

D2N2 Growth Deal 3

The UK's Most Inspirational
Postcode

Executive Summary

We are committed to supporting the creation of new private sector jobs, new businesses and new homes.

D2N2 is a growing economy, an integral part of the Midlands Engine and UK PLC. We have a strong and coherent plan for accelerating economic growth with an ambitious commitment to deliver 55,000 new private sector jobs by 2023. Our partnership has successfully deployed previous rounds of Growth Deal funding and we have a solid track record of delivering on infrastructure, employment land, housing and skills investment.

Growth Deal 3 represents an opportunity to build on our previous successes. We plan to invest in strategic sites, connections and facilities to further increase the opportunities for D2N2. Our plan will increase productivity and raise living standards, making D2N2 a more attractive place to live, work and invest.

By acting locally, we can capitalise on our competitive advantages and compete globally.

D2N2 GD3 Funding Bid

The D2N2 LEP is committed to achieving sustainable, private sector-led growth with a prime focus on job creation and driving up productivity in our economy. D2N2 is committed to local interventions and investments, which will unlock opportunities to drive economic growth in the private sector across our local area.

The D2N2 LEP has played a central role improving the performance of the local economy of Derbyshire and Nottinghamshire. Our partnership has successfully deployed previous rounds of Growth Deal money, Regional Growth Funds, Growing Places Funds and ERDF resources to move our economy closer towards the more competitive, higher value level of performance committed to in our Strategic Economic Plan. We have aligned our Growth Deal 3 investment plan to a refreshed narrative, which demonstrates our ongoing commitment to the next phase of our growth.

Our overarching target is to
create **55,000** new jobs by **2023**

We have developed an ambitious investment proposal which builds on the successful track record of the D2N2 LEP and partners. Our ask is for a £107m co-investment towards a bold £426m programme to be delivered over the next five years.

The D2N2 economy has made good progress, but we have further to go and can grow faster:

- we have created jobs, but growth has slowed and we now need to concentrate on higher value employment creation
- we have scope to accommodate more private sector jobs, more business and more start-ups

- we have some high performing businesses and want more productivity-led growth
- our skills and employment performance shows we can make better use of the talents on our patch to drive growth.

The central narrative of our proposal is built around four themes:

- **Housing & Regeneration:** [Unlocking Stalled Sites](#)
- **Town & City Centre Renewal:** [Derby & Nottingham Metro Strategy](#)
- **Innovation-Led Growth:** [Innovation and Employment and Skills](#)
- **Employment & Skills:** [Skills for Rail, Creative and Digital](#)

This investment will take us closer to our economic growth commitment and allow us to deliver more of our strategic priorities. It will help create more, higher value jobs, grow our priority sectors, increase the supply of housing, improve transport infrastructure and upskill our local labour force to capitalise on the growing opportunities our businesses will create.

Our partners have developed a strong pipeline of investments and worked hard to arrive at a compelling portfolio of priority initiatives for Growth Deal 3 which align with our long-term strategic priorities and help us capitalise on the important opportunities emerging from HS2. Alongside our proposal to the Transport Majors programme and Home Builders Fund, we will continue to work hard to secure additional investment for a wider pipeline of growth initiatives.

We are confident in our ability to deliver and have a robust Assurance Framework in place to ensure each proposal is subject to a rigorous value for money assessment. The framework clearly identifies the roles for the D2N2 team, our Boards and project sponsors. The framework has guided our prioritisation, appraisal and risk management work and should provide you with the comfort and reassurance to invest in our plan alongside our public and private partners in a strong framework of governance, transparency and accountability.

Our GD3 Ask

£426M PROGRAMME

23 INITIATIVES

£107M GROWTH DEAL



318m

Leverage



1,705

New Homes



12,910

New Jobs



7,015

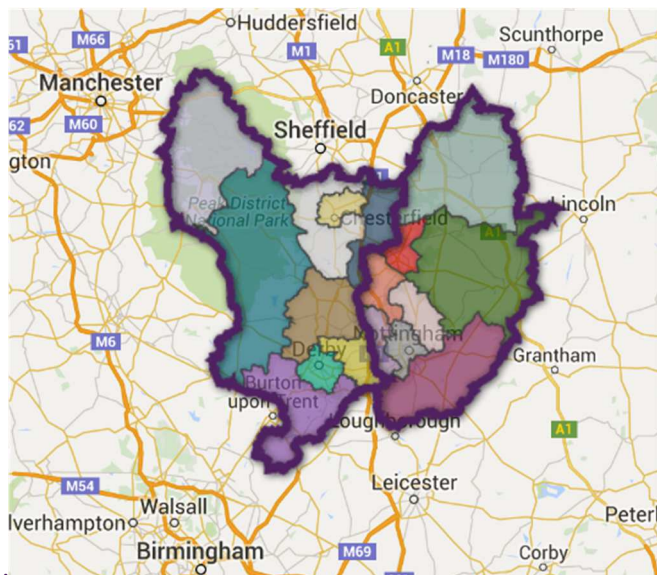
Learners

The D2N2 LEP

D2N2 is the Local Enterprise Partnership for Derby, Derbyshire, Nottingham and Nottinghamshire. It is one of the largest of LEPs with a population of over 2 million and generates just under £43 billion of economic output each year.

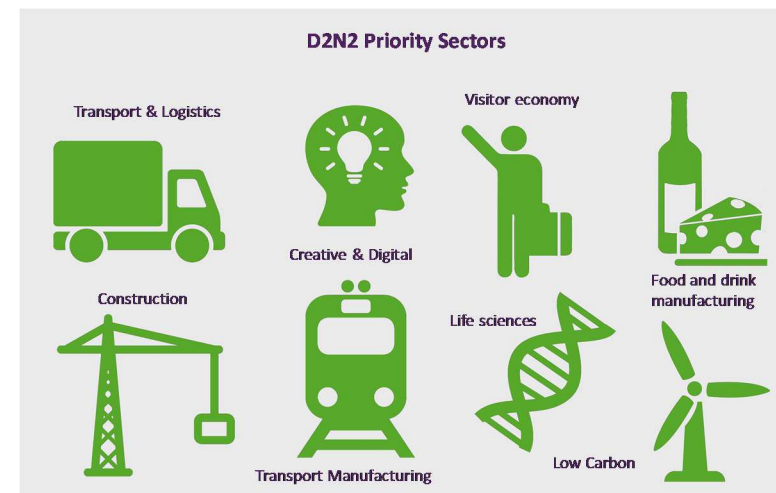
Our vision is a more prosperous better-connected and increasingly resilient and competitive economy.

We have many strengths to build on. We have a diverse economy and our large population provides a significant pool of labour for growing businesses. We successfully attract foreign investment and are home to a number of renowned global companies.



Our large industrial base drives high levels of export related trade. D2N2 LEP is eager to capitalise on the opportunities for employment, regeneration and improved connectivity emerging from **HS2**. We are also playing an active role in the **Midlands Engine** to secure benefits for the wider economy and we are ready to play our part as a gateway into the **Northern Powerhouse**. We will do this through investing across the long-term priorities embedded in our strategic economic plan; employment and skills, innovation led growth, infrastructure for economic growth, and housing and regeneration.

The LEP is focussed on achieving sustainable economic growth by creating the right kind of jobs and in the right sectors. We are committed to closing the GVA gap and bringing our performance in line with the national average.



To move forward we need to carefully focus our investments on overcoming the challenges faced by our private sector businesses and the decline in some of our key sectors.

The Story So Far

The LEP has played a key role in improving the performance of the D2N2 economy. We continue to monitor the state of our local economy through regular intelligence bulletins, which ensure we understand the underlying strategic challenges we face and capitalise on the economic opportunities around us. This includes our annual state of the economy report

D2N2 received **£192 million** of Growth Deal 1 and 2 funding for 32 projects, equivalent to **£94 of funding per person**. To date 13 projects have received funding, forecast to generate the following outcomes by 2021:



26,700
New Jobs



5,200
Homes



2,600
Learners

Success to date:

- 13 projects achieved Stage 2 approval
- £39 million committed in 2015/16 with all 2015/16 targets met
- Lifetime outputs from all 32 projects forecast to generate 54,000 jobs, 18,000 new homes and 4,000 learners
- All projects selected to meet strategic objectives.

Innovation: projects to support the innovation ecosystem and accelerate economic growth, creating 4,800 high value jobs from three innovation focussed projects.

Housing and Regeneration: unlocking strategic housing and employment land on former brownfield sites.

