provision of highway drainage	Newark & Sherwood	≤ £50k	
Rushcliffe - Various (Columns - 1 to 4)	Rushcliffe	£50-250k	
* NB: The works are developed through the year as problems are encountered, liaison takes place with Flood Risk Manager on larger schemes/issues to ensure a co-ordinated approach			
Block allocation		£500	

Surface dressing - 1 of 2	Area	Capital budget	Quarter 1 construction
Ashland Road West, Sutton in Ashfield - From Norwell Close to Highfield Road	Ashfield	≤ £50k	
B6020 Lane End, Kirkby in Ashfield - From Victoria Road to Urban Road	Ashfield	≤ £50k	
Bath Street, Sutton in Ashfield	Ashfield	≤ £50k	
C146 Dawgates Lane, Skegby - From Dawgates Farm to boundary	Ashfield	≤ £50k	
C203 Nuncargate Road, Annesley - From Edlston Street to Sherwood Rise	Ashfield	≤ £50k	
Cornwall Close, Jacksdales	Ashfield	≤ £50k	
Cumberland Close, Jacksdales	Ashfield	≤ £50k	
Edward Avenue, Sutton in Ashfield	Ashfield	≤ £50k	
Greenwood Avenue, Huthwaite	Ashfield	≤ £50k	
Hampshire Court, Jacksdales	Ashfield	≤ £50k	
Hartington Drive, Sutton in Ashfield	Ashfield	≤ £50k	
Kent Avenue, Jacksdales	Ashfield	≤ £50k	
Shropshire Avenue, Jacksdales	Ashfield	≤ £50k	
Springwell Street, Huthwaite	Ashfield	≤ £50k	
Strawberry Bank, Huthwaite	Ashfield	≤ £50k	
Unwin Road, Sutton in Ashfield	Ashfield	≤ £50k	
Westmorland Way, Jacksdales	Ashfield	≤ £50k	
Wiltshire Avenue, Jacksdales	Ashfield	≤ £50k	
Anston Avenue, Worksop	Bassetlaw	≤ £50k	
Ashlea, Misterton	Bassetlaw	≤ £50k	
B1403 Clayworth To Hayton	Bassetlaw	≤ £50k	
B645 Blyth Road, Hodstock	Bassetlaw	≤ £50k	
Bar Road North, Beckingham	Bassetlaw	≤ £50k	
Bar Road South, Beckingham	Bassetlaw	≤ £50k	
Baulk Lane, Torworth	Bassetlaw	≤ £50k	
C24 Askham Road, Askham (A57 To Askham)	Bassetlaw	≤ £50k	
C24 Askham To Upton, Askham	Bassetlaw	≤ £50k	
C37 Norton To Carburton (Corunna Lodge To Norton Village)	Bassetlaw	≤ £50k	
C66 Serlby Road, Harworth (A614 To Golf Club)	Bassetlaw	≤ £50k	
Cherry Tree Avenue, Shireoaks	Bassetlaw	≤ £50k	
Clarence Road, Worksop	Bassetlaw	≤ £50k	
Cunningham Close, Mattersey Thorpe	Bassetlaw	≤ £50k	
Denison Avenue, Retford	Bassetlaw	≤ £50k	
Durham Grove, Retford	Bassetlaw	≤ £50k	
Elms Road, Worksop	Bassetlaw	≤ £50k	
Elmtree Close, Shireoaks	Bassetlaw	≤ £50k	
Elmwood Close, Retford	Bassetlaw	≤ £50k	
Fallow Court, Worksop	Bassetlaw	≤ £50k	
Grange Close, Misterton	Bassetlaw	≤ £50k	
Harvest Close, Worksop	Bassetlaw	≤ £50k	
Keyes Close, Mattersey Thorpe	Bassetlaw	≤ £50k	
Keyes Court, Mattersey Thorpe	Bassetlaw	≤ £50k	
Keyes Rise, Mattersey Thorpe	Bassetlaw	≤ £50k	
Lime Grove, Retford	Bassetlaw	≤ £50k	
Lime Tree Avenue, Retford	Bassetlaw	≤ £50k	
Lodore Road, Worksop	Bassetlaw	≤ £50k	
Moorland Avenue, Walkeringham	Bassetlaw	≤ £50k	
Moorland Close, Walkeringham	Bassetlaw	≤ £50k	
Northmoor Drive, Walkeringham	Bassetlaw	≤ £50k	
Overend Road, Worksop	Bassetlaw	≤ £50k	
Pear Tree Close, Claborough (Turning Head)	Bassetlaw	≤ £50k	
Rose Avenue, Retford	Bassetlaw	≤ £50k	
Southfall Close, Ranskill	Bassetlaw	≤ £50k	
Station Road, Barnby Moor	Bassetlaw	≤ £50k	
Station Road, Sutton Cum Lound	Bassetlaw	≤ £50k	
Stonehill Close, Ranskill	Bassetlaw	≤ £50k	
The Green, Beckingham	Bassetlaw	≤ £50k	
The Paddocks, Worksop	Bassetlaw	≤ £50k	
Walnut Avenue, Shireoaks	Bassetlaw	≤ £50k	
Welbeck Street, Worksop	Bassetlaw	≤ £50k	
Whitton Close, Ranskill	Bassetlaw	≤ £50k	
Willow Avenue, Misterton	Bassetlaw	≤ £50k	
Winston Court, Mattersey Thorpe	Bassetlaw	≤ £50k	
Woodside Road, Shireoaks	Bassetlaw	≤ £50k	
Ambleside Drive, Eastwood	Broxtowe	≤ £50k	
B600 Moorgreen	Broxtowe	≤ £50k	
Brookhill Street, Stapleford - From Ashfield Grove to Myrtle Avenue	Broxtowe	≤ £50k	
Cow Lane, Bramcote	Broxtowe	≤ £50k	
Dawlish Court, Eastwood	Broxtowe	≤ £50k	
Greenland Crescent, Chilwell	Broxtowe	≤ £50k	
Harlequin Court, Eastwood	Broxtowe	≤ £50k	
Helmsley Drive, Eastwood	Broxtowe	≤ £50k	
New Lane, Greasley	Broxtowe	≤ £50k	
Narrow Lane, Moorgreen	Broxtowe	≤ £50k	
Oakdale Drive, Chilwell	Broxtowe	≤ £50k	
Rothbury Avenue, Trowell	Broxtowe	≤ £50k	
Stapleford Road, Toton	Broxtowe	≤ £50k	
Westby Lane, Awwsworth	Broxtowe	≤ £50k	
Woodstock Road, Toton	Broxtowe	≤ £50k	
B684 Lime Lane, Arnold	Gedling	≤ £50k	
B684 Mapperley Plains, Arnold	Gedling	≤ £50k	
B684 Woodborough Road, Arnold	Gedling	≤ £50k	
C39 Longdale Lane, Ravenshead - Section A Part extents to be confirmed	Gedling	≤ £50k	
C39 Longdale Lane, Ravenshead - Section B Part extents to be confirmed	Gedling	≤ £50k	
C72 Shelt Hill, Woodborough	Gedling	≤ £50k	

Surface dressing - 2 of 2	Area	Capital budget	Quarter 1 construction
Black Scotch Lane, Mansfield - From Chatsworth Road to North Park	Mansfield	≤ £50k	
C6 Netherfield Lane, Church Warsop - From Coggins Lane to Three Lions Pub	Mansfield	≤ £50k	
Charnwood Grove, Mansfield Woodhouse	Mansfield	≤ £50k	
Featherstone Close, Mansfield	Mansfield	≤ £50k	
Holly Drive, Forest Town	Mansfield	≤ £50k	
Kings Mill Lane, Mansfield - From Millersdale Avenue to Randal Close	Mansfield	≤ £50k	
Larch Avenue, Mansfield Woodhouse - Part extents to be confirmed	Mansfield	≤ £50k	
Mellor Road, Mansfield	Mansfield	≤ £50k	
Millersdale Avenue, Mansfield	Mansfield	≤ £50k	
Pemberton Drive, Mansfield	Mansfield	≤ £50k	
Randal Close, Mansfield	Mansfield	≤ £50k	
Sandringham Court, Mansfield Woodhouse	Mansfield	≤ £50k	
Scotwood Road, Mansfield Woodhouse	Mansfield	≤ £50k	
Southpark Avenue, Mansfield	Mansfield	≤ £50k	
Wainwright Avenue, Mansfield	Mansfield	≤ £50k	
B6166 Farndon Road, Newark - From A46 to Marina	Newark and Sherwood	≤ £50k	
B6034 Rufford Road, Rufford - From A614 to B6030	Newark and Sherwood	≤ £50k	
Brackner Lane, Bilsthorpe	Newark and Sherwood	≤ £50k	
Burgage Green, Southwell	Newark and Sherwood	≤ £50k	
C100 Hawton Road, Newark - From Boundary Road to derestriction	Newark and Sherwood	≤ £50k	
C111 Weston Road, Eganton	Newark and Sherwood	≤ £50k	
C13 Carlton Road, Carlton on Trent - From Grange Road to bend	Newark and Sherwood	≤ £50k	
C21 Hockerton To Knaphorpe	Newark and Sherwood	≤ £50k	
C23 Forest Road, Oxtun	Newark and Sherwood	≤ £50k	
C23 Oaks Lane, Oxtun	Newark and Sherwood	≤ £50k	
Church Lane, Morton	Newark and Sherwood	≤ £50k	
Claypit Lane, Fiskerton	Newark and Sherwood	≤ £50k	
Cooks Lane, Morton	Newark and Sherwood	≤ £50k	
Gravelly Lane, Fiskerton	Newark and Sherwood	≤ £50k	
Kelham Hills, Kelham - Broadgate Lane	Newark and Sherwood	≤ £50k	
Kirklington Road, Bilsthorpe (Factory to Belle Eau Park)	Newark and Sherwood	≤ £50k	
Main Street, Morton	Newark and Sherwood	≤ £50k	
Manor Drive, Morton	Newark and Sherwood	≤ £50k	
Marsh Lane, Farndon - From Main Street To Fairfield Avenue	Newark and Sherwood	≤ £50k	
Middle Lane, Morton	Newark and Sherwood	≤ £50k	
Wilsons Lane, Fiskerton	Newark and Sherwood	≤ £50k	
Bridgegate Lane, Hickling	Newark and Sherwood	≤ £50k	
C102 Longhedge Lane	Rushcliffe	≤ £50k	
C28 Harby To Langer	Rushcliffe	≤ £50k	
C3 Stragglethorpe Lane - From A52 to A46	Rushcliffe	≤ £50k	
C33 Bunny To East Leake	Rushcliffe	≤ £50k	
C51 Dark Lane/ West Leake Lane - From West Leake to Kingston Cross Road	Rushcliffe	≤ £50k	
C73 Granby Lane, Granby	Rushcliffe	≤ £50k	
Pre-patching for 2014/15 Surface Dressing Programme	Countywide	> £250k	
<u>Reserves - any scheme could be brought forward depending on budget</u>			
Alexander Avenue, Sutton in Ashfield	Ashfield	≤ £50k	
Cheshire Way, Jacksdale	Ashfield	≤ £50k	
Hartington Drive, Sutton in Ashfield	Ashfield	≤ £50k	
Lime Tree Avenue, Kirby in Ashfield	Ashfield	≤ £50k	
Mapleton Way, Sutton in Ashfield	Ashfield	≤ £50k	
Wild Hill, Teversal	Ashfield	≤ £50k	
Bolsover Street, Mansfield	Mansfield	≤ £50k	
Carter Lane, Church Warsop	Mansfield	≤ £50k	
Clarendon Road, Mansfield	Mansfield	≤ £50k	
Eakring Road, Mansfield (Patchills to Skerry Hill)	Mansfield	≤ £50k	
Holly Road, Forest Town (Little Hollies to New Mill Lane)	Mansfield	≤ £50k	
Longster Lane, Mansfield	Mansfield	≤ £50k	
Montague Street, Mansfield	Mansfield	≤ £50k	
Oakfield Avenue, Warsop	Mansfield	≤ £50k	
Parliament Road, Mansfield	Mansfield	≤ £50k	
Peel Road, Mansfield	Mansfield	≤ £50k	
Raleigh Road, Mansfield	Mansfield	≤ £50k	
Rock Street, Mansfield	Mansfield	≤ £50k	
Salisbury Road, Mansfield	Mansfield	≤ £50k	
Sookholme Lane(A60 to Sookholme)	Mansfield	≤ £50k	
White Hart Street, Mansfield	Mansfield	≤ £50k	
Beech Avenue, Beeston	Broxtowe	≤ £50k	
Severals, Stapleford	Broxtowe	≤ £50k	
A614 Old Rufford Road (Lime Lane to Jet garage)	Gedling	≤ £50k	
B6386, Calverton (Whinbush Lane to Oxtun roundabout)	Gedling	≤ £50k	
C9 Burnstump Hill, Papplewick	Gedling	≤ £50k	
C63 Main Street, Lambley	Gedling	≤ £50k	
Park Road, Calverton	Gedling	≤ £50k	
Rigg Lane, Papplewick	Gedling	≤ £50k	
A614 Old Rufford Road, Rufford - From Station Road To Manor Farm	Newark and Sherwood	≤ £50k	
C57 Newark Road, Ollerton - From A6075 to Poplar Street	Newark and Sherwood	≤ £50k	
Causeway Lane, Morton	Newark and Sherwood	≤ £50k	
Chapel Lane, Farndon	Newark and Sherwood	≤ £50k	
Church Street, Farndon	Newark and Sherwood	≤ £50k	
Cross Lane, Farndon	Newark and Sherwood	≤ £50k	
Fairfield Avenue, Farndon	Newark and Sherwood	≤ £50k	
Main Street, Farndon	Newark and Sherwood	≤ £50k	
New Road, Morton	Newark and Sherwood	≤ £50k	
North End, Farndon	Newark and Sherwood	≤ £50k	
Nursery Avenue, Farndon	Newark and Sherwood	≤ £50k	
Sandhill Road, Farndon	Newark and Sherwood	≤ £50k	
School Lane, Farndon	Newark and Sherwood	≤ £50k	
St Peters Close, Farndon	Newark and Sherwood	≤ £50k	
The Meadows, Farndon	Newark and Sherwood	≤ £50k	
West End, Farndon	Newark and Sherwood	≤ £50k	
Wyke Lane, Farndon (Narrow Section)	Newark and Sherwood	≤ £50k	
Back Lane, Cropwell Butler	Rushcliffe	≤ £50k	
Butler Close, Cropwell Butler	Rushcliffe	≤ £50k	
C3 Main Road, Barnstone	Rushcliffe	≤ £50k	
Fairham Brook Lane, Bunby	Rushcliffe	≤ £50k	
Old Main Road, Costock	Rushcliffe	≤ £50k	
Orchard Close, Barnstone	Rushcliffe	≤ £50k	
Park Road, Barnstone	Rushcliffe	≤ £50k	
Works Lane, Barnstone	Rushcliffe	≤ £50k	
Block allocation		£2,500	

