

APPENDIX 2

NOTTINGHAMSHIRE COUNTY COUNCIL CULTURAL STRATEGY 2011 – 2021: HALF YEARLY REVIEW

SERVICE AREA: LIBRARIES, ARCHIVES AND INFORMATION

KEY ACTIONS 2012/13

CULTURAL THEME	CULTURAL OUTCOME	ACTIONS	PARTNERS	RESOURCES AND COSTS	TIMESCALE FOR COMPLETION	PROGRESS UPDATE
1	<p>Increase participation in cultural activities</p> <p>Enhance Nottinghamshire as a tourist and cultural destination</p> <p>Ensure equality of opportunity and fair access to culture</p>	<p>Investing, developing and remodelling the library network</p> <p>Complete the refurbishment of Mansfield Central Library</p> <p>Open a new West Bridgford Library in spring 2013</p> <p>Progress options for the extension of the life of the Archives office</p>	HLF, TNA, ACE, Local Community NCC services	Capital and project resources		<p>Mansfield Central Library re opened in January 2012 and is projected to surpass its 300,000 visitor target</p> <p>Detailed planning work has begun on the extension of Nottinghamshire Archives with work due to commence during March 2013</p> <p>Minor refurbishment of Calverton Library was completed in September 2012</p>
1	<p>Increase participation in cultural activities</p> <p>Ensure equality of opportunity and fair access to</p>	<p>Locate library services in the best location for the local community and library users</p> <p>Complete relocation of</p>	Children's Centres, Youth Centres, Parish Council and Community Organisations	Capital and project resources		Progress ongoing for Annesley Woodhouse and Balmoral Library co locations

	culture	Annesley Woodhouse, Misterton and Tuxford Libraries Seek further opportunities for co-location of services				
1	Increase participation in cultural activities Ensure equality of opportunity and fair access to culture	Providing resources and access to services in partnership with local communities and customers Provide a comprehensive information service accessed through all channels Signpost and refer customers wanting to access County Council services Be a key face-to-face channel for County Council communications, consultations and campaigns Support customers using hard copy and digital resources Host information and advice services for local agencies	NCC communications Cultural and Information agencies	Principal Librarian Information Services	Ongoing	Marketing campaign launched for ASK Libraries service completed Improved online library catalogue launched and promoted
1	Increase participation in	Continue developing the core library offer to provide	Wide variety of local, regional and	All Library teams	Ongoing	Planned programmes for

	<p>cultural activities</p> <p>Contribution to improved life chances and achievements by our young people</p>	<p>inspiration to read, create knowledge through access to information, learning, and the Nottinghamshire story, enhance community life and stimulate cultural activity</p> <p>Ensure our informal adult learning service fully exploits library venues</p> <p>Ensure the quality of library book stock is maintained, and that the selection is both relevant to the community and includes a wide range and depth of choice across the whole collection</p>	national partners			<p>Workshop and Mansfield ongoing</p> <p>Increasing use of libraries for delivery of adult and family learning provision</p>
	<p>Increase participation in cultural activities</p> <p>Ensure equality of opportunity and fair access to culture</p>	<p>Maximise use of new technology</p> <p>Maintain free access to online resources and the internet via both public computers and WiFi</p> <p>Innovate to achieve improved customer services and efficiencies</p> <p>Integrate online users and content as a core part of service development and delivery</p>	IT suppliers and e content providers	<p>Library Resources Team</p> <p>NCC IT and Communications Teams</p> <p>Online content suppliers</p>	Ongoing	Extension of WiFi to all level 1 libraries and Archives by December 2012