Infrastructure and Connectivity: transport improvement projects to unlock access to strategic employment sites and improve sustainable movement of goods and skills.

Skills: support for higher-level apprenticeships to ensure young people are fully prepared for work and employers have access to the skilled workers they need.

Case Study: Infinity Park

- £13m Growth Deal funding to develop a 100-acre commercial and technology Park in Derby. £6.6m private sector leverage
- £3.45m Growth Deal committed to date
- On track to deliver 4,500 jobs and 380 homes.

Lessons Learnt

- Our robust assurance framework involving monthly meetings ensures projects are continually monitored and any issues can be dealt.
- Successful collaborative work across cities and partnerships has enabled us to co-operate on major strategic challenges.
- Even our small, focussed investments can achieve significant outputs if successfully prioritised, monitored and supported.

Case Study: Newark Southern Link Road

- £7M Growth Deal funding to support the creation of a link to unlock strategic housing and employment sites.
- £37.5m private sector leverage
- £1m Growth Deal committed to date
- On track to deliver 3,100 jobs and 3,150 homes

Committed to Working Together

The D2N2 area is serious about securing greater devolution of powers and resources from central government.

Although, we were unable to agree a detailed Devolution Deal earlier this year, we have not slowed down in our commitment to working together and delivering the key changes to help grow our local economy through increased productivity and delivering more private sector jobs. We now look to pursue our devolution goals with our partners.

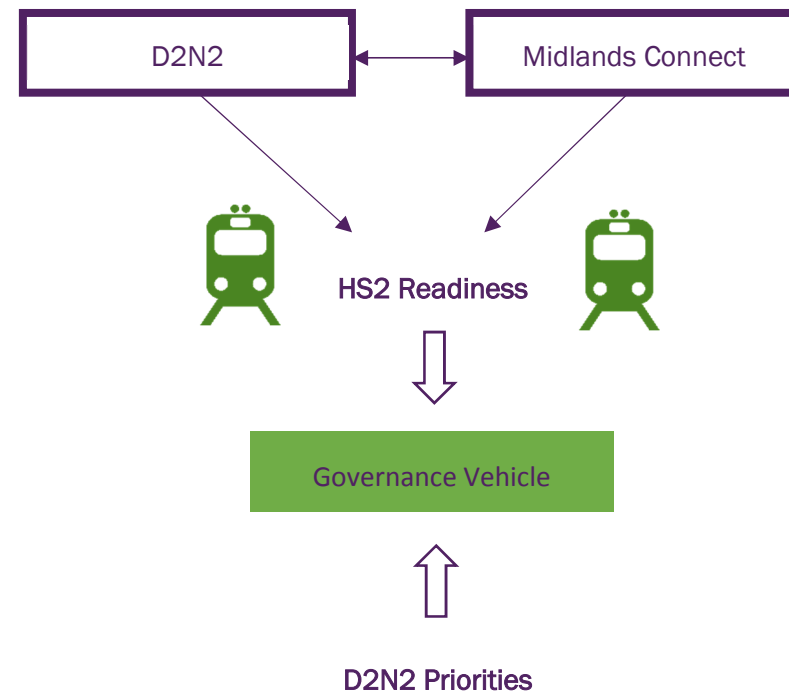
Partners are determined to:

- show commitment to stakeholders that we are serious about progressing devolution
- progress ongoing dialogue with government on devolution
- provide democratic oversight to key initiatives such as HS2 and LGF
- secure additional funding and powers available to areas with strong local Governance such as Local Growth Fund, skills funding, ESIF intermediate body status
- To provide a clear alternative to areas looking to move away from D2N2 structures

Our commitment to growth has resulted in us:

- Working together successfully to produce and agree our LGF 3 bid and transport majors
- Submitting a D2N2 wide bid for sustainable transport
- Progressing our HS2 Growth Strategy for interim submission in the Autumn
- Announcing our joint Derby and Nottingham Metro strategy

To realise our ambitions for transport, we are committed to working together across the D2N2 area to deliver a single transport plan. This plan will highlight our commitment to delivering HS2 connectivity as part of an East Midlands transport strategy, working directly with Midlands Connect, the emerging sub national Transport Body. Through a governance review, we will identify the best governance vehicle to oversee its production and delivery, in line with other D2N2 priorities.



OUR ASK

Our Refreshed Local Narrative

Our programme of proposed initiatives builds on previous rounds of Growth Deal funding and complements investments being made by the public and private sectors in our economy. Together with our partners, we will pursue a range of interventions and actions to support sustainable growth and recovery and to achieve our headline ambition of 55,000 additional private sector employee jobs by 2023.

Our Growth Deal 3 Ask aligns closely with our Strategic Economic Plan and will ensure we can capitalise on emerging opportunities such as **HS2 and Midlands Engine**. Our SEP has five priorities and we are looking to secure additional investment to support the four priorities that are most heavily dependent on the kind of capital investment available under the Growth Deal: *Housing & Regeneration, Infrastructure for Economic Growth* (reflecting Town & City Centre Renewal), *Innovation-Led Growth and Employment & Skills*). We are developing revenue plans to complement these investments and in particular to take forward our fifth priority, *Business Support*.

We have developed a distinct thematic focus for each of the strategic priorities which we plan to tackle under this Growth Deal 3 round of investment. For each of our four priorities, we have developed a thematic focus which will guide the programme and ensure our strategic focus responds to emerging opportunities and challenges facing our economy.

These themes align closely with our longer term strategic objectives and reflect a more immediate set of priorities which complement earlier rounds of investment and tackle opportunities that have emerged in our economy.

- **Housing & Regeneration:** *Unlocking Stalled Sites*
- **Town & City Centre Renewal:** *Derby & Nottingham Metro Strategy*
- **Innovation-Led Growth:** *Innovation and Employment and Skills*
- **Employment & Skills:** *Skills for Rail, Creative and Digital*

In addition to these four key priority areas we have highlighted the importance of HS2 readiness and doing everything possible to be able to capitalise on the benefits of HS2 when it comes to the D2N2 area.

Housing & Regeneration

Unlocking Stalled Sites

Objective: Enabling employment growth and housing development by tackling stalled developments.

Why is this a priority? Sustainable solutions to site remediation work and transport challenges will unlock the investment needed to deliver strategically important sites housing and employment sites to capitalise on opportunities such as HS2.

Alignment with SEP and National priorities: Infrastructure and connectivity investments will unlock and accelerate new employment and residential land, helping to meet both SEP and national objectives.

*Town & City Centre Renewal***Derby And Nottingham Metro Strategy**

Objective: Driving economic growth in our urban centres.

Why is this a priority? We are committed to Derby and Nottingham together to drive the growth and prosperity needed to fuel the Midlands as an engine of growth for the UK economy. Working together as a partnership will ensure that benefits are realised across the economic area.

Alignment with SEP and National priorities: Achieving increased impact by pooling resources and partnering across local authorities, is at the heart of D2N2's delivery strategy. By capitalising on the two cities' complementary specialisms in terms of Derby's advanced transport manufacturing and Nottingham's thriving life sciences sector, D2N2 can drive business growth, promote its investment offer globally, strengthen its supply chains and diversify markets. Investing in the two centres will help to deliver on innovation priorities through working with universities together with infrastructure and transport priorities through better integration of transport interchanges.

*Innovation-Led Growth***Commercialising Our R&D**

Objective: Commercialising innovation and driving up R&D investment in our businesses to drive to drive productivity.

Why is this a priority? Building on D2N2's pioneering heritage, we want to build an innovation ecosystem that commercialises cutting edge R&D and supports product and process innovation within businesses.

Alignment with SEP and National priorities: Innovation is one of the SEPs key strategic priorities with a focus on STEM skills supporting priority sectors including transport manufacturing, life sciences and construction.