Street lighting replacement/upgrades - 1 of 2	Area	Capital budget	Quarter 1 construction
Addison Drive, Hucknall (Columns 1 to 10)	Ashfield	≤ £50k	
Bodmin Avenue, Hucknall (Columns 1 to 4)	Ashfield	≤ £50k	
Coniston Road, Hucknall (Columns 1 to 12)	Ashfield	≤ £50k	
Grasmere Close, Hucknall (Columns 1 to 4)	Ashfield	≤ £50k	
Kendal Close, Hucknall (Columns 1, 2)	Ashfield	≤ £50k	
Long Hill Rise, Hucknall (Columns 1 to 17)	Ashfield	≤ £50k	
Misk Hollows, Hucknall (Columns 1, 2)	Ashfield	≤ £50k	
St Patricks Road, Hucknall (Columns 6 to 13)	Ashfield	≤ £50k	
Ullswater Drive, Hucknall (Columns 1 to 4)	Ashfield	≤ £50k	
Washdyke Lane, Hucknall (Columns 1 to 15)	Ashfield	≤ £50k	
Windermere Road, Hucknall (Columns 1 to 5)	Ashfield	≤ £50k	
Norton Village C9columns 20, 21, 24 to 32)	Bassetlaw	≤ £50k	
Norton to Carburton Road, Norton (Columns 22 to 23)	Bassetlaw	≤ £50k	
Old Mill Lane, Cuckney (Columns 9 to 19)	Bassetlaw	≤ £50k	
Norton Lane, Cuckney (Columns 1 to 8)	Bassetlaw	≤ £50k	
Creswell Road, Cuckney (Columns 1 to 32)	Bassetlaw	≤ £50k	
Cottage Lane, Cuckney (Columns 1 to 7)	Bassetlaw	≤ £50k	
Glovers Close, Cuckney (Columns 1 to 3)	Bassetlaw	≤ £50k	
Dukeries Crescent, Worksop (Columns 1 to 17)	Bassetlaw	≤ £50k	
Forest Lane, Worksop (Columns 1 to 15)	Bassetlaw	≤ £50k	
Harrington Street, Worksop (Columns 1 to 4)	Bassetlaw	≤ £50k	
Highfield Lane, Worksop (Columns 1 to 4)	Bassetlaw	≤ £50k	
Adrian Close, Toton (Columns 1 to 3)	Broxtowe	≤ £50k	
Blenheim Drive, Chilwell (Columns 1 to 11)	Broxtowe	≤ £50k	
Brookland Drive, Chilwell (Columns 1 to 5)	Broxtowe	≤ £50k	
Burleigh Square, Chilwell (Columns 1)	Broxtowe	≤ £50k	
Carfield Avenue, Toton (Columns 1 to 15)	Broxtowe	≤ £50k	
Cator Lane, Chilwell (Columns 1 to 24)	Broxtowe	≤ £50k	
Clumber Avenue, Chilwell (Columns 1 to 13)	Broxtowe	≤ £50k	
Erewash Grove, Toton (Columns 1 to 8)	Broxtowe	≤ £50k	
Gwenbrook Avenue, Chilwell (Columns 1 to 6)	Broxtowe	≤ £50k	
Gwenbrook Road, Chilwell (Columns 1 to 5)	Broxtowe	≤ £50k	
Holkham Avenue, Chilwell (Columns 1 to 9)	Broxtowe	≤ £50k	
Kedleston Close, Chilwell (Columns 1)	Broxtowe	≤ £50k	
Longleat Crescent, Chilwell (Columns 1 to 11)	Broxtowe	≤ £50k	
Mottram Road, Chilwell (Columns 6 to 10)	Broxtowe	≤ £50k	
Portland Road, Toton (Columns 1 to 20)	Broxtowe	≤ £50k	
Stoneleigh Close, Chilwell (Columns 1)	Broxtowe	≤ £50k	
Whiting Avenue, Toton (Columns 1 to 3)	Broxtowe	≤ £50k	
Armada Close, Arnold (Columns 1)	Gedling	≤ £50k	
Ballantrae Close, Arnold (Columns 1 to 3)	Gedling	≤ £50k	
Berriedale Close, Arnold (Columns 1 to 3)	Gedling	≤ £50k	
Birch Close, Ravenshead (Columns 1, 2)	Gedling	≤ £50k	
Birchwood Drive, Ravenshead (Columns 1 - 8)	Gedling	≤ £50k	
Carradale Close, Arnold (Columns 1, 2)	Gedling	≤ £50k	
Cornell Drive, Arnold (Columns 1 to 10)	Gedling	≤ £50k	
Crawford Rise, Arnold (Columns 1 to 9)	Gedling	≤ £50k	
Heavytrees Avenue, Ravenshead (Columns 1 - 3)	Gedling	≤ £50k	
Highfield Close, Ravenshead (Columns 1 to 3)	Gedling	≤ £50k	
Ladybank Rise, Arnold (Columns 1, 2)	Gedling	≤ £50k	
Lea Close, Ravenshead (Columns 1)	Gedling	≤ £50k	
Lea Road, Ravenshead (Columns 1 to 6)	Gedling	≤ £50k	
Mansfield Road - City boundary to Leppol Island, Arnold, Redhill, Daybrook, Woodthorpe (Columns 1 to 157)	Gedling	£50-250k	
Mavis Avenue, Ravenshead (Columns 1 - 13)	Gedling	≤ £50k	
Milton Crescent, Ravenshead (Columns 2 - 11, 20, 21)	Gedling	≤ £50k	
Milton Drive, Ravenshead (Columns 1, 12 - 19)	Gedling	≤ £50k	
Ridgewood Grove, Ravenshead (Columns 1)	Gedling	≤ £50k	
Robin Grove, Ravenshead (Columns 1, 2)	Gedling	≤ £50k	
Valley Road, Carlton (Columns 1 to 5, 6 to 27 (not 27A or 27B))	Gedling	≤ £50k	
Vernon Avenue, Ravenshead (Columns 1 - 3)	Gedling	≤ £50k	
Vernon Crescent, Ravenshead (Columns 1 - 28)	Gedling	≤ £50k	
Wood End Drive, Ravenshead (Columns 1 to 3)	Gedling	≤ £50k	
Woodland Rise, Ravenshead (Columns 1, 2)	Gedling	≤ £50k	
Appleton Street, Warsop (Columns 1 to 8)	Mansfield	≤ £50k	Yes
Argyle Close, Warsop (Columns 1 to 4)	Mansfield	≤ £50k	Yes
Beck Crescent, Mansfield (Columns 1 to 33)	Mansfield	≤ £50k	
Beech Avenue, Mansfield (Columns 1, 2)	Mansfield	≤ £50k	
Bradder Way, Mansfield (Columns 1 to 3)	Mansfield	≤ £50k	
Brown Street, Mansfield (Columns 1 - 3, 6 - 9)	Mansfield	≤ £50k	
Caunton Close, Mansfield (Columns 1, 2)	Mansfield	≤ £50k	
Commercial Gate, Mansfield (Columns 1 - 9, 11 - 13, 15)	Mansfield	≤ £50k	
Cumberland Avenue, Warsop (Columns 1 to 6)	Mansfield	≤ £50k	Yes
Fell Wilson Street, Warsop (Columns 1 to 9)	Mansfield	≤ £50k	Yes
Fitzherbert Street, Warsop (Columns 1 to 5)	Mansfield	≤ £50k	Yes
Footpath Beck Crescent to Ladybrook Lane, Mansfield (Columns 1)	Mansfield	≤ £50k	
Footpath Bradder Way to rail footbridge, Mansfield (Columns 1 to 7)	Mansfield	≤ £50k	
Footpath Hamilton Drive to Cumberland Avenue, Warsop (Columns 7)	Mansfield	≤ £50k	
Footpath Hamilton Drive, Warsop (Columns 16)	Mansfield	≤ £50k	
Footpath Norfolk Close, Warsop (Columns 4)	Mansfield	≤ £50k	
Footpath Stonebridge Lane to Saville Way, Warsop (Columns 1)	Mansfield	≤ £50k	
Footpath Windsor Drive to link path, Warsop (Columns 4)	Mansfield	≤ £50k	
Footpath Windsor Drive to Stonebridge Road, Warsop (Columns 1)	Mansfield	≤ £50k	
Garnon Street, Mansfield (Columns 1 to 11)	Mansfield	≤ £50k	
George Street, Mansfield Woodhouse (Columns 1 to 4)	Mansfield	≤ £50k	
Grove Street, Mansfield (Columns 5 to 7)	Mansfield	≤ £50k	
Hamilton Drive, Warsop (Columns 1 to 17)	Mansfield	≤ £50k	Yes
Hillsway Crescent, Mansfield (Columns 1 to 5, 7 to 11)	Mansfield	≤ £50k	
Jenford Street, Mansfield (Columns 1 to 17)	Mansfield	≤ £50k	
Kirkland Avenue, Mansfield (Columns 1 to 8)	Mansfield	≤ £50k	
Matlock Avenue, Mansfield (Columns 1 to 10)	Mansfield	≤ £50k	
Meden Avenue, Warsop (Columns 1 to 8)	Mansfield	≤ £50k	
Norfolk Close, Warsop (Columns 1 to 3)	Mansfield	≤ £50k	Yes
Rutland Close, Warsop (Columns 1 to 3)	Mansfield	≤ £50k	Yes
Saville Way, Warsop (Columns 1 to 5)	Mansfield	≤ £50k	Yes
Sherwood Street, Mansfield (Columns 1 to 3)	Mansfield	≤ £50k	
Stone Bridge Lane, Warsop (Columns 9 to 25)	Mansfield	≤ £50k	Yes
Stonebridge Road, Warsop (Columns 1 to 8, 10)	Mansfield	≤ £50k	Yes
Sylvester Street, Mansfield (Columns 1 to 13)	Mansfield	≤ £50k	
The Hawthorns, Warsop (Columns 1 to 11)	Mansfield	≤ £50k	Yes
The Knoll, Mansfield (Columns 1 to 12)	Mansfield	≤ £50k	
Vale Avenue, Warsop (Columns 1 to 9)	Mansfield	≤ £50k	Yes
Williamson Street, Mansfield (Columns 1 to 8)	Mansfield	≤ £50k	
Windsor Drive, Warsop (Columns 1 to 5)	Mansfield	≤ £50k	
Benet Drive, Bilsthorpe (Column 1)	Mansfield	≤ £50k	Yes
Chapel Gardens, Bilsthorpe (Columns 2 to 6, 8)	Newark and Sherwood	≤ £50k	
Cheyne Drive, Bilsthorpe (Columns 1 to 5)	Newark and Sherwood	≤ £50k	
Highfield Drive, Bilsthorpe (Columns 6 to 13)	Newark and Sherwood	≤ £50k	
Maid Marion Avenue, Bilsthorpe (Columns 1 to 5)	Newark and Sherwood	≤ £50k	
Oaktree Drive, Bilsthorpe (Columns 1 to 7)	Newark and Sherwood	≤ £50k	
Rufford Close, Bilsthorpe (Columns 1 to 3)	Newark and Sherwood	≤ £50k	
St Margarets Close, Bilsthorpe (Column 7)	Newark and Sherwood	≤ £50k	
Wycar Road, Bilsthorpe (Columns 1 to 5)	Newark and Sherwood	≤ £50k	
Back Lane, Eakring (Columns 1 to 8)	Newark and Sherwood	≤ £50k	
Bilsthorpe Road, Eakring (Columns 1 to 3)	Newark and Sherwood	≤ £50k	
Church Lane, Eakring (Columns 1 to 8)	Newark and Sherwood	≤ £50k	
Kirklington Road, Eakring (Columns 1 to 17)	Newark and Sherwood	≤ £50k	
Main Street, Eakring (Columns 4 to 10)	Newark and Sherwood	≤ £50k	