1	<p>Increase participation in cultural activities</p> <p>Contribution to improved life chances and achievements by our young people</p> <p>Ensure equality of opportunity and fair access to culture</p>	<p>Ensure libraries are child and young people safe and friendly</p> <p>Develop the core collections with consultation with children and young people</p> <p>Provide regular activities and events at level 1 libraries, and support the developments at all libraries in line with community demand and available resources</p> <p>Ensure libraries' contribution to literacy is made</p> <p>Exploit national reading initiatives such as Bookstart and the Summer Reading Challenge to encourage reading for pleasure as a key intervention to improve literacy</p> <p>Develop good relationships between local libraries and their catchment schools, facilitating regular visits where possible</p>	<p>Wide variety of partners across local cultural landscape</p> <p>Booktrust; local health providers; self help groups The Reading Agency; Booktrust; schools</p> <p>Children's centres, services and schools</p>	Principal Librarian Children and Community Services	Ongoing	<p>Increased participation in national Summer Reading Challenge 2012 has been achieved</p> <p>Bookstart gifting targets met</p> <p>National Digital Skills project TRA/PA – (funded by ACE) commenced due for completion March 2013</p>
2	Contribution to improved life chances and achievements by	Develop further community library partnerships by building on the development of the	CVS Parish Councils Library Customers and Volunteers	Area Librarians and Principal Librarians	Ongoing	Marketing of new mobile library service undertaken

	<p>our young people</p> <p>Increased volunteering opportunities in the cultural sector</p> <p>Ensure equality of opportunity and fair access to culture</p>	<p>Community Partnership Library (CPL) initiative to ensure the core library offer is enhanced, in order to have maximum impact for each community where the service is delivered</p> <p>Develop and review mobile and community based library services to those who cannot visit a static library site</p>				
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SERVICE AREA: ARCHIVES and LOCAL STUDIES

KEY ACTIONS 2012/13

CULTURAL THEME	CULTURAL OUTCOME	ACTIONS	PARTNERS	RESOURCES AND COSTS	TIMESCALE FOR COMPLETION	PROGRESS UPDATE
1 4	Notts as Tourism and Cultural destination More visitors to Notts	Lead the Nottinghamshire Ancestral and Literary Tourism Partnership co-ordinating a programme of events and participate in the establishment of a Nottinghamshire Heritage Forum	Museums, Libraries and Archives, Experience Notts and tourism providers	£50k for promotion and pump priming	Events programme 2013	Nottinghamshire's People Ancestral Tourism Programme developed for 2013 and HLF grant application made Nottinghamshire Heritage Forum established, guide to Museums and Heritage attractions launched
2	Increase volunteering opportunities	Implement the Archives Volunteering Policy to expand the use of volunteers and establish a Friends of Nottinghamshire Archives	Archive users	Staff time	2012	Increased number of remote volunteers converting archive catalogues at home Friends of Nottinghamshire Archives established, working well and ongoing recruitment of members
3	Preserve our cultural assets	Maximise the use of the Nottinghamshire Archives site to preserve and provide public access to the County's archival heritage	Nottingham City Council HLF Archives Users	£3million	2014	Capital budget allocated. Project progressing
3	Create new	Develop new audiences		Staff time	Ongoing	Events undertaken

	opportunities to engage	through a programme of archives and local studies events				during summer including events to mark the Diamond Jubilee and Olympics Autumn and Winter 2012 Archives events programme published
4	Commercial opportunities	Provide digital access to selected archive and local studies sources to remote audiences and enhance services to visitors to Nottinghamshire Archives	Commercial providers	None	Ongoing	Ongoing discussions held with commercial suppliers

SERVICE AREA: LAI & L: (Library and Community Learning)