*Employment & Skills***Rail, Creative & Digital**

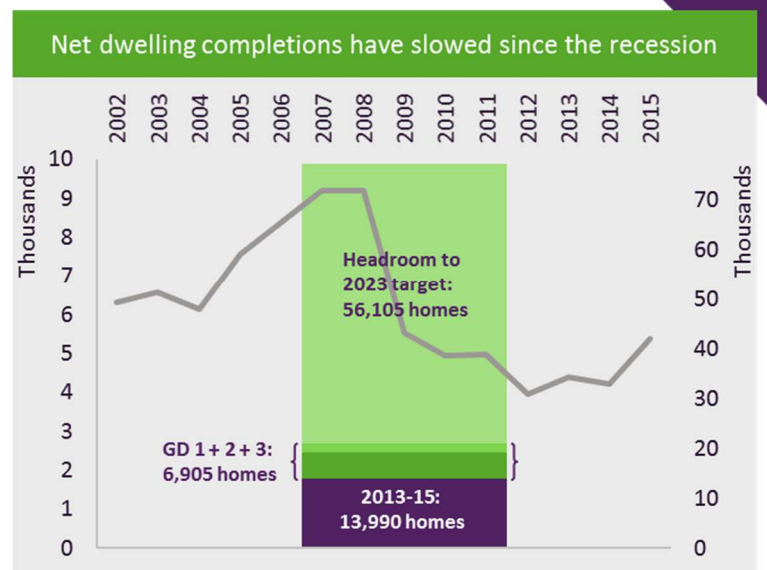
Objective: New skills infrastructure to support our priority sectors.

Why is this a priority? Investment in skills will ensure young people are properly prepared for work and will give businesses access to the skilled workers they need.

Alignment with SEP and National priorities: Investment in employment and skills is a cornerstone of the D2N2 SEP. Supporting skills development in D2N2's priority sectors will help to contribute to national objectives of increasing competitiveness and driving up workforce skills.

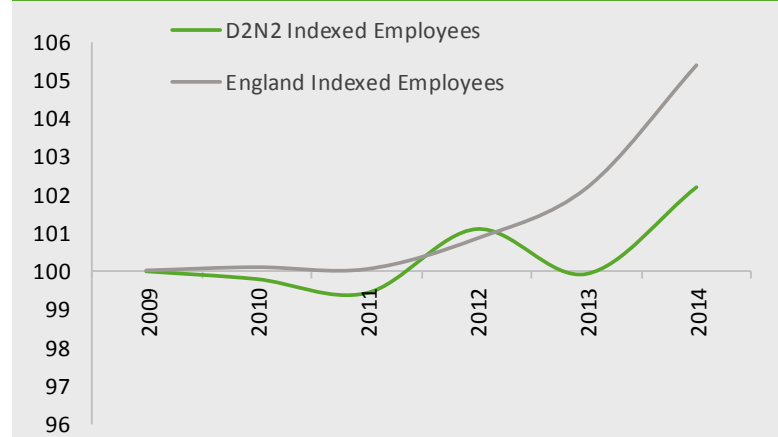
1: Housing & Regeneration

D2N2 has an ambitious target to build 77,000 new homes. However, the average increase in net dwellings has significantly slowed down in recent years. There is an urgency to accelerate the completion of new housing to unlock our growth ambitions, make D2N2 an aspirational place to live and work and promote housing affordability.



Although the D2N2 economy is experiencing growth in employment, it is unable to keep pace with the national average. There is a clear need to unlock employment sites in the D2N2 area to help drive job creation.

Employment growth remains below the national average



The D2N2 economy needs to create more jobs and grow its base of private sector employment. Areas of D2N2 have significantly higher public sector investment than the national average and have been hit hard by public sector cuts. Private sector employment is growing but the momentum needs to increase for us to close the gap with the national average.

Investment to enable private sector development will deliver the housing growth we need and increase the supply of private sector jobs in the D2N2 economy.



Case Study: Former Coalite Works

A £21 million project for the sustainable remediation of a strategic site to develop a commercial business park and a residential development. The site is situated parallel to the M1 and co-located with the Markham Vale EZ. The project will enable significant private sector development with benefits accruing to the Bolsover District Council area.

The project will be funded by:

- £7.88 million LGF ask (37%)
- and £13.36 million match (63%).

Strong strategic alignment and contribution to SEP priorities:

- **Housing and Regeneration** through delivering 795 new homes
- **Employment and Skills** through delivering 1,483 jobs.

ENABLING PRIVATE SECTOR DEVELOPMENT – THE ASK

- Coalite
- Woodville-Swadlincote Regen Route
- Castleward
- Sherwood Energy Village
- Riverside Business Park
- Foundry Park
- Sherwood Visitor Centre
- D2N2s Sustainable Transport Phase
- Vesuvius
- HS2 Strategic Sites

£43m



£220m leverage



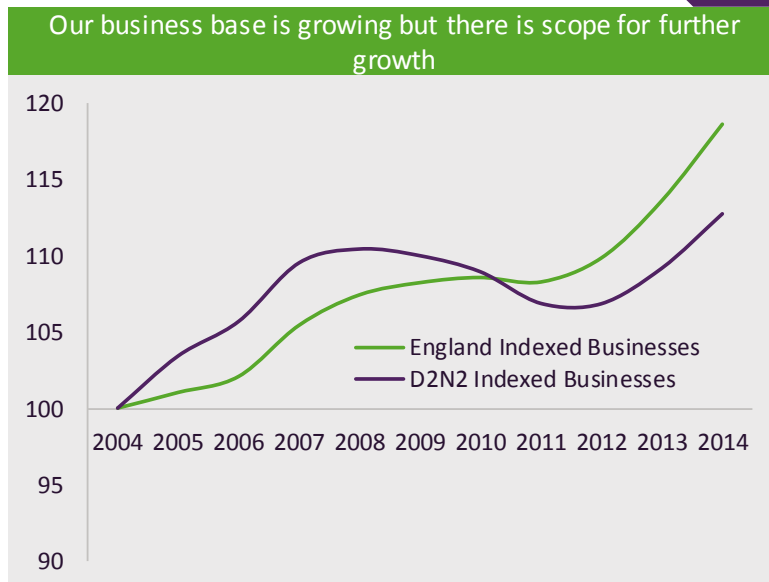
7,500 jobs



1,700 homes

2: Town and City Centre Renewal

Our business base is growing, but we have the capacity to grow it further. We need to invest in making D2N2 an attractive place to live and work. We are committed to ensuring our metro centres Derby & Nottingham are thriving locations for businesses to start up or locate.



Our two cities and the surrounding towns are central to the D2N2 ambitions for growth. Derby and Nottingham are centres of commerce, learning and culture, which will drive jobs and prosperity in the local area and provide fuel for the Midlands to be an engine for UK growth. Our goal is for Derby and Nottingham to be:

- internationally recognised as vibrant, creative, urban centres
- renowned for producing world class ideas, products and people

- recognised globally for its positive attitude towards co-operation, engagement and trade.

D2N2 wants to unlock the potential of both cities for complementary growth. Derby has specialisms in advanced transport manufacturing and Nottingham has a thriving life sciences sector. Our metro strategy ambitions include:

- promoting the two cities globally to attract new investment, strengthen supply chains and diversify markets
- enhancing leadership, knowledge and creativity of skilled workers
- improving access to our cities through integrated transport corridors and interchanges
- and, providing an attractive environment for living and working.

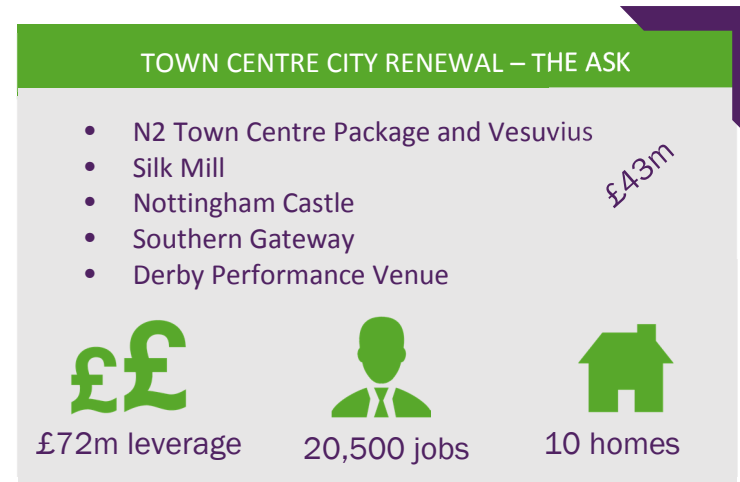
Case Study: [Derby/Nottingham Metropolitan Strategy 2030](#)

The Strategy aims to:

- Be internationally recognised as a vibrant, creative urban centre offering a great modern city lifestyle to its citizens and visitors
- Be renowned for producing world-class ideas, products and people with a leading voice in the UK and at Westminster as well as in Europe and Brussels
- Have a recognised identity across the world, known for the quality of its international relationships, with a passion for exchanging ideas and open for trade

The strategy will deliver the objectives in the next 15 years by encouraging Metro Enterprise, Metro Talent, Metro Living and a connected Metropolitan area. The four ambitions will be delivered by:

- Metro Enterprise: Promoting Derby/Nottingham world-wide to attract new investment; supporting businesses to innovate, diversify, find new markets, increase productivity and strengthen supply chains
- Metro Talent: Enhancing leadership, knowledge and creativity of skilled workers; nurturing young people to be ready for work in the 21st century
- Connected Metro: Improving accessibility to the cities through shared development of our transport corridors, application of new transport technologies and better integration with our superb rail and airport interchanges
- Metro Living: Providing a range of exciting and accessible opportunities for a modern urban lifestyle, befitting of a world-class urban area, where residents can live, earn and play through a wide range of sporting and cultural activities.