Street lighting replacement/upgrades - 2 of 2	Area	Capital budget	Quarter 1 construction
Triumph Close, Eakring (Columns 1 to 3)	Newark and Sherwood	≤ £50k	
Triumph Road, Eakring (Columns 1 to 3)	Newark and Sherwood	≤ £50k	
Wellow Road, Eakring (Columns 1 to 5)	Newark and Sherwood	≤ £50k	
Abbey Road, Edwinstowe (Columns 1 to 11)	Newark and Sherwood	≤ £50k	
Abbot Close, Keyworth (Columns 1, 2)	Rushcliffe	≤ £50k	
Adams Hill, Keyworth (Columns 1 to 5)	Rushcliffe	≤ £50k	
Banks Crescent, Bingham (Columns 1)	Rushcliffe	≤ £50k	
Beaumont Close, Keyworth (Columns 1, 2)	Rushcliffe	≤ £50k	
Belvedere Close, Keyworth (Columns 1, 2)	Rushcliffe	≤ £50k	
Bishops Close, Keyworth (Columns 1)	Rushcliffe	≤ £50k	
Brockdale Gardens, Keyworth (Columns 1 to 4)	Rushcliffe	≤ £50k	
Brockwood Crescent, Keyworth (Columns 1 to 8)	Rushcliffe	≤ £50k	
Castle Hill service road, East Leake (Columns 11)	Rushcliffe	≤ £50k	
Castle Hill, East Leake (Columns 1 to 11, 5a)	Rushcliffe	≤ £50k	
Clifford Close, Keyworth (Columns 1 to 4)	Rushcliffe	≤ £50k	
Cromwell Drive, East Leake (Columns 1 to 6)	Rushcliffe	≤ £50k	
Crossdale Drive, Keyworth (Columns 1 to 3, 5 to 12)	Rushcliffe	≤ £50k	
Delville Avenue, Keyworth (Columns 1 to 7)	Rushcliffe	≤ £50k	
East Street, Gotham (Columns 1)	Rushcliffe	≤ £50k	
Fisher Lane, Bingham (Columns 1 to 4, 1a)	Rushcliffe	≤ £50k	
Footpath Brockdale Gardens to Park Road, Keyworth (Columns 5)	Rushcliffe	≤ £50k	
Franklyn Gardens, Keyworth (Columns 1, 2)	Rushcliffe	≤ £50k	
Gladstone Avenue, Gotham (Columns 1, 2)	Rushcliffe	≤ £50k	
Hall Gardens, East Leake (Columns 1)	Rushcliffe	≤ £50k	
Hampton Road, West Bridgford (Columns 1 to 5)	Rushcliffe	≤ £50k	
Hawley Close, East Leake (Columns 1 to 3)	Rushcliffe	≤ £50k	
Highbury Road, Keyworth (Columns 1 to 6)	Rushcliffe	≤ £50k	
Highfield Road, Keyworth (Columns 12 to 21)	Rushcliffe	≤ £50k	
Hillcrest Road, Keyworth (Columns 7 to 11)	Rushcliffe	≤ £50k	
Kingston Road, West Bridgford (Columns 1 to 4)	Rushcliffe	≤ £50k	
Manor Farm Meadow, East Leake (Columns 1 to 14)	Rushcliffe	≤ £50k	
Meadow End, Gotham (Columns 1 to 3)	Rushcliffe	≤ £50k	
Melwyn Drive, Bingham (Columns 1, 2)	Rushcliffe	≤ £50k	
Oldershaw Road, East Leake (Columns 1 to 10, 11a)	Rushcliffe	≤ £50k	Yes
Potters Lane, East Leake (Columns 1 to 9)	Rushcliffe	≤ £50k	Yes
Salisbury Avenue, East Leake (Columns 1 to 9)	Rushcliffe	≤ £50k	Yes
Sidmouth Close, Keyworth (Columns 1)	Rushcliffe	≤ £50k	
St Andrew Close, Gotham (Columns 1 to 4)	Rushcliffe	≤ £50k	
The Banks, Bingham (Columns 1 to 19, 3a)	Rushcliffe	≤ £50k	
Wallace Street, Gotham (Columns 1 to 4)	Rushcliffe	≤ £50k	
Wordsworth Road, West Bridgford (Columns 1 to 5)	Rushcliffe	≤ £50k	
Block allocation		£1,500	

Part-night lighting (page 1 of 2)

Electoral Division	Parish/Town	County-wide dimming	Implementation	Quarter 1 construction
Newark	Farnsfield & Lowdham	Bleasby		
Newark	Farnsfield & Lowdham	Bulcote		
Newark	Farnsfield & Lowdham	Caythorpe		
Newark	Farnsfield & Lowdham	Eakring		
Newark	Farnsfield & Lowdham	Edingley		
Newark	Farnsfield & Lowdham	Epperstone		
Newark	Farnsfield & Lowdham	Woodborough		
Newark	Farnsfield & Lowdham	Farnsfield	Feb-13	Yes
Newark	Farnsfield & Lowdham	Gonalston (no PC)		
Newark	Farnsfield & Lowdham	Gunthorpe		
Newark	Farnsfield & Lowdham	Halam		
Newark	Farnsfield & Lowdham	Hoveringham		
Newark	Farnsfield & Lowdham	Kirlington		
Newark	Farnsfield & Lowdham	Lowdham		
Newark	Farnsfield & Lowdham	Oxton		
Newark	Farnsfield & Lowdham	Thurgarton		
Newark	Blidworth	Rainworth		
Newark	Blidworth	Lindhurst (no PC)	Jul-13	
Newark	Blidworth	Blidworth		
Newark	Rufford	Bilthorpe		
Newark	Rufford	Clipstone (also Kings Clipstone)		
Newark	Rufford	Edwinstowe		
Newark	Rufford	Rufford	Sep-13	
Newark	Ollerton	Kirton		
Newark	Ollerton	Ollerton and Boughton		
Newark	Ollerton	Perlethorpe cum Budby		
Newark	Ollerton	Walesby		
Newark	Southwell & Caunton	Carlton on Trent		
Newark	Southwell & Caunton	Caunton		
Newark	Southwell & Caunton	Cromwell		
Newark	Southwell & Caunton	Egmanton		
Newark	Southwell & Caunton	Grassthorne (no PC)		
Newark	Southwell & Caunton	Halloughton		
Newark	Southwell & Caunton	Hockerton		
Newark	Southwell & Caunton	Kneesall, Kersall & Ompton		
Newark	Southwell & Caunton	Laxton and Moorhouse	Oct-13	
Newark	Southwell & Caunton	Maplebeck		
Newark	Southwell & Caunton	Norwell		
Newark	Southwell & Caunton	Ossington		
Newark	Southwell & Caunton	Southwell		
Newark	Southwell & Caunton	Sutton on Trent		
Newark	Southwell & Caunton	Upton		
Newark	Southwell & Caunton	Wellow		
Newark	Southwell & Caunton	Weston		
Newark	Southwell & Caunton	Winkburn		
Newark	Collingham	Barnby in the Willows		
Newark	Collingham	Besthorpe		
Newark	Collingham	Coddington		
Newark	Collingham	Collingham		
Newark	Collingham	Girton and Meering		
Newark	Collingham	Harby		
Newark	Collingham	Holme		
Newark	Collingham	North Clifton	Dec-13	
Newark	Collingham	South Clifton		
Newark	Collingham	South Scarle		
Newark	Collingham	Spalford		
Newark	Collingham	Thorney		
Newark	Collingham	Wigsley		
Newark	Collingham	Winthorpe with Langford		
Newark	Farndon & Muskham	Alverton and Kilvington		
Newark	Farndon & Muskham	Averham, Kelham and Staythorpe		
Newark	Farndon & Muskham	Bathley		
Newark	Farndon & Muskham	Cotham		
Newark	Farndon & Muskham	East Stoke with Thorpe		
Newark	Farndon & Muskham	Elston		
Newark	Farndon & Muskham	Farndon	Jan-14	
Newark	Farndon & Muskham	Fernwood		
Newark	Farndon & Muskham	Fiskerton cum Morton		
Newark	Farndon & Muskham	Hawton		
Newark	Farndon & Muskham	North Muskham		
Newark	Farndon & Muskham	Rolleston		
Newark	Farndon & Muskham	South Muskham/Little Carlton		
Newark	Farndon & Muskham	Staunton		
Newark	Farndon & Muskham	Syerston		

Part-night lighting (page 2 of 2)

Electoral Division	Parish/Town		County-wide dimming	Implementation	Quarter 1 construction
Newark	Balderton	Balderton	Mar-13	Apr-14	
Newark	Coddington	Newark			
Newark	Newark East	Newark			
Newark	Newark West	Newark			
Gedling	Newstead	Bestwood St Albans (note 4)	Mar-13	Jun-13	Yes
Gedling	Newstead	Linby			
Gedling	Newstead	Newstead			
Gedling	Newstead	Papplewick			
Gedling	Newstead	Ravenshead	Mar-13	Aug-13	
Gedling	Calverton	Calverton			
Gedling	Calverton	Lambley			
Gedling	Calverton	Woodborough			
Gedling	Arnold N and Arnold S	Arnold (no TC)	Mar-13	Feb-14	
Gedling	Arnold N and Arnold S	Daybrook (no PC)			
Gedling	Arnold N and Arnold S	Mapperley (no PC)			
Gedling	Arnold N and Arnold S	Redhill (no PC)			
Gedling	Arnold N and Arnold S	Woodthorpe (no PC)	Mar-13	May-14	
Gedling	Carlton E and Carlton W	Burton Joyce			
Gedling	Carlton E and Carlton W	Colwick			
Gedling	Carlton E and Carlton W	Netherfield (no PC)			
Gedling	Carlton E and Carlton W	Stoke Bardolph	Mar-13		
Gedling	Carlton E and Carlton W	Gedling (no PC)			
Gedling	Carlton E and Carlton W	Bakersfield (no PC)			
Gedling	Carlton E and Carlton W	Carlton (no TC or PC)			
Broxtowe	Beauvale	Greasely	Jul-14	Jul-14	
Broxtowe	Beauvale	Selston			
Broxtowe	Beauvale	Brinsley			
Broxtowe	Eastwood	Eastwood			
Broxtowe	Nuthall	Nuthall	Jul-14	Sep-14	
Broxtowe	Nuthall	Strelley			
Broxtowe	Kimberley & Trowell	Awsorth			
Broxtowe	Kimberley & Trowell	Cossall			
Broxtowe	Kimberley & Trowell	Kimberley	Jul-14		
Broxtowe	Kimberley & Trowell	Trowell			
Broxtowe	Bramcote & Stapleford	Stapleford			
Broxtowe	Bramcote & Stapleford	Bramcote (no PC)			
Broxtowe	Chilwell & Toton	Chilwell (no PC)	Jul-14	Nov-14	
Broxtowe	Chilwell & Toton	Toton (no PC)			
Broxtowe	Beeston S & Attenborough	Attenborough (no PC)			
Broxtowe	Beeston S & Attenborough	Beeston (no PC)			
Broxtowe	Beeston North	Beeston (no PC)	Oct-14	Jan-15	
Broxtowe	City (maintained by NCC)	Sutton in A (no PC/TC)			
Ashfield	Sutton in Ashfield (all divns) **	Sutton in A (no PC/TC)			
Ashfield	Sutton in Ashfield North **	Sutton in A (no PC/TC)			
Ashfield	Sutton in Ashfield West **	Sutton in A (no PC/TC)	Dec-14	May-15	
Ashfield	Sutton in Ashfield East **	Sutton in A (no PC/TC)			
Ashfield	Sutton in Ashfield Central **	Sutton in A (no PC/TC)			
Ashfield	Selston	Selston			
Ashfield	Kirkby in Ashfield South	Annesley & Felley	Dec-14		
Ashfield	Kirkby in Ashfield (both divns)	Kirkby in Ashfield (no PC/TC)			
Ashfield	Kirkby in Ashfield (both divns)	Kirkby in Ashfield (no PC/TC)			
Ashfield	Kirkby in Ashfield North	Kirkby in Ashfield (no PC/TC)			
Ashfield	Hucknall	Hucknall (no PC/TC)	Mar-15	Aug-15	
Mansfield	Warsop	Warsop			
Mansfield	Mansfield (all divns)	Mansfield (no TC)			
Mansfield	West Mansfield	Mansfield (no TC)			
Mansfield	North Mansfield	Mansfield (no TC)	May-15	Sep-15	
Mansfield	East Mansfield	Mansfield (no TC)			
Mansfield	South Mansfield	Mansfield (no TC)			
Mansfield	Retford West	Retford (no TC)			
Bassetlaw	Retford East	Retford (no TC)	Jun-15	Sep-15	
Bassetlaw	Retford East	Retford (no TC)			
Bassetlaw	Dimming				
Rushcliffe	West Bridgford W	West Bridgford (no TC)			
Rushcliffe	West Bridgford Cen & S	West Bridgford (no TC)	Jun-15		
Rushcliffe	Dimming				
Rushcliffe					
Rushcliffe					
Block allocation				£887	

Traffic signal renewal	Area	Capital budget	Quarter 1 construction
Retford Road / Bracebridge Road, Worksop - Toucan crossing	Bassetlaw	≤ £50k	
A6009 Inner Relief Road / West Hill Way / St John Street, Mansfield	Mansfield	£50 - 250k	
A60 / A6006 Rempstone Crossroads, Rempstone	Rushcliffe	£50 - 250k	
A606 Melton Road / Tollerton Lane, Tollerton	Rushcliffe	£50 - 250k	
Block allocation		£350	

Safety fencing	Area	Capital budget	Quarter 1 construction
A610 - Between County Boundary and M1 follow on from 2013/14 (Safety Fencing Replacement)		>£250k	
Block allocation		£350	

6th February 2013**Agenda Item:7****REPORT OF SERVICE DIRECTOR, HIGHWAYS****INTEGRATED TRANSPORT BLOCK FUNDING CONSULTATION****Purpose of the Report**

1. To seek Committee approval for the consultation response as detailed within this report and its appendix (which details the full consultation response).

Information and advice

2. Integrated transport block funding is provided by the Department for Transport (DfT) for small local transport improvements, such as those that address congestion or road safety. This funding is currently allocated according to a needs based formula made up of six elements:
 - accessibility (which accounts for 20% of the total allocation)
 - air quality (which accounts for 5% of the total allocation)
 - congestion (which accounts for 25% of the total allocation)
 - deprivation (which accounts for less than 1% of the total allocation)
 - public transport (which accounts for 30% of the total allocation), and
 - road safety (which accounts for 20% of the total allocation).
3. Between July and December 2011 the DfT convened a working group to review the formula used to allocate the integrated transport block funding. The working group did not make specific recommendations but provided the DfT with a list of points that it would like to be considered in any review of funding, these included changes to:
 - data sets used in the formula
 - elements used in the formula to take account of current priorities, particularly the economy and carbon
 - eliminate perverse incentives, and
 - weighting of elements to take account of current priorities, particularly the economy and carbon.