KEY ACTIONS 2012/13

CULTURAL THEME	CULTURAL OUTCOME	ACTIONS	PARTNERS	RESOURCES AND COSTS	TIMESCALE FOR COMPLETION	PROGRESS UPDATE
1	To deliver an inviting and broad curriculum offer	To work with delivery partners to develop the curriculum offer to encourage engagement of residents and local communities in learning through cultural, local heritage and the arts	ACLS, Delivery Partners and Stakeholders	SFA Budget	Reviewed on an annual basis	Range of offer to be monitored during the year
2	To engage Nottinghamshire residents in learning activity	ACLS team and Library Services to encourage increased participation in learning activities Engage with local stakeholders, including cultural, voluntary and community groups, to identify development areas	ACLS, Delivery Partners, Stakeholders, Learning Champions	SFA Budget	Reviewed on an annual basis	Target numbers achieved for 2011/12. 2012/13 year commences 1/8/12
3	To improve community cohesion, social inclusion and Equality & Diversity	To ensure that learning activity is offered in venues and locations which aid inclusion To support national celebration days e.g. Black History Month	ACLS, Delivery Partners and Stakeholders	SFA Budget	Reviewed on an annual basis	Approx 300 venues used during 2011/12 including libraries, day centres, schools, children's centres, community centres
5	To deliver a curriculum offer that	To work with delivery partners to develop the	ACLS, Delivery Partners,	SFA Budget/ BLF Budget	Reviewed on an annual basis	The team continues to identify those who

	encourages participation by non traditional learners	curriculum offer to encourage engagement in activities that promote physical and mental health and well being through cultural, local heritage and art activity	Stakeholders, Learning Champions			are under-represented in learning e.g. families with disabilities, dads, those confined to their homes
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SERVICE AREA: COUNTRY PARKS AND GREEN ESTATE

KEY ACTIONS 2012/13

Cultural theme	Cultural outcome	Action	Partners	Resources and costs	Timescale for completion	Progress update
1, 4	<p>Sought out opportunities to enhance Nottinghamshire as a tourist and cultural destination</p> <p>Increased the commercial opportunities and income of the County Council</p> <p>Encouraged more visitors to Nottinghamshire</p>	Develop a new visitor centre at Sherwood Forest	Private sector partner	<p>Private sector to be confirmed</p> <p>County Council contributions to be confirmed</p>	June 2014	<p>Two bids received and evaluated</p> <p>Decision on preferred bidder to be made by Policy Committee on 17 October 2012</p>
2	<p>Increased volunteering opportunities in the cultural sector</p> <p>Supported communities to develop new 'big society' opportunities to improve their local area</p> <p>Worked with partners to improve communities' health & aspirations</p>	Establish a new Country Parks and Green Estate volunteering programme	<p>Notts Wildlife Trust</p> <p>Sherwood Forest Trust</p> <p>Parish Councils</p>	<p>Revenue budgets</p> <p>External grant aid</p>	March 2013	Parks volunteering scheme to be linked into broader departmental volunteering programme. New Community Liaison Officer appointed
3	Responded to the needs of Nottinghamshire's natural and historic environment to ensure it is conserved and managed in a sustainable manner	Set up Rufford Development Group to prepare a new masterplan for the Rufford Abbey site leading to a major grant application to improve the range of services on offer	<p>English Heritage</p> <p>Heritage Lottery Fund</p> <p>Rufford</p>	External from grant aid	March 2015	<p>Rufford Development Group established</p> <p>Programme of quick wins and longer term schemes identified</p>

			Parish Council			Masterplan scheduled for January 2013
3	Responded to the needs of Nottinghamshire's natural and historic environment to ensure it is conserved and managed in a sustainable manner	Prepare and implement a long term Green Estate Policy and Strategy	Notts Wildlife Trust Sherwood Forest Trust Forestry Commission	10 Year Capital Programme to be prepared	March 2012	Original timetable rescheduled for spring 2013. Scope of strategy has changed
4	Increased the commercial opportunities and income of the County Council Encouraged more visitors to Nottinghamshire	Prepare and implement a broader programme of events and activities on the country parks and green estate sites	Other tourist/visitor operators	Develop new self-financing activities	March 2013	Very successful Robin Hood Festival and 1940s events. However, many summer events hampered by poor weather