We will do this through:

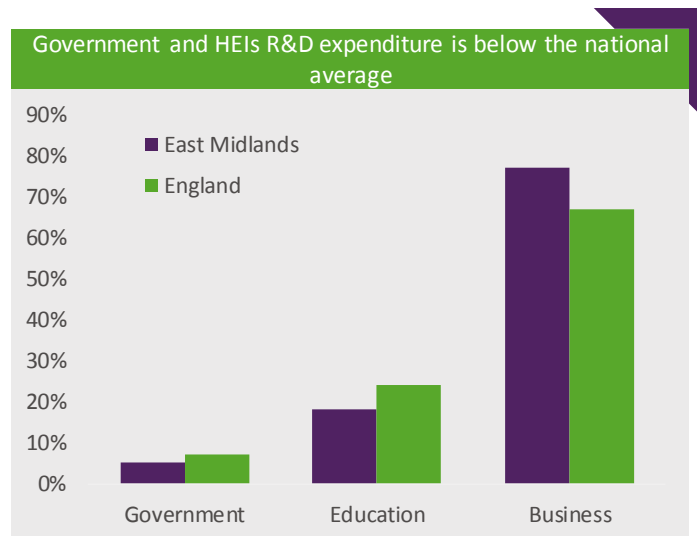
- strong leadership and effective management to deliver our vision
- partnership between the cities and the D2N2 LEP, working together to realise benefits across the economic area
- innovation and ideas from universities.

3: Innovation-Led Growth

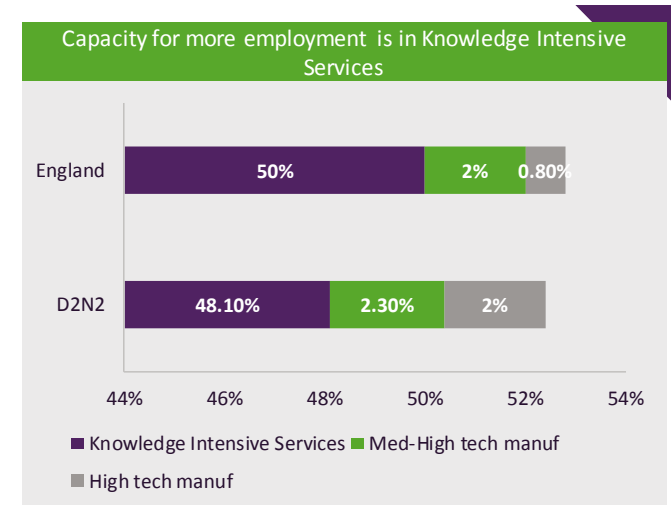
Innovation plays a significant role in driving economic growth through the creation of new product and services, allowing companies to differentiate themselves and improve productivity through more efficient business processes.

We have a good base from which to strengthen our innovative performance and are home to a world-class university and innovative companies such as Alliance Boots and Rolls Royce.

Although the East Midlands area is performing in line with the national average for expenditure on R&D, levels of investment could grow, particular from government and HEIs which are currently below national average.



Our economy will be stronger as we generate a higher proportion of new employment in high value, knowledge intensive industries.



A £16m investment into our innovation programme will increase HEI engagement and drive our push to increase employment in knowledge intensive industries.

Case Study: Nottingham Trent University: Convergent Science and Technology Centre

A £337m project to create 1,600 sqm of R&D space for a unique and commercially focused National Centre of Excellence in medical device product development and advanced materials convergent technology. The Centre will increase the speed and efficiency of healthcare-related commercial product development thorough creating a 'One Stop Shop' which will be used by both industrial and academic customers.

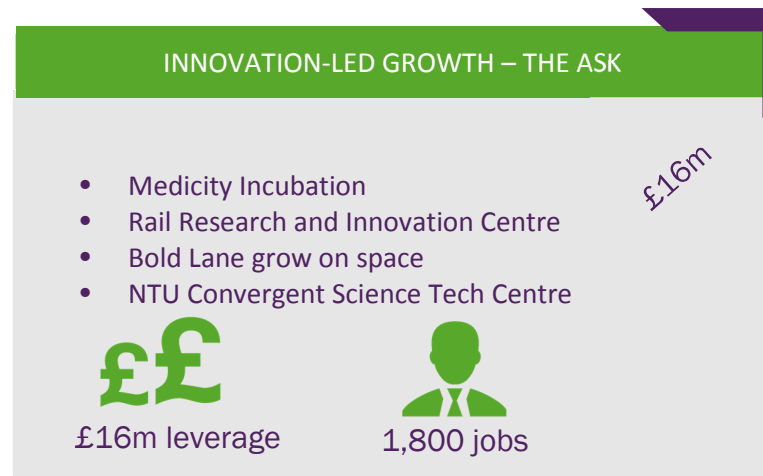
Nottingham Tent University will provide significant land, buildings, equipment and infrastructure investment to establish the Centre, as well as bearing the responsibility for the ongoing operational and running costs to sustain the Centre in the period, before it becomes self-sustaining.

The Centre will be funded by:

- £106.48 million LGF ask (32%)
- and £230.74 million match (68%).

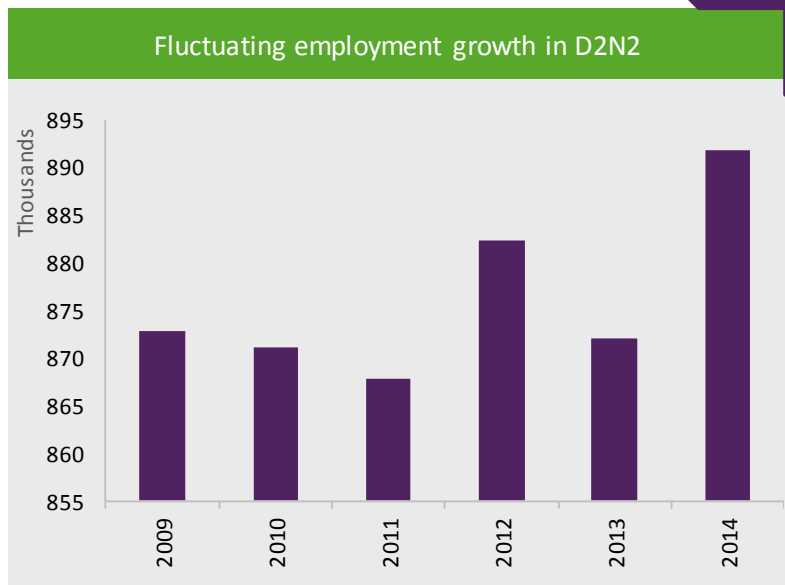
The Centre has a good alignment with the D2N2 SEP priorities making a contribution within:

- **Employment and Skills** through delivering 1,053 jobs.



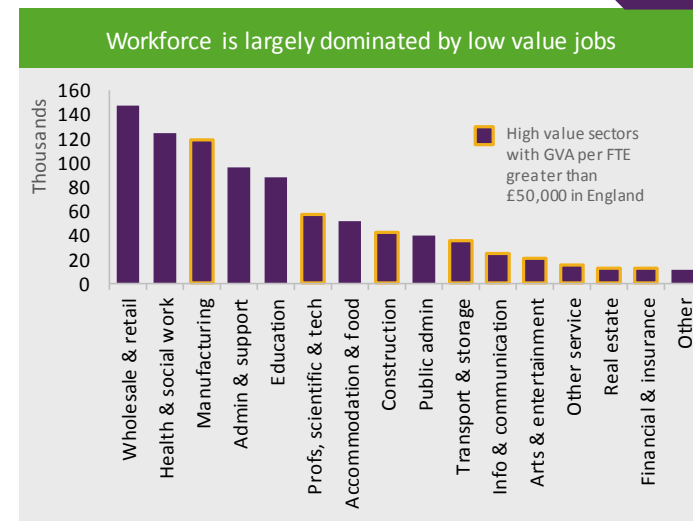
4: Employment & Skills

The D2N2 economy employs just short of 900,000 people across a broad range of sectors. Employment has grown, but fluctuated over the last decade. After a sharp increase during 2012, employment fell before recovering again in 2014.