Options under consideration

4. The outcomes of the working group have been used to develop three options for changes to the formula and the DfT is currently consulting on these options.

Option1

5. Option 1 is a proposed new formula to eliminate perverse incentives (i.e. rewarding authorities that are making improvements rather than providing more funding for authorities performing poorly). The suggestion is to apportion 75% of the allocation based on need using the existing needs based formula, with the remaining 25% of the funding allocated on the basis of continuous improvement using trend data. Trend data, however, cannot be easily collected for each of the elements. Therefore the suggested mix of 'needs' and 'improvements' based formula would only be applied to the air quality, congestion and road safety elements.
6. Option 1 is an improvement to the existing needs based only formula as authorities that fail to make improvements in air quality, congestion and road safety would be penalised, and authorities that make improvements within these areas would be rewarded. It does not, however, update the transport priorities to include the economy and carbon – both of which are priorities for Nottinghamshire.

Option 2

7. Option 2 incorporates two additional new elements to the existing needs based formula:
 - the economy – which would be based on 2010 level of employee earnings, and
 - carbon – which would be based on estimates of road transport emissions (excluding motorways) within a local authority.
8. The addition of the two new elements would also require the weightings of the current formula to be revised as follows:
 - accessibility (which would account for 15% of the total allocation)
 - air quality (which would account for 5% of the total allocation)
 - carbon (which would account for 10% of the total allocation)
 - congestion (which would account for 25% of the total allocation)
 - deprivation (which would account for less than 1% of the total allocation)
 - economy (which would account for 10% of the total allocation)
 - public transport (which would account for 20% of the total allocation), and
 - road safety (which would account for 15% of the total allocation).
9. The County Council, through consultation as part of the development of the third local transport plan, identified economic growth as its highest transport priority; and minimising transport's impact on the environment (particularly relating to carbon) as one of its transport priorities. It is therefore considered that economic growth and carbon should be part of the IT block formula if a suitable data set for determining the formula can be established.
10. Option 2 does not, however, do anything to remove the perverse incentives for authorities who are performing badly receiving more funding.

11. There are also concerns about using the level of employee earnings to determine the economy element as it is not considered to be an effective means of assessing transport need. This data set would also obviously favour the East of England, South East and South West given their higher average earnings.

Option 3

12. Option 3 is a revised formula based on both needs and improvement. The suggestion is to add the carbon and economy elements as detailed in option 2 above. Option 3 would, however, also apportion 75% of the air quality, carbon, congestion and road safety allocation based on need using the existing needs based formula, with the remaining 25% of the funding allocated on the basis of continuous improvement using trend data.
13. If a suitable data set can be determined for the economy element Option 3 would be the preferred option. This is because it will include all of the County Council's current transport priorities within the elements included and gives a greater balance to the weighting of them. The County Council therefore supports Option 3, provided that a more representative data set than the proposed average employee earnings can be found to determine economy element.
14. The DfT are also consulting on the possibility of using activity (the prevalence of residents cycling and walking) as an additional element. Whilst encouraging healthy, active travel is one of the County Council's transport priorities, the DfT proposes basing this element on the annual Active Travel Survey. It is therefore not considered that this would be an effective element to add as the Active Travel Survey is based only on a small sample size of 500 people per district and therefore is subject to fluctuation.

Data used to calculate the formula

15. It should be noted that data used to determine the needs based elements of the formula will be updated in 2015 and that the 2011 Census data will be used at this time (along with annual data sources). This may therefore have an impact on the levels of funding that the Authority would receive as the congestion and accessibility elements contain population and car ownership data which will have changed.
16. The DfT is not considering changes to the data sets used for four elements of the existing formula: accessibility, air quality, deprivation and public transport. DfT is, however, considering alternative data sets for the congestion and road safety elements.
17. The current population data used to measure congestion is very crude and it is suggested using journey time per mile for the 25% trend allocation. Further information on how the data will be determined and weighted is required before comprehensive comments on the suggested alternative and its robustness can be made.

18. The preferred data set used to determine the road safety element is to use the 75%:25% split based on need and improvement as detailed in paragraph 12.

Funding amounts

19. Changes to the formula (or the data sets used to calculate it) may result in some local authorities receiving more, and some receiving less, integrated transport funding. Any changes to the formula would be effective from April 2015. The DfT does not intend to make any changes to the formula or the data used to calculate the allocations before that date.

20. The DfT has, however, given estimated allocation using the existing data sets and the levels of funding which would be allocated to Nottinghamshire for integrated transport measures is shown in the table below. As can be seen it is estimated that each of the options will result in Nottinghamshire's allocation remaining largely unchanged (subject to the 2015 data changes).

	2014/15 allocation	Option 1	Option 2	Option 3
Estimated allocations using the suggested formulae	£7.406m	£7.460m	£7.461m	£7.492m

Statutory and policy implications

21. This report has been compiled after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

RECOMMENDATION/S

It is recommended that Committee approve the response to the DfT consultation on integrated transport block funding as detailed in this report and Appendix 1.

Andrew Warrington
Service Director Highways

For any enquiries about this report please contact:
Sean Parks – Local Transport Plan manager

Constitutional Comments (SHB.10.01.13)

22. Committee have power to decide the Recommendation.

Financial Comments (TMR 15.01.13)

23. There are no immediate financial implications arising from this report.

Background Papers

Department for Transport 'Consultation on Integrated Transport Block Funding'
published December 2012
Nottinghamshire Local Transport Plan Implementation Plan 2011/12-2014/15

Electoral Division(s) and Member(s) Affected

All

Appendix 1

Question 1 - *Do you have any objections to the principle of updating the formula to reflect current transport priorities?*

The County Council updated its own transport priorities as part of the development of the third local transport plan, all of which are reflected in the proposed changes and include priorities related to the economy and carbon. The County Council does not therefore have objections to the principle of updating the formula to reflect current transport priorities.

Question 2 - *Do you think IT Block funding should continue to be based solely on need?*

Whilst it is logical to base the funding predominantly on need it is considered that there should be an incentive for improvement.

Question 3 - *Do you have any comments on the proposed new formula to eliminate perverse incentives?*

The County Council agrees with the principle of eliminating perverse incentives and rewarding improvement.

Question 4 - *Do you have any suggestions for trend data for any of the elements of the current formula?*

No.

Question 5 - *Do you have any views on the proposed balance (75%:25%) between 'need' and 'improvement'?*

It is logical to base the funding predominantly on need but it is considered that there should be an incentive for improvement. The County Council does not have sufficient information to determine if 75%:25% is a reasonable split between 'need' and 'improvement' but there was historically a 25% 'reward' for effective delivery and improvement throughout the second LTP period.

Question 6 - *Do you have any further comments on Option 1?*

If a suitable data set cannot be found to determine an element to represent the economy, Option 1 is the County Council's preferred option.

Question 7 - *Should carbon be part of the IT Block formula?*

The County Council, through consultation as part of the development of the third local transport plan, identified minimising transport's impact on the environment (particularly relating to carbon) as one of its transport priorities. It is therefore considered that carbon should be part of the IT block formula.

Question 8 - *Do you have any comments on the suggested data set for adding a carbon element to the formula? Are there further alternatives you would like to suggest?*

No.

Question 9 - *Should economic growth be part of the IT Block formula?*

The County Council, through consultation as part of the development of the third local transport plan, identified economic growth as its highest transport priority. It is therefore considered that economic growth should be part of the IT block formula if a suitable data set for determining the formula can be established.

Question 10 - *Do you have any comments on the use of employee earnings for measuring economic growth? Are there further alternatives you would like to suggest?*

Using the level of employee earnings as the measure of economic growth is not considered to be an effective means of assessing transport need. This data set would also obviously favour the East of England, South East and South West given their higher average earnings.

Question 11 - *Do you have any further comments on Option 2?*

Option 2 does not provide any incentive for continuous improvement and will continue to reward perverse incentives.

Question 12 - *Do you have any comments on Option 3?*

If a suitable data set can be determined for the economy element Option 3 would be the preferred option. This is because it will include all of the County Council's current transport priorities within the elements included and gives a greater balance to the weighting of them. The County Council therefore supports Option 3, provided that a more representative data set than the proposed average employee earnings can be found to determine economy element.

Question 13 - *Do you have any suggestions for how walking and cycling data might be included in the funding formula?*

It is not considered that the Active People Survey has a large enough sample size to make it a robust method for determining funding as it is based on a small sample size of only 500 people per district and therefore is subject to fluctuation. Whilst each authority will probably monitor walking and cycling at a local level the different methodologies used to collect this data mean that it would be difficult to use this data in a consistent way.

Question 14 - *Do you think the Department should base weightings on current transport priorities, rather than historic spend patterns?*

The County Council considers that the weightings should be based on current transport priorities rather than historic spend patterns.

Question 15 - *Which elements in the formula should be given the heaviest weighting?*

The County Council broadly agrees with the proposed weighting of the elements. The Council has identified improving the economy as its highest transport priority and therefore elements which deliver this priority should be given the greatest weighting (particularly congestion, accessibility and economic data elements). These elements (as detailed in the proposals put forward by DfT) account for 50% of the weighting and therefore it is considered that they already have sufficient weighting.

Question 16 - *The Department is not considering changes to the data sets used for four elements of the existing formula: Objective One Areas, public transport, accessibility and air quality. Do you agree with this approach?*

Yes.

Question 17 - *Do you have any comments on the two alternatives for the road safety element of the formula? Are there further alternatives you would like to suggest?*

The County Council considers the proposed option given in Option 3 which is based 75% on need and 25% on performance using trend data to be the preferred alternative, in line with the other elements where this can be done.

Question 18 - *Do you see any problems with the current measure for congestion? Do you have any comments on the suggested alternative? Are there further alternatives you would like to suggest?*

Further information on how the trend data is determined/weighted is required to allow for comprehensive comments on the suggested alternative and to consider how robust it is. For example, how are the differing speed limits along roads considered, as driving at 25mph would be considered free flowing within a 30mph speed limit but would be very poor within a 60mph speed limit area?

Comparability of alternative datasets would be difficult as it is unlikely that they will have been collected in a consistent way.

Question 19 - *The Government is keen for local authorities to provide more transparency around spending on small transport projects. Do you have any views on how this might be achieved?*

The County Council includes details on spending on transport projects (including small transport projects) in its Local Transport Plan Implementation Plan which is updated annually and is published on the County Council's website.

Question 20 - *Do you have any other issues that you would like to raise about the calculation or distribution of the IT Block Funding?*

No

Agenda Item:8**REPORT OF SERVICE DIRECTOR , HIGHWAYS****Local Pinch Point Fund****Purpose of the Report**

1. The County Council's Highway Capital Programme continues to invest in improvements to improve safety and reduce congestion on the County's roads. Recent projects include the new £480,000 signal junction at Forest Lane / A60 and the new £430,000 signal junction at Rose Cottage on the A614.
2. The purpose of this report is to inform Transport and Highways Committee of the £170 million Local Pinch Point Fund as announced in the Government's 2012 Autumn Statement. The fund has been created to remove bottlenecks on the local highway network which are impeding growth.
3. To seek approval to submit local bids as detailed in paragraph 11 of this report.

Background

4. The Department for Transport (DfT) has published guidance on how local authorities can bid for a share of the Local Pinch Point Fund. This additional funding reflects the Government's commitment to supporting economic growth by tackling barriers on the local highway network. It is to secure immediate impacts on growth and is for schemes that can be delivered quickly, with the Department's funding only available in 2013/14 and 2014/15.
5. Eligible schemes will require a minimum of £1million DfT funding, as well as at least 30% promoter contribution to ensure strong local commitment. Bids require to be submitted by 21st February 2013 and the Department for Transport have provided a detailed application form (bids are expected to be between 25 and 35 pages) for all individual bids.

DfT Funding Available

6. Decisions on the amount of funding for any specific scheme will be made following an appraisal of the bids received. However, DfT has set the following funding aside over the next two years:
 - 2013/14 £70million capital
 - 2014/15 £100million capital
7. It is anticipated that up to £10million of the £170million will be for projects in London.

8. The funding is 100% capital and therefore can be used for scheme construction costs and land acquisition, but not preparatory costs, sunk costs or Part 1 Claims under the Land and Compensation Act 1973. There will be no facilities for the Department's funding to slip beyond the end of March 2015 and any additional costs over the agreed maximum will be the responsibility of the promoter.

Assessment Criteria

9. The Department's assessment of the bids will be consistent with the Transport Business Case process covering strategic, financial, economic, commercial and management cases. All bids need to demonstrate a clear link to growth with an estimate of the Gross Value Added (GVA) impact. Value for money is a key consideration in the assessment process and the scheme proposed in the bid needs to maximise the overall benefits and seek to identify all the positive and negative impacts. Promoters will have to demonstrate a strong level of local commitment to the scheme, both in terms of the priority afforded to it for growth and the commitment to ensure delivery as soon as possible.
10. Bids will be expected to provide a description of the impacts of the scheme, along with a description of the key risks and the modelling approach. An Appraisal Summary Table is required for each bid to demonstrate that the full range of impacts has been considered.

Local Position

11. Nottinghamshire County Council does though have a number of smaller schemes that should be deliverable in the relevant timeframe that can be evidenced as meeting the objectives of this fund. These schemes have been identified from transport studies linked to individual district local planning processes. It should be noted that these schemes would need to be packaged together to generate a larger scheme to meet the £1million minimum threshold and would still not have the detailed modelling outputs to enable most of the application form to be completed.