SERVICE AREA: ENRICHMENT SERVICES

KEY ACTIONS 2012/13

CULTURAL THEME	CULTURAL OUTCOME	ACTION	PARTNERS	RESOURCES AND COSTS	TIMESCALE	PROGRESS UPDATE
1	<p>Increase participation and involvement in cultural activities</p> <p>Contributed to improved life chances and achievement by our young people</p>	Increase the numbers of children and young people taking part in arts and sports programmes delivered through the County Council's Arts and Sports – Children and Young People team	Range of artists and arts organisations	County Council budget plus external project funding in some areas	2015	All participation targets for Arts and Sports – CYP for academic year 2011-12 exceeded
1	<p>Increase participation and involvement in cultural activities</p> <p>Contributed to improved life chances and achievement by our young people</p>	Lead a successful music education hub which enables all children and young people in Nottinghamshire to access high quality learning opportunities in music which are relevant to their own musical interests and starting points	Other Local Authority service areas plus schools, community music organisations, venues and festivals	Central Government funding	2012	Successful application to ACE to lead Nottinghamshire Music Education Hub and sign-off of business plan with challenging targets for increase in number of children and young people learning to sing and play a musical instrument
1 & 3	<p>Contributed to improved life chances and achievement by our young people</p> <p>Encouraged local communities to value and make best use of our</p>	<p>Increase the opportunities for young people to engage with the outdoor environment through increasing term time occupancy across <u>all</u> outdoor bases to 80% or greater through:</p> <p>- Development of</p>	Schools, youth groups and individuals	<p>Outdoor and environmental education centres, staff and equipment</p> <p>Corporate Communications Team time</p>	April 2013	<p>Term time occupancy target of 80% exceeded with occupancy at Hagg Farm at 100% during term time</p> <p>Educational visits to 3 sites now combined into a single offer to schools</p>

	<p>cultural</p> <p>Created new opportunities for our communities to actively engage with our cultural assets and preserve them for future generations</p>	<p>coherent service offer following LA restructure</p> <ul style="list-style-type: none"> - Development of whole service website - Continued maintenance and development of OEE bases and resources 				
4	Increased the commercial opportunities and income of the County Council	Identification of new markets and implementation of appropriate local business plans at Outdoor & Environmental Education bases not currently at required occupancy	Schools, youth groups, communities and individuals	<p>Outdoor and environmental education centres, staff and equipment</p> <p>Corporate Communications Team time</p>	April 2013	Ongoing
2	Ensure equality of opportunity and fair access to culture and sport	Ensure that all existing services and new developments offered by Arts & Sports for Young People and the Outdoor and Environmental Education teams offer equality of opportunity and fair access	Schools, youth groups, communities and individuals	Staff time	April 2013	EY&YP Sub-Committee approved amendment to remission scheme to ensure that children facing financial disadvantage able to access arts activities

SERVICE AREA: CULTURAL SERVICES

KEY ACTIONS 2012/13

CULTURAL THEME	CULTURAL OUTCOME	ACTION	PARTNERS	RESOURCES AND COSTS	TIMESCALE	PROGRESS UPDATE
1	<p>Increased the participation and involvement in the enjoyment, organisation and development of cultural activities</p> <p>Contributed to improved life chances and achievement by our young people.</p> <p>Increased the opportunities for older people to share existing skills and develop new skills</p> <p>Sought out opportunities to enhance Nottinghamshire as a tourist destination</p>	<p>Develop links with national & regional initiatives to provide increased opportunities e.g. National Campaign for Drawing, Sport Maker</p> <p>Identify and engage with new non sports organisations that can support the increase in participation in sport</p> <p>Support the development of arts opportunities for young people and adults with specific needs</p> <p>Develop the Village Ventures rural touring scheme in line with partner requirements and promoter needs to provide increased opportunities for local communities to engage with the arts</p> <p>Work with partners to promote the Sports & Arts in Nottinghamshire</p>	<p>Independent Arts and Sports organisations, individuals, communities & clubs</p> <p>Sport England</p> <p>Sport England Arts Council</p> <p>National Governing Bodies of Sport</p> <p>Corporate Communication Team</p> <p>District & Borough Councils</p> <p>Other NCC departments and services</p>	<p>County Council</p> <p>Budgets plus external funding sources including:</p> <p>Sport England</p> <p>Arts Council</p> <p>National Governing Bodies of Sport</p> <p>Corporate Communication Team</p>	2011 - 2014	<p>Agreed partnership arrangements with local, regional and national music and arts organisations as part of Music Education Hub</p> <p>Arts Service Officer appointed as the regional rep of the National Campaign for Drawing.</p> <p>Increased programme of drawing across the County including the training of over 100 arts & non arts people to run local Big Draw Events and Specialist Big Draw training with LAC staff to ensure wide spread of skills</p>