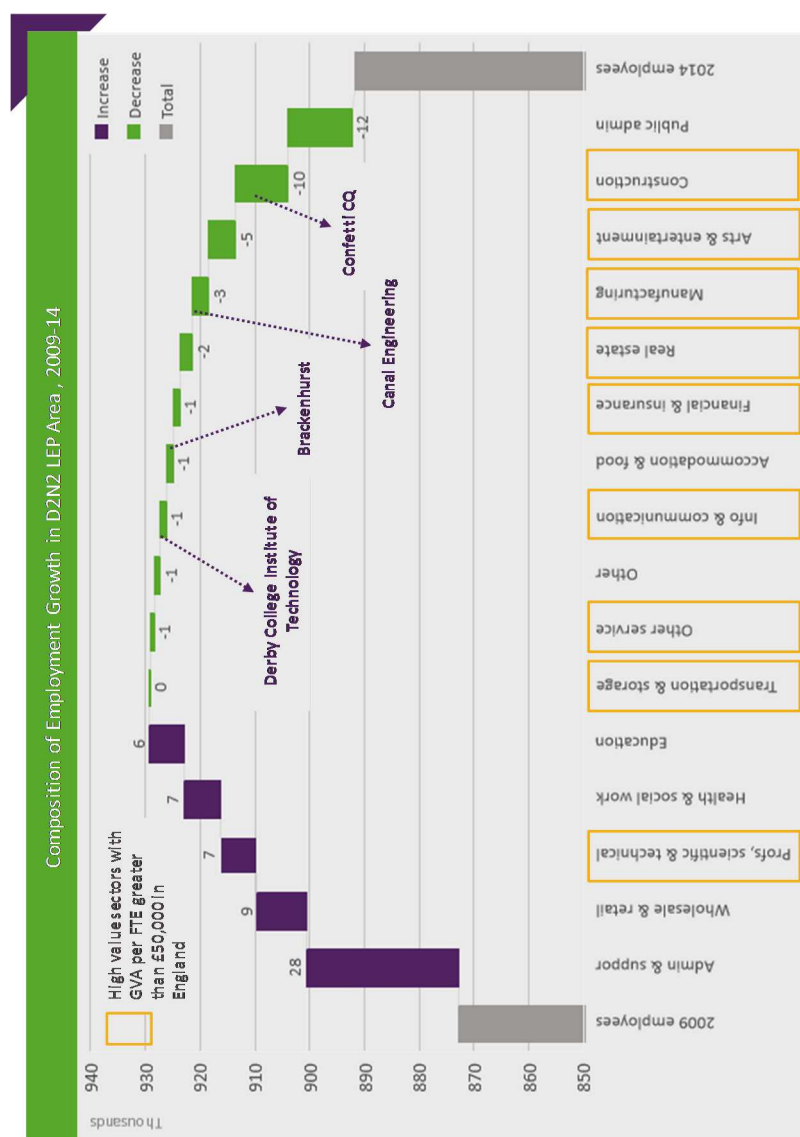


The D2N2 economy has successfully created jobs, but now we need to **focus on higher value employment in priority sectors**. Skills initiatives have been a major part of our previous Growth Deals totalling £40m of investment. We have scope to accommodate **more private sector jobs** to match national levels of employment.

Although we are shifting the focus of our portfolio to other SEP priorities, we are still planning to invest in securing a fundamental shift in our priority sectors in order to further drive up employment in growing markets.



The D2N2 LEP will **prioritise investment in private sector**, high value jobs in our priority sectors to close our productivity gap. A £6m investment programme will allow us to do this.



Although employment has grown in the D2N2 economy since 2009, the most significant growth has tended to be in lower value sectors.

We are determined to reverse the recent trends in employment in our higher value sectors. Although these sectors have faced stiffer competition, the scale of contraction in these sectors has been relatively modest. We have developed a series of initiatives targeted on these sectors, which will enhance our skills offer and provide the employment land /workspace essential to their growth.

Case Study: Derby College: Institute of Technology for Engineering and Centre for Professional Construction

A £24 million program for the renovation of two further education sites in order to encourage professional development, employment and higher level skills in the engineering and construction sectors. The project will yield benefits for the whole D2N2 LEP but particularly the Derby County Council area.

The project will be funded by:

- £10.18 million LGF ask (42%)
- and £14.12 million private match (58%).

The Centre has a strong alignment with the D2N2 SEP priority making a contribution within:

- **Employment and Skills** through delivering 240 jobs and 60 learners per year guiding them through higher apprenticeships.

EMPLOYMENT & SKILLS – THE ASK

- Confetti CQ
- Derby College Institute of Technology
- Canal Engineering
- Brackenhurst

£6m



£10m leverage



270 jobs



7,015 learners

OUR GOVERNANCE ARRANGEMENTS

Ensuring Successful Delivery & Maximising The Return On Investment

We are confident in our ability to deliver and have a robust Assurance Framework in place to ensure each scheme is rigorously assessed to ensure value for money.



We have put the systems in place to ensure that resources are spent effectively and that transparency and accountability is embedded within our selection and monitoring processes. Our accountable body, Derbyshire County Council, ensures that all funding decisions are made in accordance with our framework.

The **D2N2 LEP Board** is responsible for setting the priorities for funding and is comprised of an independent chairman, six LA partners, seven private sector representatives, one HE representative, one FE representative and a local BIS representative. The LEP board has delegated initial approval of funding decisions to the Infrastructure and Investment Board (IIB).

The **IIB** meets monthly to make initial funding decisions. These are then referred back the LEP Board for a final decision. The IIB also has responsibility for monitoring and co-ordinating the schemes and reporting any issues to the LEP board.

A **D2N2 wide officers group** also meets monthly to discuss strategic issues emerging from the programme of initiatives the LEP oversees.

These regular meetings ensure proposals and projects are continually monitored and any challenging issues can be dealt with swiftly.



We use a single assessment framework to ensure all proposals are comparably tested on their

individual merits. Only the strongest projects are taken forward which support our strategic objectives

D2N2 LEP has a unique two-stage approval process. Stage One ensures that the project is progressing and all risks to delivery are being managed. Stage Two requires a detailed business case to be approved by the Chief Executive officer of the LEP and the accountable body before the project is taken forward.

D2N2 also procures external advisor support to develop business cases and have them independently appraised to Green Book standards.



Practical Application

Our framework ensures a rigorous monitoring process is adhered to and gives practical guidance to the Board as to how they should respond if a project is missing its targets.

Connected and Cycle City Derby was an example of a project where target outputs significantly changed following initial approval. The project was subsequently referred to the LEP board where it was decided that an alternative project would need to be put forward by Derby.

This example highlights the rigorous nature of our approval process and that each project must continue to meet its objectives and demonstrate value for money.

Our Transparent Selection Process

We have put systems in place to ensure that resources are spent effectively and that transparency and accountability is embedded within our selection and monitoring processes. D2N2 is also committed to implementing the recommendations of the recent NAO Report on LEP Governance to ensure greater levels of transparency particularly around our commitment to value for money.

Project sponsors were initially invited to complete a project pro-forma, detailing the strategic, economic, financial, delivery and commercial case for their proposals.

Genecon was appointed by D2N2 LEP to provide an independent assessment of these initial project proposals and make recommendations to the LEP on the prioritisation for potential LGF 3 funding. The findings of this can be seen in Appendix A.

Following this initial scoring process D2N2 invited applicants to attend a workshops to strengthen their proposals before inviting applicants to resubmit final proposals.



Our comprehensive scoring system assessed projects on the basis of:

- alignment to SEP objectives
- potential scale of economic impacts
- deliverability of the project
- additionality assessment
- value for money.

Alongside the project rankings, a risk-analysis was also carried out to allocate projects to one of three pools.



Pool A

Projects with good strategic rationale, demonstrating evidence of demand, offering good value for money and with a clear funding and delivery plan. These projects form our priority pipeline.