Conclusions

12. A number of bids are generated to provide as much detail as is feasible by the deadline. These are likely to include a bid for junction improvements around Newark and a second bid for junctions in Bassetlaw around Worksop / Retford. A third bid for junctions around Mansfield will be considered but is less likely at this current time due to the timings of that local plan process. These bids are unlikely to achieve sufficient detail as suggested in the application form process and will therefore be dependent on the DfT reducing their minimum criteria or extending their deadlines for completing the information process.

Statutory and Policy Implications

14. This report has been compiled after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

RECOMMENDATION/S

15. It is recommended that Committee approve a bid as detailed in paragraph 13, noting what can reasonably be achieved within the DfT's very short timescale.

Andrew Warrington
Service Director Highways

For any enquiries about this report please contact:

Kevin Sharman – Team Manager Transport Planning and Programme Development

Constitutional Comments [SHB.16/1/13]

16. Committee have power to decide the Recommendation.

Financial Comments [TMR 15/1/13]

17. There are no immediate financial implications in this report.

Background Papers

None.

Electoral Division(s) and Member(s) Affected

All

6th February 2013**Agenda Item:9****REPORT OF SERVICE DIRECTOR, HIGHWAYS****CHARGES FOR HIGHWAYS SERVICES 2013/14****Purpose of the Report**

1. To outline the outcomes of the review of the charges for services which Highways provide and seek approval from Committee to the charges for 2013/14. It is proposed no increase in charges is made and this is to reflect the efficiencies and savings made during 2012/13 and to support the local economy.

Information and Advice**Other Options Considered**

2. The County Council could choose not to review the charges it makes but this would not follow its commitment to do so given in last year's report (Charges for Highways Services 2012/2013) to the Cabinet Member for Transport and Highways and agreed by him on the 6th March 2012

Reason/s for Recommendation/s

3. The County Council has powers to recover its reasonable costs in the preparation and publication of documentation and data through the Local Government Act 1972 and the Local Government (Miscellaneous Provisions) Act 1976. Similarly, Local Authorities have been able to charge for various services associated with their duties under the Highways Act 1980 and the Road Traffic Regulation Act 1984. These powers have been supplemented by the New Roads and Street Works Act 1991, the Local Authorities (England) (Charges for Land Searches) Regulations 2008 and the Local Authority (Transport Charges) Regulations 1998. Additionally there are general powers for charging for discretionary services through the Local Government Act 2003.

Charging Proposals for 2013/2014

4. The annual review of charges for Highways Services has now been undertaken and the proposals are as set out in the attached Appendix A. Apart from an increase to account for inflation (2.7%) in some charges that are not set by statute there will be no other increases in the charges set by the Authority. This reflects the efficiencies and savings made during the last year. This approach also supports the local economy (on which many of the charges fall).
5. As reported to Committee and approved at its meeting on the 22nd November 2012 there has also been a reduction in the costs to local businesses in obtaining brown tourism signs. The previous £200 application fee has been removed which has removed a major obstacle for many attractions in developing their businesses and assisting the County in developing as a major national and international visitor destination with the economic benefits that this brings.

Statutory and Policy Implications

6. This report has been compiled after consideration of implications in respect of finance, the public sector equality duty, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

Implications for Service Users

7. By avoiding any increases beyond inflation and in some cases decreasing the charges made for its highway services the County Council has demonstrated its continued commitment to assist local businesses and the public generating economic growth within the County.

Financial Implications

8. If the proposed charges are made there will be no adverse financial impacts on the Authority.

Equalities Implications

9. None

Crime and Disorder Implications

10. None

Human Rights Implications

11. None

Safeguarding of Children Implications

12. None

Human Resources Implications

13. None

Implications for Sustainability and the Environment

14. None

RECOMMENDATION/S

- 1) Approval be given for the proposed charges for highways services, documents and data for the financial year commencing 1 April 2013.
- 2) All charges for highways services continue to be reviewed annually and also as may be required consequent on any change in circumstances.

For any enquiries about this report please contact:

15. Clive Wood – Service Manager, Highway Policy and Development.

Constitutional Comments [SB 19/12/12]

16. There are no site specific issues to address in this Report in terms of setting the recommended general charging levels.

Financial Comments [IC 17/12/12]

17. Financial implications are as outlined in paragraph 8.

Background Papers

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

Electoral Division(s) and Member(s) Affected

18. All

Appendix A

APPENDIX A CHARGES FOR HIGHWAYS SERVICES - APPLICABLE FROM 1 st April 2013					
CATEGORY	Publication, Information or Service	Charge		VAT Chargeable (Note **)	Comments
		2012/13	2013/14		
DOCUMENTS	Street Lighting Guide / Code of Practice	£14.00+£1.65p&p*	£14.00+£1.65p&p*		Revised document in production.
	Documents Originated by 3 Counties Alliance	See Comments	See Comments		3CA documents charge to be made based on cost of production and predicted number of copies sold e.g. Chapter 8 Roadworks Code of Practice Revision £100
	Local Transport Plan	£50+£1.50 p&p	£50+£1.50 p&p		
DATA	Paper Copies of plans	Cost	Cost		Charge covers copying, admin. and postage costs.
	Traffic Counts	£69*	£71*	Yes	Commercial organisations only, £71 charge for first information + £12 for each additional figure. Provided at cost to litigants.
	Traffic Counts - copy of raw data	£69/arm*	£71/arm*	Yes	Commercial organisations only, provided at cost to litigants.
	Information to Map producers	Cost	Cost	Yes	Charge covers copying, admin. and postage costs.
	Traffic Control & UTC information	£89*	£91*		Standard charge, for complex enquiries actual costs charged. Provided at cost to litigants.
	Road Structure Condition Data	Cost	Cost		Charge covers copying, admin. and postage costs.
	Accident Data – No Collisions	£41*	£42*		Charge to commercial organisations only, provided at no cost to Local Authorities including District and Parish Councils, Police Authorities, DfT, Members of the Public, and in litigation cases where NCC is a party to the action.
	Accident Data – Concise crash report (up to and including 60 collisions)	£76*	£78*		Charge to commercial organisations only, provided at no cost to Local Authorities including District and Parish Councils, Police Authorities, DfT, Members of the Public, and in litigation cases where NCC is a party to the action.
	Accident Data – Full crash report (up to and including 60 collisions)	£138*	£142*		Charge to commercial organisations only, provided at no cost to Local Authorities including District and Parish Councils, Police Authorities, DfT, Members of the Public, and in litigation cases where NCC is a party to the action.
	Accident Data – Full major crash report (more than 60 collisions)	£2.24 per collision plus £7 Admin fee	£2.30 per collision plus £7 Admin fee		Charge to commercial organisations only, provided at no cost to Local Authorities including District and Parish Councils, Police Authorities, DfT, Members of the Public, and in litigation cases where NCC is a party to the action.
	Accident Data – Concise Major crash report (more than 60 collisions)	Cost*	Cost*		Charge to commercial organisations only, provided at no cost to Local Authorities including District and Parish Councils, Police Authorities, DfT, Members of the Public, and in litigation cases where NCC is a party to the action.
	Accident Data – Severity Plot showing location and severity only (up to and including 60 collisions). Charge includes full details.	£200*	£205*		Charge to commercial organisations only, provided at no cost to Local Authorities including District and Parish Councils, Police Authorities, DfT, Members of the Public, and in litigation cases where NCC is a party to the action.
	Accident Data – Balloon plot showing attendant circumstances (less than 60 collisions)	£241*	£248*		Charge to commercial organisations only, provided at no cost to Local Authorities including District and Parish Councils, Police Authorities, DfT, Members of the Public, and in litigation cases where NCC is a party to the action.
	Accident Data – Major Balloon plot showing attendant circumstances (more than 60 collisions)	Estimate provided on request Minimum charge of £241.	Estimate provided on request Minimum charge of £248.		Charge to commercial organisations only, provided at no cost to Local Authorities including District and Parish Councils, Police Authorities, DfT, Members of the Public, and in litigation cases where NCC is a party to the action
	Accident Data – Major plots (more than 60 collisions)	Cost*	Cost*		Charge to commercial organisations only, provided at no cost to Local Authorities including District and Parish Councils, Police Authorities, DfT, Members of the Public, and in litigation cases where NCC is a party to the action.
	District Searches - highway schemes	£8*	£8*		Plus additional £35 for provision of Highway Extent plan.
	District Searches - adoption questions	£15*	£15*		Plus additional £35 for provision of Highway Extent plan. No charge to Utility company, DVLA, Police, Land Registry and Town/Parish Councils
	District Searches - adoption questions & highway schemes	£8*/15*	£8*/15*		Plus additional £35 for provision of Highway Extent plan
	District Searches – Search for Right of Way	£15	£15		
	District Searches – Search of the Greens and Common Registers	£15	£15		
	NRSWA - Sample Inspection	£50	£50		Charges set Nationally by Regulation made under the New Roads and Street Works Act 1991.
	NRSWA - Defect Inspection	£47.50	£47.50		Charges set Nationally by Regulation made under the New Roads and Street Works Act 1991.
	NRSWA - Investigatory Inspection (3 rd Party)	£68	£68		Charges set Nationally by Regulation made under the New Roads and Street Works Act 1991.
	NRSWA - Investigatory Works	Cost	Cost		Works cost + staffing and admin. costs if defect found
	NRSWA - Remedial Works	Cost	Cost		Works cost + staffing and admin. costs if defect found.

NOTES: All charges are based on payment being received by cash, cheque or credit/debit card. Where invoices are requested for the charges marked * an additional amount of £7 will be required to cover administration costs.

****VAT is chargeable on non-statutory work or service (if unsure whether to apply VAT, please contact the main Departmental Finance Section)**

† No pro-rata rates. One licence fee payable for each activity per location (highest). All TM costs are the responsibility of the promoter.

CATEGORY	Publication, Information or Service	Charge		VAT Chargeable (Note **)	Comments
		2012/13	2013/14		
SERVICES (continued)	NRSWA - Improvement Plan Inspections	Cost	Cost		Associated costs determined by Codes of Practice made under NRSWA 1991
	NRSWA – Section 50 Streetworks Licence	£473	£473		Licence to place apparatus in the Highway. Includes £154 for Admin. to grant licence, £169 commuted sum to maintain and operate records and £150 for inspections.
	NRSWA – Section 50 Consent	£304	£304		To work on existing apparatus in the highway - £154 for Admin. and £150 for inspections.
	Signal Switch Offs	Cost	Cost		
	Construction of Domestic Vehicle Crossings by NCC	Cost	Cost		Charge covers full works cost design and admin cost. Charges vary depending on type of construction and size of access and will include charges for moving street furniture, e.g. street lighting columns if necessary. Other Utility providers apparatus must be moved
	Construction of Domestic Vehicle Crossings – Approval when applicants appoints their own contractor	£50	£50		Charge covers cost of initial inspection by NCC and any other subsequent inspections as well as the administration of the approval. Applicant is responsible for all construction costs as well as those incurred as a result of any necessary diversionary/protection works
	Tourism Signing (Brown)	See comments	See comments		Initial works and sighting cost and future maintenance/repair costs as set out in T&HC Report 22/11/12.
	Section 38, 278 Agreements	Varies - see comments	Varies - see comments		On S38's charge is generally 7% of the agreement highways infrastructure cost. On S278 charges will be in accordance with the Highways, Transportation and Development guide – 10% of fist £100K plus 6% of the cost over £100K with a minimum of £1,000 for each agreement. Legal fees will be charged separately.
	106 Agreements	Varies - see comments	Varies - see comments		The fees will be equal to the cost of each planning obligation contained within the Agreement usually indexed linked. Legal fees will be charged separately.
	Charging Developers for Advice (min 4 Hrs)	£57/hour £227(min charge)	£59/hour £236(min charge)	Note **	Where applicable the rate per hour for commercial work including "non-statutory" advice, design and inspection should be actual salary x 2.5/1600 with a minimum charge of 4 hours.
	Making up private streets	Cost+7.5%	Cost+7.5%		Cost = Works cost + any associated staffing and admin. costs + 7.5% on costs.
	Traffic Calming Schemes	Cost+7.5%	Cost+7.5%		Cost = Works Cost + any associated staffing and admin.costs + commuted sum as set out in EC Report 24/6/98 + 7.5% on costs.
	Rechargeable Works Orders	Cost+7.5%	Cost+7.5%	Note **	Cost = Works cost + 7.5% on costs to all elements of work. There is no charge for works associated with events involving the armed forces.
	H' Bar Markings	£150	£150		Approval for such provisions will at all times be at the Highway Authority's discretion. Approval of Highway Managers is required.
	Seasonal Decorations application fee (e.g. Christmas Decorations, Hanging Baskets)	See comments	See comments		In applications incurring costs to NCC greater than £500 (in staff and other charges), the amount in excess of £500 will be charged at the time of the application. No charge will be made for applications incurring charges to NCC less than £500.
	CCTV installations (temporary)	£155 min. See comments	£159 min. See comments		For each installation, NCC will contribute a maximum of £250 towards costs in excess of £159. No application fee is charged, however a streetworks licence, at the rate shown in this schedule, may be required for permanent installations.
	Residents Parking Permit	£25	£25		Charge is per chargeable permit issued in association with residents parking schemes. (Concessions scheme also applies)
	Blue Badges	£2	£2		
LOCAL AUTHORITIES (TRANSPORT CHARGES) REGULATIONS 1998	Skip Licence	£26	£27		The licence fee for skips covers staffing and admin. costs. An unlicensed skip attracts an inspection fee of £72 per inspection plus the licence fee per skip.
	Access Scaffold less than 5 metres in length - initial licence for 2 weeks period	£82	£84		See note †
	Access Scaffold less than 5 metres in length - additional 1 week period	£65	£67		See note †
	Access Scaffold over 5 but less than 10 metres in length - initial licence for 2 weeks period	£136	£140		See note †
	Access Scaffold over 5 but less than 10 metres in length – additional 1 week period	£65	£67		See note †

	Access Scaffold over 10, up to 20 metres in length - initial licence for 2 weeks period	£191	£196		See note †
	Access Scaffold over 10, up to 20 metres in length - additional 1 week period	£65	£67		See note †
	Access Scaffold over 10, up to 20 metres in length - initial licence for 2 weeks period	£191	£196		See note †
NOTES: All charges are based on payment being received by cash, cheque or credit/debit card. Where invoices are requested for the charges marked * an additional amount of £7 will be required to cover administration costs. **VAT is chargeable on non-statutory work or service (if unsure whether to apply VAT, please contact the main Departmental Finance Section) † No pro-rata rates. One licence fee payable for each activity per location (highest). All TM costs are the responsibility of the promoter.					