Pool B

Projects with good strategic rationale but where further work is needed to demonstrate evidence of demand, value for money, funding and delivery. These projects are being further developed and to provide a pipeline of alternative schemes as opportunities for re-profiling our portfolio arises.



Pool C


These projects either have potential to be developed in the longer term or are better suited to other investment channels. D2N2 LEP will help steer sponsors to

OUR PRIORITIES

Housing & Regeneration: Unlocking Stalled Sites

COALITE

Site-wide remediation to develop a commercial business park and residential development.

GD3 Ask	Match Funding	Benefits
£7.8m	£13.4m	 1,480 jobs 800 homes

CASTLEWARD

Land assembly works and new infrastructure provision to develop 12 hectares of brownfield regeneration land in Derby to create a new community of sustainable

GD3 Ask	Match Funding	Benefits
£6.6m	£73m	 380 jobs 600 homes


WOODVILLE- SWADLINCOTE REGENERATION ROUTE

A new A511 road link to unlock a significant amount of available brownfield land at Tollgate Park.

GD3 Ask	Match Funding	Benefits
£6.4m	£69.3m	 3,100 jobs 300 homes


SHERWOOD ENERGY VILLAGE

Speculative development of 3k sqm of industrial floorspace sub-divided into 10 units.

GD3 Ask	Match Funding	Benefits
£0.8m	£3m	 64 jobs


RIVERSIDE BUSINESS PARK

A 3ha brownfield scheme to deliver access infrastructure and flood alleviation works which will unlock new buildings for commercial uses.

GD3 Ask	Match Funding	Benefits
£3.9m	£3.9m	 320 jobs

FOUNDRY PARK

Refurbishment of former Stanton Ironworks foundry to create new employment floor space, new access roads and car parking spaces.

GD3 Ask	Match Funding	Benefits
£4.2m	£9.2m	 700 jobs

SHERWOOD VISITOR CENTRE

A new visitor centre, cafe, retail outlet and recreational space including cycle hub to meet the increasing demand for high quality leisure opportunities at Sherwood Forest.

GD3 Ask	Match Funding	Benefits
£0.8m	£4.5m	 10 jobs

D2N2 SUSTAINABLE
TRANSPORT PHASE 2

Building on the TDE model D2N2 has successfully allocated DfT funding to deliver Sustainable Transport initiatives LEP wide. D2N2 will continue to invest in sustainable transport infrastructure and strategically link this to prepare itself for Hs2.

GD3 Ask	Match Funding
£4m	£5m

VESUVIUS

Infrastructure works to unlock a £38m private sector led redevelopment of brownfield, former Vesuvius Works site. The site will generate mixed use employment floorspace, retail and leisure space and SME focussed industrial and manufacturing floorspace

GD3 Ask
£5.5m

Match Funding
£38.4m



Benefits
900 jobs

HS2 STRATEGIC SITES

Fund to contribute towards acquiring key strategic sites benefitting from the development of the Hs2 rail network. This will include the Staveley

GD3 Ask
£3.5m




Benefits
500 jobs

Town & City Centre Renewal: Derby & Nottingham Metro Strategy


N2 TOWN CENTRES PACKAGE

A grant fund to invest in town centres across Nottinghamshire which will match private sector investment one to one, and fund town centre renewal activities including redevelopments, refurbishments and sustainable transport projects.

GD3 Ask	Match Funding		Benefits
£10m	£12.2m		560 jobs


NOTTINGHAM CASTLE

A world class heritage attraction that provides a catalyst for wider regeneration across the city centre by improving access and upgrading facilities to anchor additional tourist attraction for the East Midlands.

GD3 Ask	Match Funding		Benefits
£5.5m	£18.5m		1,950 jobs


SILK MILL

Renovation of the Silk Mill on Derby's riverside to create a new national museum and visitor attraction providing new/refurbished exhibition, meeting and retail spaces together with workshops for small and start-up businesses.

GD3 Ask	Match Funding		Benefits
£3.7m	£12.8m		110 jobs

SOUTHERN GATEWAY

This part of the wider Southern Gateway Regeneration Programme will develop new commercial retail units, improve car park and deliver public realm improvements.

GD3 Ask	Match Funding		Benefits
£15m	£10.3m		600 Jobs

DERBY PERFORMANCE VENUE

A new multi-purpose 3,000 capacity venue in the City Centre on the site of the former Assembly Rooms that will provide plus theatre space and 5,000 delegate conferencing facilities.

GD3 Ask
£8.6m

Match Funding
£18m



Benefits
170 Jobs

Innovation-Led Growth: Innovation and Employment and Skills

MEDICITY INCUBATION

Refurbish an existing building on the Boots Campus of the Nottingham Enterprise Zone to provide a 65,000sqft commercial incubator facility targeted at a young companies in the health and beauty market. The facility will form part of Nottingham's innovation ecosystem to commercialise cutting edge R&D and support product

GD3 Ask
£1.9m

Match Funding
£1.1m



Benefits
350 Jobs

BOLD LANE GROW ON SPACE

A 0.8 ha site in Derby City Centre to provide up to 3,000m2 of grow-on managed workspace for existing business growth. This new development will free up in other workspaces to support the growth of further start-ups and micro-businesses.

GD3 Ask
£2.9m

Match Funding
£4.4m



Benefits
390 jobs

RAIL RESEARCH AND INNOVATION CENTRE

A new centre to support growth among rail supply chain businesses, housing three technology demonstrators: automated repair and refurbishment, advanced scanning technologies and a virtual reality studio.

GD3 Ask
£0.9m

Match Funding
£0.4m

NTU CONVERGENT SCIENCE TECH CENTRE

A medical devices and advanced materials technology centre in Nottingham which will unlock 1,600 sqm of R&D space which will facilitate healthcare-related commercial product development and attract global companies.

GD3 Ask
£10m

Match Funding
£10.4m



Benefits
1,050 jobs

Employment & Skills: Skills for Rail, Creative and Digital

CONFETTI CQ

A digital skills campus to bridge skills gaps in the digital and creative sectors with learning delivered in an aspirational, enterprising and innovative study.

GD3 Ask	Match Funding	Benefits
£2.8m	£5m	5,500 learners

CANAL ENGINEERING

Delivery of a programme of engineering courses spanning from short courses for the unemployed to high level programmes and apprenticeships, delivered in a bespoke centre.

GD3 Ask	Match Funding	Benefits
£0.3m	£0.6m	500 learners

DERBY COLLEGE INSTITUTE OF TECHNOLOGY

Creation of an Institute of Technology for Engineering and a Centre for Professional Construction to support higher level skills development and support apprenticeship opportunities.

GD3 Ask	Match Funding	Benefits
£1.3m	£0.8m	250 jobs



BRACKENHURST SKILLS CENTRE

A new centre to provide a skills step change in the food, agriculture and horticulture sectors.

GD3 Ask	Match Funding	Benefits
£1.4m	£4m	1,050 learners 16 jobs



Appendix 1: Project Ranking List

Project name	Local authority area	Total Adjusted SAF score	Pool	RAG risk rating	Cumulative project investment (£m)	Description
Former Coalite Works, Bolsover	Bolsover DC/ North East DC	83	A	Green	£7.88	A sustainable remediation of a strategic site which is parallel to the M1 and co-located with the Markham Vale EZ. The project will deliver 1483 jobs and 795 new homes
Derby College: Institute of Technology for Engineering & Professional Construction	Derby CC	82	A	Green	£10.18	Renovation of two further education sites to encourage professional development in the engineering and construction sectors. The project will create 250 jobs and will support the development of 60 learners per year guiding them through higher apprenticeships
Woodville-Swadlincote Regeneration Route	South Derbyshire DC	77	A	Green	£16.58	This project provides a link from the A5111 to the Brownfield 'Tollgate Park' site. The initiative allows development of the site to take place creating 3,100 jobs and 300 homes.
Bold Lane Grow On Space	Derby City	73	A	Green	£19.44	The project will see the construction of 3,113 sq m of good quality business accommodation to accommodate 12 – 15 businesses per annum and provide access to business support facilities. The project will aim to help businesses from creative industries to grow and thrive in the local area.

Project name	Local authority area	Total Adjusted SAF score	Pool	RAG risk rating	Cumulative project investment (£m)			Description
MediCity Business Incubation	Nottingham City	73	A	Green	£21.35	£23.84	£45.19	This project will refurbish a significant amount of life science space in the centre of Nottingham. The project aims to provide a suitable environment for new life science businesses to achieve growth with the hope they will expand in to high growth businesses.
Derby Silk Mill - Museum of Making	Derby City	71	A	Amber	£25.00	£36.59	£61.59	The project will create a new inspirational museum and visitor attraction through the wholesale renovation of Derby Silk Mill, the site of the world's first factory and part of the UNESCO Derwent Valley Mills World Heritage Site
Former Vesuvius Works, Worksop	Worksop	70	A	Green	£30.55	£69.43	£99.98	Funding to deal with abnormal infrastructure works which will allow a junction to be built and open up a mixed use housing/employment area. The investment will help to unlock 900 jobs
Rail Research & Innovation Centre	Derby City	69	A	Green	£31.45	£69.80	£101.25	This project will establish a new Rail Research and Innovation Centre (Rail-RIC) for rail supply chain businesses in the D2N2 area. The purpose of the Rail-RIC will be to drive up productivity within the D2N2 rail supply chain.
Derby Castleward Urban Village	Derby City	68	A	Green	£38.05	£142.80	£180.85	Castleward is a 12.14 hectare (30 acre) brownfield regeneration site in Derby currently undergoing redevelopment to create a new community of sustainable homes and businesses. This £100 million project is located between Derby Midland Station and the city centre and will

Project name	Local authority area	Total Adjusted SAF score	Pool	RAG risk rating	Cumulative project investment (£m)	Description		
						create around 764 new homes and 3,200 to 11,900sq.ms of commercial space		
Sherwood Energy Village	Newark	67	A	Green	£38.88	£145.06	£183.94	The project involves the speculative development of 32,000 ft2 (2,973m2) of industrial (B1/B2/B8) floorspace sub-divided into 10 units.
Riverside Business Park, Bakewell	Derbyshire Dales DC	66	A	Green	£42.78	£160.59	£203.38	The project involves the delivery of a new bridge and access road from the A6 into the business park and the development of 130,000 ft2 of mixed use (A1, A3, B1, B2, B8, and C1) floorspace.
Nottingham Castle	Nottingham City	66	A	Amber	£48.28	£179.09	£227.38	The project involves repositioning Nottingham Castle as a world class visitor destination by redeveloping the attraction into an anchor tourism assets.
Angel Row, Nottingham	Nottingham CC	65	A	Green	£55.18	£201.89	£257.08	A project designed to address market failure for Grade A office space in central Nottingham by making available 7,250 sq. m of new build and refurbished accommodation at Angel Row
Worksop Site Delivery: A57 Road Improvements	Bassetlaw DC	64	A	Amber	£59.68	£206.39	£266.08	The Project aims to alleviate pressure at four key points in the Worksop area to deliver startegic employment and housing sites in the area.

Project name	Local authority area	Total Adjusted SAF score	Pool	RAG risk rating	Cumulative (£m)	project investment	investment	Description
A5111 Transport Network Capacity Improvements	Derby City	64	A	Amber	£92.18	£220.34	£312.53	Implementation of a range of intervention measures to address highway capacity issues on the Derby Outer Ring Road including improvements to four significant junctions. Access to 38,000 jobs will be improved by the works.
Nottingham Trent University: Convergent Science and Technology Centre	Nottingham CC	64	A	Amber	£106.48	£230.74	£337.23	Creation of a unique multi-partner integrated dual site medical devices and advanced materials convergent technology centre that will increase speed and efficiency of healthcare-related commercial product development.
Foundry Park, Ilkeston (Erewash)	Erewash BC	62	A	Green	£110.64	£239.90	£350.54	The project involves the delivery of 8,100 m2 of new employment floorspace at Foundry Park. LGF investment in Phase 1 would see 2.11 ha of land remediated and redeveloped. Subsequent phases would see a further 6.75 ha of land redeveloped for employment use
Making Bus Travel Smarter: Real Time Information Regional Roll Out	Nottingham CC and Nottinghamshire CC	62	A	Amber	£121.27	£290.70	£411.97	Expansion to the Nottingham area bus Real Time Information (RTI) system across the whole D2N2 area, increasing the number of existing signs from 1,500 to 3,000. The project will also provide better management of bus operations by allowing bus companies to monitor and manage their services in “real time” via Automated Vehicle Location (AVL) systems

Project name	Local authority area	Total Adjusted SAF score	Pool	RAG risk rating	Cumulative project investment (£m)	Description		
Sherwood Forest Visitor Centre	Newark and Sherwood	61	A	Green	£122.02	£295.25	£417.27	The project is to deliver a new visitor centre at Sherwood Forest to replace an existing visitor centre for the forest, alongside small improvements to existing walking / cycle routes.
Cawdor Quarry	Derbyshire Dales	61	A	Green	£152.02	£554.25	£706.27	The project involves a range of site remediation, infrastructure and access works to enable the redevelopment of a brownfield site for mixed use development, including 594 homes, 18,000m2 of retail and 7,700m2 of leisure end uses
Bingswood Industrial Estate, Whaley Bridge	High Peak DC	60	A	Amber	£155.30	£554.62	£709.92	The project comprises the construction of a new road and access bridge into the Bingswood Industrial Estate and servicing of 0.8ha brownfield employment land for up to 2,750m2 of new business units on the site in order to retain existing jobs and create new jobs.
A52 Transport Corridor - Improved Connectivity	Derby City	59	B	Amber	£168.70	£556.12	£724.82	The corridor improvements include footway and cycle bridges across the A52 linking to the IPro Stadium, Derby Arena and Pride Park, capacity improvements, safety cameras, upgraded signage and lighting.
Mill Lane Regeneration Scheme, NE Derbyshire	North East Derbyshire DC	59	B	Amber	£176.10	£565.62	£741.72	The project delivers a new link road in order to accelerate the delivery of 30ha of development land for up to 5,000m2 of B1/B2 employment and 150 new homes as part of the wider

Project name	Local authority area	Total Adjusted SAF score	Pool	RAG risk rating	Cumulative project investment (£m)			Description
								Avenue project which is being led by the Homes & Communities Agency (HCA)
Transforming the Learning Environment	Nottingham CC	59	B	Amber	£178.36	£567.89	£746.25	The proposal is for a programme of capital investments in IT equipment across 8 FE colleges including new servers, networks and associated hardware. The project helps to aid the D2N2 skills offer.
Nottingham Cycle City Ambition Programme 2	Nottingham City	59	B	AMBER	£184.36	£570.89	£755.25	The project consists of development of segregated cycle lanes linking businesses and homes as identified in Nottingham's Cycling Vision and Action Plan. The project will also develop cross boundary connections with Nottinghamshire County Council. In total approximately 25km of new cycle route will be provided along with improvements to public realm.
Unlocking Growth in N2 Town Centres	Nottinghamshire	59	B	GREEN	£202.56	£589.09	£791.65	The project works to renew various town centres over the Nottinghamshire area. This will be done through a series of measures such as market refurbishments, renovations, reclamation and redevelopment.
Creative Village (Phase 2) & Retford Enterprise Centre (Ph 2)	Bassetlaw	59	B	AMBER	£204.53	£591.10	£795.63	The programme will deliver second phases of employment floorspace development at two existing Council owned and managed employment sites - Worksop Creative Village (WCV) and the Retford Enterprise Centre (REC).

Project name	Local authority area	Total Adjusted SAF score	Pool	RAG risk rating	Cumulative project investment (£m)	Description		
Hucknall and Phoenix Park P&R Expansions	Ashfield	58	B	GREEN	£207.99	£594.56	£802.55	The project is to deliver extended car parking provision at two Park and Ride sites on the Nottingham Tram system. Both sites are near capacity at peak times. Extended car parking will be provided by constructing metal-frame decked-parking, to increase the capacity at Hucknall by 100% (482 spaces) and at Phoenix Park by 50% (330 spaces)
Creative Quarter Capital Programme	Nottingham City	58	B	AMBER	£213.76	£606.74	£820.50	The programme involves the refurbishment of three buildings and the demolition and rebuilding of a fourth, in the Sneinton Market area in Nottingham’s Creative Quarter
Broadmarsh Environs Phase 2	Nottingham City	57	B	AMBER	£236.06	£617.04	£853.10	The scheme will see the refurbishment of Broadmarsh bus station and car park, the provision of a tram stop, the delivery of new retail units on the ground floor of the car park and public realm improvements. In doing so, the project will support the wider regeneration of the shopping centre and will contribute towards ambitions set out in the Southside Transport Strategy
Derby Performance Venue	Derby City	57	B	AMBER	£289.06	£630.04	£919.10	The Derby Portal component of this project is seen as a catalyst for the regeneration of Derby City Centre. The portal provides a 5000 capacity performance venue to be established in Derby City Centre whilst initiating regeneration works to a key area of the City Centre.