CATEGORY	Publication, Information or Service	Charge		VAT Chargeable (Note **)	Comments
		2012/13	2013/14		
LOCAL AUTHORITIES (TRANSPORT CHARGES) REGULATIONS 1998 (continued)	Additional lengths of access Scaffold up to 20 metres in length - initial licence for 2 weeks period	£70	£72		See note †
	Additional lengths of access Scaffold up to 20 metres in length - additional 1 week period	£33	£34		See note †
	Remedial works final inspection for scaffolds up to 20 metres in length (where necessary)	£54	£55		
	Remedial works final inspection for each additional length of scaffold up to 20 metres in length (where necessary)	£28	£29		
	Mobile Tower Scaffold – initial licence for 1 day period	£70	£72		See note †
	Mobile Tower Scaffold – additional 1 day period	£65	£67		See note †
	Remedial works final inspection for Mobile Tower Scaffold (where necessary)	£55	£56		
	Mobile Access Platform – initial licence for 1 day period	£136	£140		See note †
	Mobile Access Platform – additional 1 day period	£65	£67		See note †
	Remedial works final inspection for Mobile Access Platform (where necessary)	£54	£55		
	Crane – initial licence for 1 day period	£191	£196		See note †
	Crane – additional 1 day period	£65	£67		See note †
	Remedial works final inspection for a crane (where necessary)	£55	£56		
	Hoarding/fencing up to 20 metres in length – initial licence for 2 weeks period	£191	£196		See note †. Site cabins without hoarding/fencing are charged at the same rate as if hoarding/fencing present. Maximum length of storage without hoarding is 5m.
	Hoarding/fencing up to 20 metres in length – additional 1 week period	£65	£67		See note †. Site cabins without hoarding/fencing are charged at the same rate as if hoarding/fencing present
	Addition lengths of hoarding/fencing up to 20 metres in length – initial licence for 2 weeks period	£98	£101		See note †. Site cabins without hoarding/fencing are charged at the same rate as if hoarding/fencing present
	Addition lengths of hoarding/fencing up to 20 metres in length – additional 1 week period	£33	£34		See note †. Site cabins without hoarding/fencing are charged at the same rate as if hoarding/fencing present
	Remedial works final inspection for Hoarding/fencing up to 20 metres in length (where necessary)	£55	£56		
	Remedial works final inspection for each additional length of Hoarding/fencing up to 20 metres in length (where necessary)	£28	£29		
	Temp. Excavations in the Highway - initial licence for two weeks.	£320	£328		Charge covers staffing and admin. Costs including inspections. Comparable to NRSWA Consent. S171 Licence required.
	Temp. Excavations in the Highway - each extra week, based on one inspection per week	£65	£67		See note †
	Remedial works final inspection of temp. excavations in the Highway (where necessary)	£54	£55		
	Materials stored on the highway – initial licence for 2 week period	£136	£140		See note †
	Materials stored on the highway – 1 week period	£64	£65		See note †
	Remedial works final inspection following storage of materials on the highway (where necessary)	£55	£56		
	Licence to Construct Cellar under Highway	£97*	£100*		Charge covers staffing and admin. costs including inspection.
	Licence to Construct Cellar Opening in Highway	£97*	£100*		Charge covers staffing and admin. costs including inspection.
	Licence to Construct Cellar Light in Highway	£97*	£100*		Charge to cover staffing and admin. costs including inspection.
	Response to Emergency on the Highway	Cost+7.5%	Cost+7.5%		Works cost including remedial works where applicable + 7.5% on costs to all elements of work.

NOTES: All charges are based on payment being received by cash, cheque or credit/debit card. Where invoices are requested for the charges marked * an additional amount of £7 will be required to cover administration costs.

****VAT is chargeable on non-statutory work or service (if unsure whether to apply VAT, please contact the main Departmental Finance Section)**

† No pro-rata rates. One licence fee payable for each activity per location (highest). All TM costs are the responsibility of the promoter.

CATEGORY	Publication, Information or Service	Charge		VAT Chargeable (Note **)	Comments
		2012/13	2013/14		
LOCAL AUTHORITIES (TRANSPORT CHARGES) REGULATIONS 1998 (continued)	T.R.O.'s Various in Accordance with Regulations	Cost	Cost		Charge - covers all activities associated with providing the service but charge set in line with NRSWA guidance as follows:
	Temporary Order	£424 + advertising	£424 + advertising		Fixed charge applies to standard orders and notices but charge may be varied for more complex circumstances
	Temporary Notice	£318	£318		Charge may be waived for appropriate armed forces or charity event closures if advertising is not required
	New Signs - licence to allow additional signs on the Highway e.g. providing direction to private land or premises	Cost	Cost		Charge covers staffing and admin costs.
	as above - placing of signs by NCC	Cost	Cost		Charge covers cost of works, including design, manufacture and placing of signs, plus a commuted maintenance sum.
	Pavement Café Licences	£215	£220		The licence grants permission to place tables, chairs and barriers on the highway for a period of 5 years subject to the conditions imposed by the County Council (or it's Agent).
	Sponsorship of planting in the highway	See comments	See comments		There will be no charge for processing application forms. All planting proposals will be subject to a preliminary assessment by the County Council's Accident Investigation Unit. There is no charge for this assessment however, if any problems are identified it may be necessary for a safety audit to be carried out. A charge will be made for this safety audit and the applicant will be contacted beforehand to ensure they consent to pay.
Flood and Water Management Act 2010	Water Course Consents	£50	£50		All work involved in the administration of a consent and any necessary inspections.
	Sustainable Drainage Scheme approval	£350 to £7,500	£350 to £7,500		Charges made from 1 st October 2012 as per national statute. Cost will vary in line with size of development being approved
<p>NOTES: All charges are based on payment being received by cash, cheque or credit/debit card. Where invoices are requested for the charges marked * an additional amount of £7 will be required to cover administration costs.</p> <p>**VAT is chargeable on non-statutory work or service (if unsure whether to apply VAT, please contact the main Departmental Finance Section)</p> <p>† No pro-rata rates. One licence fee payable for each activity per location (highest). All TM costs are the responsibility of the promoter.</p>					

6th February 2013**Agenda Item:10****REPORT OF SERVICE DIRECTOR, HIGHWAYS****The Nottinghamshire County Council (Various Roads in Attenborough)
(Prohibition of Waiting) Traffic Regulation Order 2012 (5130)****CONSIDERATION OF OBJECTIONS****Purpose of the Report**

1. To consider the objections received in respect of the proposed Traffic Regulation Order for the Attenborough Area.

Information and Advice

2. Attenborough is a small conservation village which is mainly residential but hosts a train station and a number of small shops and businesses. There is a cement works at the north-east end of the village which generates a number of HGVs travelling through the area and there is the Attenborough Nature Reserve at the south-east end of the village which attracts many visitors, and although vehicular access is via Barton Lane, pedestrians access via Attenborough Lane.
3. Parking has become an increasing issue with commuters for Beeston and Nottingham leaving their vehicles all day on the local streets.
4. The proposed restrictions are designed to protect junctions from parked vehicles, improve road safety, assist local residents and assist the emergency services and public transport services to negotiate the affected roads. Where appropriate, the more environmentally sympathetic lining will be installed.
5. A statutory consultation and public advertisement of the proposals took place between May and December 2012 and a number of objections have been received. Five of the objections are summarised and addressed in Appendix A.
6. Along with the objections listed in Appendix A, a number of the local business owners objected to the proposals on the grounds that the restrictions would adversely affect trade. In light of these comments it is proposed to reduce the

- restrictions at the junction with Attenborough Lane and Nottingham Road, so as to protect the junction but allow parking outside the shops to facilitate trade.
7. In addition to the objections from local traders and those in Appendix A, additional comments and an objection from a local resident were received; so as to address this, a length of the proposed Double Yellow Lines has been removed on the approach to the level crossing on Attenborough Lane.

Other Options Considered

8. In response to the consultation a number of changes were made to the design and the restrictions were extended, however, in light of the objections received from the local businesses and residents, a compromise has been found and the restrictions reduced. It is felt that the proposals as they stand offer a balanced approach.

Reasons for Recommendations

9. The recommendation is made as it is considered that the benefits of the scheme address the concerns which have been expressed locally regarding the safety of road users and protection of the amenities of the area but also allowing customers to park for the local businesses. The proposals will also assist the local bus services negotiate some affected roads.
10. The local County Councillor Eric Kerry has also held local public consultations and meetings and supports the proposals.

Statutory and Policy Implications

11. This report has been compiled having given due regard to the Public Sector Equality Duty and after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

Financial Implications

12. The scheme is being funded by the Local Transport Plan (Interchanges) budget for 2012/13. The cost of implementing the scheme and the associated works will be in the region of £5000.

Crime and Disorder Implications

13. Nottinghamshire Police has raised no objection to the proposals.

RECOMMENDATION/S

It is recommended that

**The Nottinghamshire County Council (Various Roads in Attenborough)
(Prohibition of Waiting) Traffic Regulation Order 2012 (5130)**

Be made as recommended on the attached drawing, and the objectors informed accordingly.

**Andrew Warrington
Service Director (Highways)**

For any enquiries about this report please contact:

Neil Hodgson - Team Manager (Major Projects and Improvements) Tel: 0115 977 2720

Constitutional Comments (SHB 15/01/13)

14. Committee has the power to decide the Recommendation.

Financial Comments (IC 14/01/13)

15. The financial implications are stated in paragraph 12 of the report.

Background Papers

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

All relevant documents for the proposed scheme are contained within the scheme file which can be found in the Major Projects and Improvements section at Trent Bridge House.

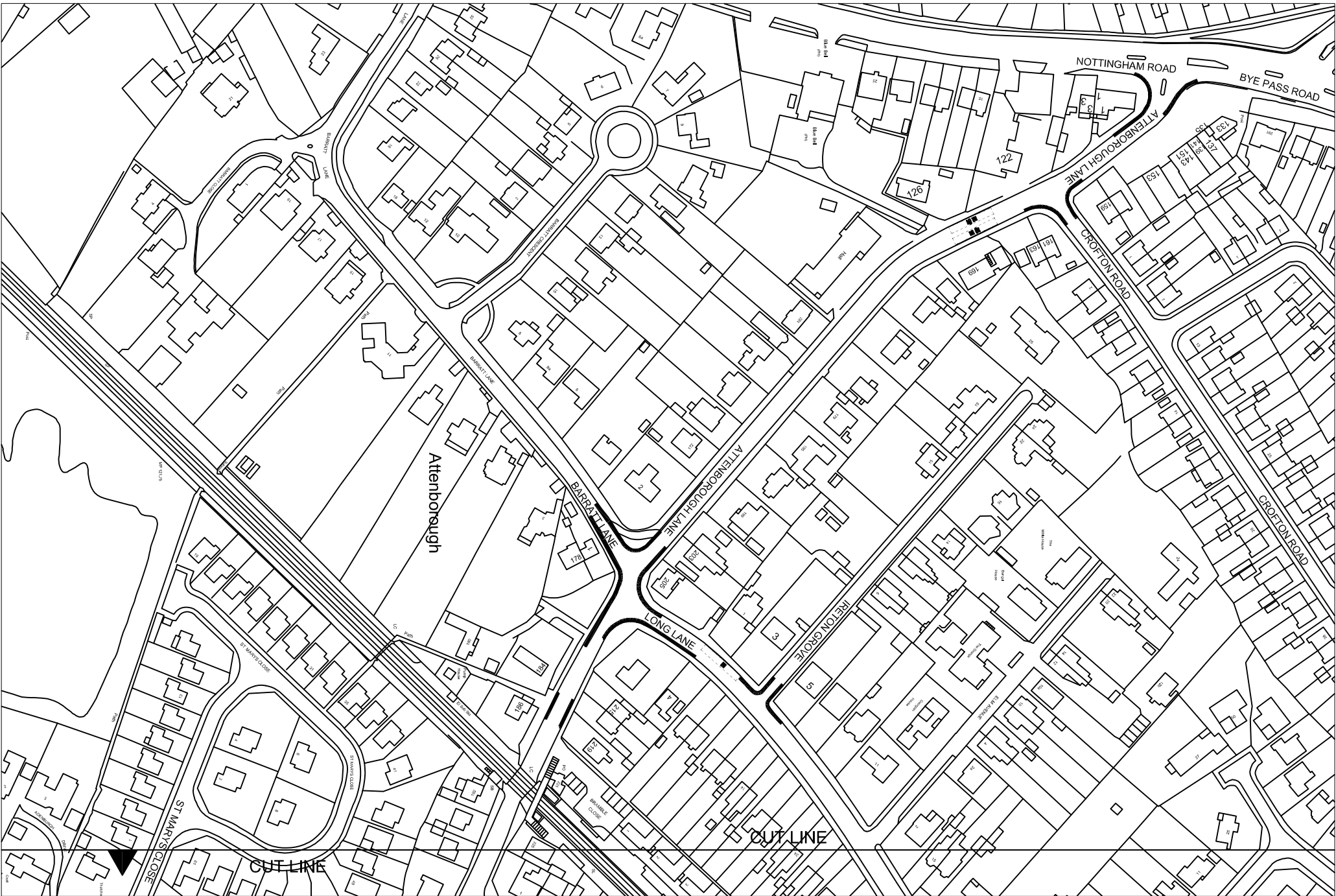
Electoral Division(s) and Member(s) Affected

Councillor Eric Kerry - Beeston South and Attenborough

Appendix A

<u>Objector</u>	<u>Who</u>	<u>Date Received</u>	<u>Comments from Objector</u>	<u>NCC Response</u>
No. 1	Local Resident	08/11/12	<ul style="list-style-type: none"> Supports the proposals but feels they need extending further down Long Lane as cars will continue to park opposite the Bus Stop Clearway making it impossible to pass when a bus is at the bus stop 	<ul style="list-style-type: none"> The situation will be monitored once the DYL are installed
No. 2	Local Resident	09/11/12	<ul style="list-style-type: none"> Pleased the restrictions have been extended towards the crossing, but is now concerned that cars will move to the southern side. Is there a chance that DYL can be added on at least one side or the road ideally on the foot bridge side of the road? 	<ul style="list-style-type: none"> Double White line system in place which removes the need for DYL
No. 3	Local Resident	17/07/12	<ul style="list-style-type: none"> The lines will help to improve the problem but will not solve it. Cars will still park all day on Barratt Lane as far as Barratt Crescent, causing a problem for cars travelling in both directions. Residents currently have difficulty exiting their drives. Suggests a 1 or 2 hour parking limit on Barratt Lane, to prevent all day parking but still allowing deliveries 	<ul style="list-style-type: none"> The situation will be monitored once the DYL are installed
No. 4	Local Resident	02/12/12	<ul style="list-style-type: none"> Concerned that the lines down one side of The Strand will lead to cars parking on the opposite side, creating a greater hazard when residents pull in and out of their drives. More concerned about the lines in front of their house. The road narrows at that point and they currently park opposite safely. If they parked outside their house the gap would be too small 	<ul style="list-style-type: none"> The situation will be monitored once the DYL are installed
No. 5	Local Resident	14/12/12	<ul style="list-style-type: none"> Would like the lines extending right up to their driveway as vision is blocked and have to pull 	<ul style="list-style-type: none"> Not a viable option, lines would extend too far, however the situation will be monitored once

			out into oncoming traffic	the DYL are installed
--	--	--	---------------------------	-----------------------



KEY

Original Proposed No waiting at any time restriction (Double Yellow Lines)

Additional Double Yellow Lines following initial consultation

Proposed Bus Stop Clearway

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Ordnance Survey 100019713.

Rev Status Project	Description	Drawn	Ck'd	Auth	Date
A	DYL's extended at the junction with Long/Barratt Lane and added at its junction with Nottingham Road, Ireton Road and Shady Lane/Church Street. Bus Stop Clearway added on Long Lane.				Nov '12
B	DYL's reduced at Nottingham Road junction and removed on the approach to the level crossing.				Jan '13

Attenborough Waiting Restrictions

Property No. Project No.

Proposed Double Yellow Lines and Bus Stop Clearways

Scale	Drawn	SLW	Date
	Ck'd		May '12
1:2000	Auth	Traced	

Drawing No.

H/04078/1853 B



Trent Bridge House, Fox Road,
West Bridgford, Nottingham, NG2 6BU
Tel: 08449 808080

**6th February 2013
Agenda Item:11**

REPORT OF SERVICE DIRECTOR, HIGHWAYS

**THE NOTTINGHAMSHIRE COUNTY COUNCIL (ALVERTON, ASLOCKTON,
BALDERTON, COTHAM, ELTON ON THE HILL, FLAWBOROUGH,
KILVINGTON, ORSTON, SHELTON, STAUNTON IN THE VALE AND
THOROTON, NOTTINGHAMSHIRE) (WEIGHT RESTRICTION)
EXPERIMENTAL ORDER 2012 (3176)**

REVIEW OF EXPERIMENTAL ORDER

Purpose of the Report

1. To review and assess the effect and impact of the C3 Environmental Weight Restriction Experimental Order (3176) along the C3 through Orston, Alverton and Kilvington, which came into force 6th April 2012.

Background

2. The C3 route connects the A52(T) in the vicinity of Elton and Bottesford with Newark. The general nature of the road is rural, and passes through a number of small villages including Orston, Alverton and Kilvington. The route is considered to be a short-cut for vehicles requiring access to the southern end of Newark and in particular to business and industrial premises, and is therefore used by goods vehicles accessing these premises. The rural nature of the route encourages high traffic speeds and the narrowness and alignment results in significant overrunning of verges and damage by larger vehicles. The use of the route creates both noise and visual intrusion for residents of the villages and results in damage to the road infrastructure by heavy vehicles.
3. A permanent Environmental Weight Limit Order was proposed previously to alleviate the problem by ensuring that heavy goods vehicles (HGVs) requiring access to premises outside the immediate area of the C3 use more appropriate routes and are not travelling through rural communities along the C3. A number of objections were received during the statutory advertising period for this permanent order relating to the likely effects of the Weight Limit on the

surrounding road network and in relation to procedural anomalies during the consultation and advertising of the proposal.

4. A report was submitted to the Transport and Highways Portfolio meeting on 7th February 2012 which reported the objections received to the proposal to make a permanent order. It was resolved to develop proposals for an Experimental Weight Restriction Order and the proposal for the permanent Order was therefore withdrawn. The Experimental Order allows for a period of monitoring to be undertaken to establish precisely if movements by heavy goods vehicles are transferred onto adjacent unsuitable routes as has been suggested. Such action addresses directly the concerns raised in objections to the proposals to introduce a permanent order.
5. A further report was submitted to the Transport and Highways Portfolio meeting on 14th March 2012 which reported on the responses received to the consultation in respect of the proposed Experimental Order. The consultation included a total of 60 letters which were distributed to affected Parishes, businesses and other interested bodies between 21 February 2012 and 12 March 2012 informing them of the decision and inviting them to make a written objection or comment before the end of the review period. During this period two responses stating objections were received.
6. The 14th March 2012 report stated that the introduction of an Experimental Order represented the most cost-effective solution to prevent HGVs travelling through the area whilst allowing a reasonable level of enforcement and monitoring without impacting on adjacent areas and routes. An experimental order is initially monitored for a period of 6 months to assess its impact during which time representations are invited from interested parties. The report recommended that the Experimental Order be made for a period of 18 months subject to review on expiry of the 6 month objection period and traffic flows, in particular HGV levels being monitored on affected roads and adjacent routes between the A1(T), the A52(T) and the A46(T). Following the 6 month representation period Transport and Highways Committee is able to make a decision to render the experimental situation permanent or withdraw altogether or vary the scheme. An experimental order is typically made for a period of 18 months but as referred to in paragraph 14 of the report dated 14th March 2012 this represents the maximum period that such an order can be made but it is not mandatory that this period is fully utilised.
7. The C3 Environmental Weight Restriction Experimental Order (3176) came into force on the 6th April 2012 and the six month review period expired on 5th October 2012. A total of 60 consultation letters were distributed on 27th March to affected Parishes, businesses and other interested bodies.

Consultation Response

8. Responses were received from seven interested parties during the period. These are available as background papers to this report but can be summarised as :

- a) Two parish councils reported an observed reduction in heavy goods vehicle traffic and supported making the Experimental Order permanent
- b) Two interested parties queried the extents of the order and how it was being monitored
- c) One parish stated that due to the A46 works the unsuitable for heavy goods vehicle signs had not been replaced
- d) One interested party stated that maintaining access to the landfill on the C3 had increased the number of heavy goods vehicles on the roads.
- e) Objections were received on 5th October and 29th October on behalf of a local business. This continues from its previous objections written on 15th December 2011, 10th January 2012 and 12th March 2012 and commented on in the previous two reports. In addition representation was sent directly to the Chair of Transport and Highways Committee on 9th January 2013 which resulted in the report being deferred from the Committee of 23rd January 2013. Further information relating to the points of concern is contained within an exempt appendix to this report.

9. The objection ('e' above) was received on behalf of one business operating outside but close to the area of restriction. The business is located as shown on the accompanying drawing and accesses its premises also as shown on the drawing. The grounds for objection and the responses are as follows:

- a) *the Order unfairly singles out their business as it is not located on the C3*

Response – there are numerous other businesses located at the southern end of Newark that are similarly affected by the restriction

- b) *this Order does not meet the criteria for a TRO and should not impact on any planning permissions granted, a "page 10" of a previous document is referred to as part of the objection.*

Response – this Order does not impact on the planning permissions granted to Staple Landfill site which is situated on the C3. The document referred to is an internal report prepared in 2010 and not subject to any Council or Committee approval. The report outlines the history of the scheme and states that an assessment in 2009 placed the C3 3rd priority on the Environmental Weight Limit list.

- c) *that Planning Condition 7 of the 12 December 2006 planning permission allows the use of the C3 for its business operations which is*

not on the C3 and this TRO is in conflict with this planning permission/agreement

Response – Planning Condition 7 does not define a route, it states only that direct access to and from the site is to be via Staple Lane which is not within the restriction

- d) *additional travel around the restricted area for business vehicles resulting in an increase to cost to the business of 50p per tonne which equates to £100,000 at full working capacity and additional journey time for vehicles accessing East Leake in Leicestershire.*

Response – The proposed scheme will inevitably lead to altered traffic patterns by a number of vehicles, particularly those outside but close to the proposed restriction. This is described by the objector as an inconvenience though it should be considered in the light of the environmental damage and impact on the quality of life that the existing routes and villages along that route suffer. The objector states its identified alternative route between the Staple Lane site and East Leake is through Newark and south on the A46(T). This route has been examined and found to be slightly shorter than travelling via the C3 and the A52(T). Journey runs have been undertaken and the difference in journey time is considered to be negligible and largely dependent upon localised traffic. It also has a greater proportion of the route on a dual carriageway which improves the average speed of travel.

- e) *It is suggested that the existing C3 route is the most appropriate and the most direct, the alternative route is Bowbridge Lane and Boundary Road which go through more dense residential areas with three schools. It is also stated that it is not possible to access the A1 at Balderton due to the constraints of the junction being unsuitable for heavy goods vehicles*

Response – as previously stated, the majority of the alternative route is using a new dual carriageway. However, it has been agreed that a number of traffic management measures will be implemented on Boundary Road to mitigate against effects of any increased traffic along this road. These measures will include the reinstatement of coloured surfacing and the introduction of additional warning signs where required irrespective of any additional trips generated along the Boundary Road route. It is considered that these proposed improvements are of benefit to all users of the route and are justifiable irrespective of the Environmental Weight Restriction issue. These measures will be funded through the Local Transport Plan provision 2013/14 using a combined Integrated Transport Measures and Maintenance contribution. Additionally a condition survey will be carried out along the length of Boundary Road.

- f) It is claimed that the business was not notified of the review period deadline and did not receive any correspondence regarding a deadline*

Response – This business was included in the consultation on 27th March 2012. Subsequent correspondence from its legal representation has referred to the experimental order: the business was not disadvantaged even if it did not receive correspondence regarding a deadline as it has responded to the consultation. This report was deferred from the January 2013 Transport and Highways Committee to ensure that the Committee were aware of all issues raised by the objector surrounding the potential implementation of the weight restriction.

- g) as other businesses situated on the C3 still have access then the number of heavy goods vehicles on the C3 has not noticeably reduced and the purpose of the Experimental Order has not been met*

Response – an analysis of the traffic flows is discussed below, however very few illegal heavy goods vehicle movements have been reported. The principle aim of the order is to discourage non-essential trips through the area and thereby minimising HGV through the rural communities. The number of illegal trips taking place following the introduction of the order is a key indicator as to the success of the scheme. The actual number of HGV manoeuvres may fluctuate with seasonal variations or as working patterns of nearby companies alter.

- h) the C100 western feeder road onto the C3 at Askerton Hill does not have signage warning of the C3 weight restriction*

Response – the C100 is also included within the Experimental Order, therefore there should be no signs situated at its junction with the C3 at Askerton Hill. The correct signage has been provided at all entry points to the Experimental Order and these were found to be correct when checked on 14th November 2012.

Review and Assessment

10. Before and after traffic data, including heavy goods vehicles has been collected at various points between the A46(T), A52(T) and A1(T). Surveys have been conducted in February 2012 (before), August 2012 and November 2012 (after). Automatic traffic counter loops were installed at a number of locations for a period of one to two weeks. It was the intention to carry out surveys during February 2013 however these were brought forward to November 2012 to offer an early opportunity to assess traffic in the area and collate any additional information required.
11. An analysis of the results show that between February and September the northern section of the C3 (ie north of the Staple Landfill site) had shown a reduction in heavy goods vehicle movements. However, the southern section of

the C3 had not shown a reduction. As referred to above the number of trips may fluctuate. The surveys indicate that general traffic travelling in the area bounded by the A1 and the A46 has decreased overall and this is considered attributable to the A46 improvements. This improvement scheme offers an improved and more reliable journey time along that route which is applicable to all classes of vehicle.