Project name	Local authority area	Total Adjusted SAF score	Pool	RAG risk rating	Cumulative project investment (£m)	Description		
Chapel-en-le-Frith Innovation Park	High Peak	57	B	AMBER	£292.57	£635.29	£927.86	The project an important employment space development for High Peak Borough Council
Hyson Green Library Redevelopment, Nottingham	Nottingham CC	56	B	Amber	£292.80	£636.67	£929.47	The project involves the redevelopment of a public library, It is intended to create facilities and services for local creative businesses to design and produce new products and develop skills
Penniment Farm, Mansfield	Mansfield	56	B	AMBER	£296.80	£748.17	£1,044.97	The project involves investment in a range of infrastructure works – including on and off site highways, utilities and drainage – to unlock major commercial (39,300m2) and residential (430 units) development on a 33 ha site.
Bolsover North	Bolsover DC	54	B	Amber	£300.63	£768.68	£1,069.31	The proposal is to use £3.832m of LGF as gap funding to fund a link road (£0.48m) and drainage works (£3.35m) required to unlock the 250 home phase 1 of the Bolsover North residential community. Future phases are expected to deliver 700 new homes
Chesterfield Town Centre Masterplan Delivery	Chesterfield BC	54	B	Amber	£311.18	£774.88	£1,086.06	The package consists of four distinct, but combined elements to unlock and stimulate the economic development of Chesterfield town centre. These include improvements to transport infrastructure, digital infrastructure, public realm and office/industrial development.

Project name	Local authority area	Total Adjusted SAF score	Pool	RAG risk rating	Cumulative project investment (£m)	Description		
Mansfield Brewery housing growth site	Mansfield	51	B	AMBER	£316.18	£784.66	£1,100.84	The project involves the purchase by MDC of the site of the former Mansfield Brewery and subsequent site remediation and direct delivery of 81 new homes for sale and 185m2 of commercial retail floorspace.
Coppice Farm, Ripley	Amber Valley	51	B	AMBER	£320.98	£826.11	£1,147.09	Coppice Farm is a 21 ha residential development site, with capacity and outline planning permission for 360 new homes
Callywhite Lane Industrial Estate Regeneration, NE Derbyshire	North East Derbyshire DC	51	B	Amber	£327.48	£830.71	£1,158.19	The project involves the construction of a new link road (including bridges over a railway line and river course) together with additional utilities infrastructure enable the expansion of the existing industrial estate, delivering 47,000m2 of new B1/B2/B8 floorspace
Southern Derby Integrated Transport Link - ‘To Infinity Park and Beyond’	Derby City	48	C	AMBER	£327.88	£830.84	£1,158.72	The South Derby Link Road is a vital transport link, joining up Infinity Park Way (T12) with Stenson Road, and potentially the A50 in future, unlocking key economic and housing growth areas in Derby and South Derbyshire, including Wragley Way, Stenson Fields and Infinity Park Derby Enterprise Zone.
Penny Hydraulics: Station Road Site Development, Clowne	Bolsover DC	47	C	Amber	£328.13	£831.62	£1,159.75	The aim of the project is to deliver a new facility for the business to address the operational constraints associated with its existing premises in order to facilitate business growth.

Project name	Local authority area	Total Adjusted SAF score	Pool	RAG risk rating	Cumulative project investment (£m)	Description
Derby Station Eastern Access Enhancement	Derby CC	44	C	Amber	£348.64	The project involves the development of a new east side entrance building to Derby railway station, including new retail facilities, and two new multi storey car parks for rail passengers. It is intended to supplement wider remodelling works to the station being carried out by Network Rail.
Derby City Centre Masterplan Implementation	Derby CC	44	C	Amber	£439.94	Tackling a defined number of priority schemes through capital investment to unlock housing and commercial development. The Masterplan makes the city a connected, business and living city as well as being a city of choice for people to come to.
Dukeries Railway Line, North Nottinghamshire	Bolsover DC, Bassetlaw DC, Newark and Sherwood DC	42	C	Amber	£453.94	The project involves re-opening the Shirebrook to Ollerton railway line to passenger traffic, improving links to key housing and employment areas and the national rail network, and improving public transport choices to support modal shift from road to rail.
Shifting into Top-Gear – World Class Derbyshire Destination	Derbyshire	41	C	AMBER	£464.94	Part of a programme of pipeline projects to address market failures in Derbyshire's visitor economy in order to establish the attractiveness of Derbyshire as a World Class Destination. This project seeks to extend the White Peak Loop strategic multi-user trail to create a route connecting Derwent Valley World Heritage site to the Peak District National Park as well as creating a new leisure cycle and walking route

Project name	Local authority area	Total Adjusted SAF score	Pool	RAG risk rating	Cumulative project investment (£m)	Description
World Class Derbyshire Destination	Across Derbyshire	39	C	Red	£486.54	Focused on supporting the distinctive role of Derbyshire and the Peak District, with the highest quality natural landscapes by developing an exceptional world class destination and supporting housing and employment growth in key towns and villages to strengthen economic diversity and growth.
Derby Vibrant District Centres Programme	Derby CC	32	C	Red	£490.27	A programme of investments in ten projects across five district centres in Derby including shopping centre improvements, public realm, highways and cycling infrastructure, and one complete area based masterplan for Normanton.
Elvaston Castle - World Class Derbyshire Destination	Derbyshire	31	C	RED	£492.27	This project is focussed on providing a new access road and car parking facility at the Elvaston Castle estate which the applicant states are needed to realise the full economic potential of the site and provide opportunities for business development and new employment opportunities
Connecting Our Heritage - World Class Derbyshire Destination	North Derbyshire – North Nottinghamshire	30	C	AMBER	£497.55	The application is for £5.28m LGF to part fund a wide ranging programme of projects – each at different stages of development - to deliver multi-user trails and public realm.
CEATA Canal Engineering	Nottingham City	Skills Call	N/A	N/A	£498.3	This project will develop and deliver engineering programmes which span from short courses for the unemployed to high

Project name	Local authority area	Total Adjusted SAF score	Pool	RAG risk rating	Cumulative (£m)	project	investment	Description
								level programmes and apprenticeships which provide the skills and knowledge required by the engineering sector.
Brackenhurst Food, Agriculture and Horticulture Skills Centre	Nottinghamshire County Council	Skills Call	N/A	N/A	£499.7	£1191.96	£1691.2	<p>The new Skills and Innovation Centre will provide a step change in the delivery of skills in the food, agriculture and horticulture sectors, which closely align with the D2N2 LEP priorities.</p> <p>Bespoke learning areas, including a state-of-the-art food technology teaching laboratory, will develop the skills at different levels needed in the agricultural and horticultural industries.</p>
Confetti CQ Campus Development	Nottingham City Council	Skills Call	N/A	N/A	£507.4	£1197.01	£1699.01	<p>A new, iconic CQ Digital Skills Campus will create a new market for digital media higher level provision; delivered in an aspirational, enterprising and innovative study environment. The Campus will bridge reported skills gaps in the digital and creative sector; providing high graduate employability, retention and opportunities for success as well as ultimately boosting our region’s creative industry competitiveness and economy.</p>
Beeston Innovation Library Learning		Skills Call	N/A	N/A	£508.4	£1198.01	£1701.01	<p>Beeston Innovation Library Learning (BILL) will transform the learning offer in Beeston and the surrounding area by developing a new facility combining the latest technology in order to deliver a new business incubator (focused on supporting new business start-ups from the creative sector)</p>

Project name	Local authority area	Total Adjusted SAF score	Pool	RAG risk rating	Cumulative (£m)	project investment	investment	Description
								and innovative provision tackling worklessness and enhancing well-being offered from a state of the art “Information Powerhouse” based in Beeston Library.
Nottinghamshire Innovation Library Learning	Nottinghamshire County Council	Skills Call	N/A	N/A	£515.44	£1204.96	£1714.91	Nottinghamshire Innovation Library Learning (NILL) will transform the learning offer in the seven districts across Nottinghamshire by developing seven new facilities combining the latest technology in order to deliver new business incubators (focused on supporting new business start-ups from the creative sector) and innovative provision tackling worklessness and enhancing well-being offered from a state of the art “Information Powerhouse” based in seven libraries across Nottinghamshire.