12. Origin and Destination traffic surveys were carried out during November 2012 to establish more precisely the specific movements across the area. These surveys, when coupled with evidence from the Lorrywatch scheme indicate that HGV movements have essentially been restricted to trips which are generated from business within the zone and very few illegal manoeuvres are taking place. Surveys indicate that of 63 HGV trips taking place along the C3 (North of Staunton in the Vale) the vast majority (83%) are attributable to businesses operating within the area of the weight restriction. It is considered that a significant proportion of the remaining 17% will also be legitimate movements serving the local area. Across the areas as a whole, as an average, 85% of HGV trips are confirmed as local traffic. By the nature of manual origin and destination surveys it is not possible to specifically identify the destination of all trips or the haulier responsible for the trip, this is especially the case with such a complex network. The figures collected when combined with other on site observations would support the premise that the order is preventing extraneous trips through the rural communities.
13. The surrounding villages outside the restriction recorded very low numbers of heavy goods vehicles in the before and after surveys, often averaging in the region of 10 movements in a 24 hour period. Bowbridge Lane in Newark showed a slight reduction in the number of heavy goods vehicles.
14. It is considered that making the Experimental Order permanent will ensure that heavy goods vehicle movements remain at the minimum level allowed on the C3 reducing the noise and visual intrusion experienced for residents in those villages situated along it. As stated in the reports presented to Transport and Highways Portfolio (7th February 2012 and 14th March 2012) following a 6 months review period County Council has the authority to make a decision to amend, vary or make the order permanent or continue to monitor the order for a period up to 18 months. As the Highway Authority Nottinghamshire County Council has the powers to make an experimental order under section 9 of the Road Traffic Regulation Act 1984 and can do so prior to the conclusion of the 18 month period for which the Order is made.
15. The Nottinghamshire Police support the proposals along with local County Councillors Sue Saddington, Martin Suthers, Stuart Wallace, Keith Girling and Keith Walker and the Parish Councils along the route. It should be noted that Cllr Wallace has raised concerns regarding traffic movements along Boundary Road as included in background papers and referred to in paragraph 9(e) Response above.

Other Options Considered

16. Other options considered are:-

- a. To continue with the Experimental Order and continue monitoring traffic and heavy goods vehicle flows, with a review in a further 6 months
- b. To continue with the Experimental Order with modification and continue monitoring traffic and heavy goods vehicle flows with a review in a further 6 months.
- c. To withdraw the Experimental Order and remove all the associated signage

Reasons for Recommendations

17. The recommendation to make the order permanent is made in view of the support outlined and evidence that the adverse impact of the transference of heavy good vehicle movements onto the neighbouring road network has not occurred.
18. Making the Order permanent will continue to protect rural communities along the C3 from intrusive and extraneous journeys by HGV's whilst allowing local business within the area to continue to operate.
19. It is considered that the introduction of the Weight Restriction along the C3 has had the effect of minimising the number of extraneous journeys by HGV's along the route. As with any such order transference of trips onto the highway network elsewhere will occur, in this instance the improved A46 essentially caters for this transfer. Whilst routes between the A46 and local destinations have not been upgraded it is considered on balance that the benefits to rural communities along the C3 corridor warrants the introduction of the order on a permanent basis.

Statutory and Policy Implications

20. This report has been compiled having given due regard to the Public Sector Equality Duty and after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

Financial Implications

21. The scheme is funded from the Local Transport Plan budget for 2012/13. The cost of implementing the scheme will be in the region of £12,000.

The measures on Boundary Road, Newark will be funded through the Local Transport Plan provision 2013/14 using a combined Integrated Transport Measures and Maintenance contribution. The measures will cost approximately £40,000.

Crime and Disorder Implications

22. Nottinghamshire Police has raised no objection to the proposals.

RECOMMENDATION/S

It is recommended that The Nottinghamshire County Council (Alverton, Aslockton, Balderton, Cotham, Elton on the Hill, Flawborough, Kilvington, Orston, Shelton, Staunton in the Vale and Thoroton, Nottinghamshire) (Weight Restriction) Experimental Order 2012 (3176) be made permanent.

Andy Warrington
Service Director (Highways).

For any enquiries about this report please contact:
Neil Hodgson, Team Manager-Major Projects and Improvements

Constitutional Comments (SB)

23. Committee have the power to decide the Recommendation

Financial Comments (IC 07/10/12)

24. The financial implications are stated in paragraph 21 of the report.

Electoral Division and Members Affected

Bingham, Cllr Martin Suthers
Balderton, Cllr Keith Walker
Farndon & Muskham, Cllr Sue Saddington
Newark East, Cllr Stuart Wallace
Newark West, Cllr Keith Girling

Background papers

Report to Transport and Highways Portfolio 7TH February 2012

Report to Transport and Highways Portfolio. 14th March 2012

Consultation Letter dated 27th March 2012

Orston Parish Council response via letter dated 30 September 2012

Shelton Parish Council responses via e-mail dated 4 July 2012 and 11 October 2012

Member of Public response via e-mail dated 25 April 2012

Cllr Wallace letter dated 25th February 2012.

Cllr Wallace response via letter dated 18 April 2012

Member of Public response via e-mail dated 23 May 2012

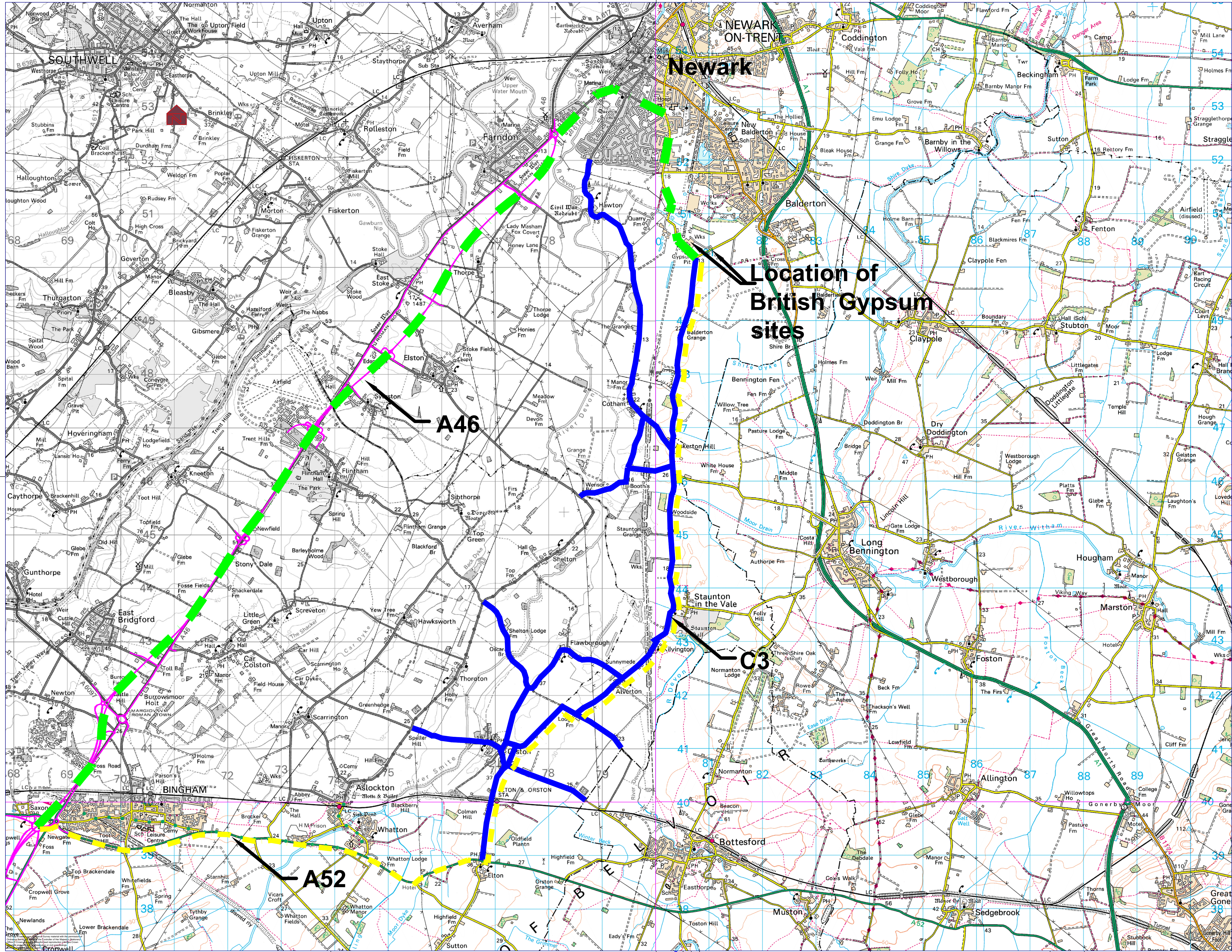
Elston Parish Council via Karen Nurse dated 10 July 2012

British Gypsum via e-mail dated 2 October 2012

Trethowans LLP representing British Gypsum objection received via e-mail dated 5 October 2012 and 29 October 2012

Trethowans LLP representing British Gypsum received via e-mail dated 9th January 2013.

Plan showing the location of British Gypsum site situated outside of the restriction



THIS DRAWING MAY BE USED ONLY FOR THE PURPOSE INTENDED AND ONLY WRITTEN DIMENSIONS SHALL BE USED

NOTES

- Route using C3 13.8 miles
- Alternative route avoiding C3 13.7 miles
- C3 Environmental Weight Restriction

Revision Details	By	Date	Suffix
Drawing Status	Check		
Job Title	NCC 2010/2011 WEIGHT LIMIT PROGRAMME		
Drawing Title	C3 ALVERTON/ KILVINGTON/ORSTON AREA EXPERIMENTAL ORDER		
Scale at A1			
Drawn TF	Approved GB		
Stage 1 check	Stage 2 check	Originated	Date 05/12/12
Scott Wilson Scott Wilson Ltd 12 Regan Way Chetwynd Business Park Nottingham, NG3 6RZ Tel 0115 907 7000 Fax 0115 907 7001 www.scottwilson.com			
Drawing Number	47054750.NL11.3176.402		
Rev			

6 February 2013**Agenda Item:****REPORT OF CORPORATE DIRECTOR, POLICY, PLANNING AND
CORPORATE SERVICES****WORK PROGRAMME****Purpose of the Report**

1. To consider the Committee's work programme for 2013.

Information and Advice

2. The County Council requires each committee to maintain a work programme. The work programme will assist the management of the committee's agenda, the scheduling of the committee's business and forward planning. The work programme will be updated and reviewed at each pre-agenda meeting and committee meeting. Any member of the committee is able to suggest items for possible inclusion.
3. The attached work programme has been drafted in consultation with the Chairman and Vice-Chairman, and includes items which can be anticipated at the present time. Other items will be added to the programme as they are identified.
4. As part of the transparency introduced by the new committee arrangements, committees are expected to review day to day operational decisions made by officers using their delegated powers. It is anticipated that the committee will wish to commission periodic reports on such decisions. The committee is therefore requested to identify activities on which it would like to receive reports for inclusion in the work programme. It may be that the presentations about activities in the committee's remit will help to inform this.

Other Options Considered

5. None.

Reason/s for Recommendation/s

6. To assist the committee in preparing its work programme.

Statutory and Policy Implications

7. This report has been compiled after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

RECOMMENDATION/S

- 1) That the committee's work programme be noted, and consideration be given to any changes which the committee wishes to make.

Jayne Francis-Ward

Corporate Director, Policy, Planning and Corporate Services

For any enquiries about this report please contact: David Forster, x 73552

Constitutional Comments (SLB 2/1/2013)

1. The Committee has authority to consider the matters set out in this report by virtue of its terms of reference.

Financial Comments (MA 2/1/2013)

2. There are no direct financial implications arising from the contents of this report. Any future reports to Committee on operational activities and officer working groups, will contain relevant financial information and comments.

Background Papers

None.

Electoral Division(s) and Member(s) Affected

All

TRANSPORT & HIGHWAYS COMMITTEE - WORK PROGRAMME

<u>Report Title</u>	<u>Brief summary of agenda item</u>	<u>For Decision or Information ?</u>	<u>Lead Officer</u>	<u>Report Author</u>
6th February 2013				
TROs Attenborough	Report of Objections	Decision	Andy Warrington	Steph Walford
Integrated Transport Block Funding Consultation	Response to consultation	Info.	Andy Warrington	Sean Parks
Local Pinch Point Fund	Bid approval	Decision	Andy Warrington	Kevin Sharma
Mansfield Statutory Quality Bus partnership	Progress report	Info.	Mark Hudson	Pete Mathieson
2012/13 Capital Highways Programme	Programme Update	Info.	Andy Warrington	Kevin Sharman/Mike Barnett
2013/14 Capital Highways Programme	Final Programme Approval (subject to budget decisions)	Decision	Andy Warrington	Kevin Sharman/Mike Barnett
Charges for Highway Services	Setting of annual charges	Decision	Andy Warrington	Clive Wood
Review of C3 Environmental Weight Restriction Experimental Order	Scheme Update	Decision	Andy Warrington	Neil Hodgson
21st March 2013				
Concessionary Travel	Progress report and final scheme 2012/13	Decision	Mark Hudson	Dave Bennett
Speed Management	Policy Update	Decision	Andy Warrington	Clive Wood
Changes to Local Bus Network	Update Report	Info.	Mark Hudson	Pete Mathieson
TITAN	Progress Report	Decision	Mark Hudson	Mary Roche

<u>Report Title</u>	<u>Brief summary of agenda item</u>	<u>For Decision or Information ?</u>	<u>Lead Officer</u>	<u>Report Author</u>
A453	Regular Update	Info.	Andy Warrington	Neil Hodgson
Quarterly Progress Report	Review of Performance (Oct-Nov-Dec)	Info.	Andy Warrington	Gary Wood
Local Bus Services (Exempt) – Sherwood Arrow	Progress Report	Info.	Mark Hudson	Chris Ward
Local Transport Body	Referral from Policy Committee	Info.	Andy Warrington	Kevin Sharma

Dates and Deadlines for Transport & Highways Committee - TBC

<u>Report deadline</u>	<u>Date of pre-agenda</u>	<u>Agenda publication</u>	<u>Date of Committee</u>

*Early due to Bank Holidays