						<p>Successful Arts Council National Portfolio bid for Rural Touring across the County, securing the future for the next 3 years</p> <p>1,515 young people and 663 adults actively took part in the Royal Jubilee Programme at Rufford Craft Centre making commemorative ware and royal bunting, A further 6,000 people visited the ensuing exhibition</p>
2	<p>Increased volunteering opportunities in the cultural sector</p> <p>Supported communities to develop new 'big society' opportunities to improve their local area</p> <p>Worked with</p>	<p>Work with partners to increase opportunities to volunteer within Sports & Arts including the delivery of the National Sport Maker programme within the County</p> <p>Undertake a needs analysis of rural community venues with respect to supporting the development of new creative opportunities responding to local need</p> <p>Research the development needs of the amateur arts sector</p>	<p>Independent Arts and Sports organisations, individuals, communities & clubs</p> <p>Sport England</p> <p>Arts Council England</p> <p>County Sport Partnership</p> <p>District & Borough Councils</p>	<p>County Council</p> <p>Budgets plus external funding sources including:</p> <p>Sport England</p> <p>Arts Council</p> <p>National Governing Bodies of Sport</p> <p>Corporate Communication Team</p>	2012-14	<p>The sports volunteer development programme has now registered over 1,000 sporting volunteers across the County</p> <p>The first Nottinghamshire Young Leaders Sporting Academy was held in the</p>

	<p>partners to improve communities' health and aspirations</p> <p>Ensured equality of opportunity and fair access to culture and sport</p>	<p>Review of current on-line resources for the Arts sector and undertake an analysis of new resources needed</p> <p>Increase participation in sport by the promotion or implementation of national and local schemes benefiting health</p> <p>Support the development of arts & sports opportunities for young people and adults with specific needs</p>	Other NCC departments and services			<p>summer with over 30 young people taking part in two days of intensive masterclasses and volunteer development sessions</p> <p>Research with the amateur arts sector completed. The first training sessions for the sector have been booked and a regular information bulletin has been produced</p> <p>A programme of joint work with Libraries has started to support the needs of the amateur arts sector</p> <p>Specialist programme of support with secure children's home staff has resulted in a successful ACE application for an extended arts programme</p>
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						Audience and Promoter development programme has started with the rural touring network
4	<p>Increased the skill levels of the cultural sector</p> <p>Improved the sustainability of the cultural sector</p> <p>Encouraged more visitors to Nottinghamshire</p>	<p>Develop appropriate training and resources for sports tutors, coaches and volunteers and creative businesses and individuals</p> <p>Additionally ensuring the sports and arts sector is clear and confident in safeguarding practice, procedures and responsibilities</p> <p>Work with partners to develop a sustainable future for the Creative Greenhouse Network and Open Studios Development</p> <p>Work with NGBS to increase the number of training opportunities delivered within Nottinghamshire</p>	<p>Independent Arts and Sports organisations, individuals, communities & clubs</p> <p>Sport England</p> <p>Arts Council England</p> <p>County Sport Partnership</p> <p>District & Borough Councils</p> <p>Other NCC departments and services</p>	<p>County Council Budgets plus external funding sources including:</p> <p>Sport England</p> <p>Arts Council</p> <p>National Governing Bodies of Sport</p> <p>Corporate Communication Team</p>	2012 - 2014	<p>Membership of the Creative Greenhouse network increased to 800.</p> <p>Programme of training sessions and networking events programmed</p> <p>First County-wide Open Studios event took place in May involving over 100 artists</p> <p>Successful Arts Council Bid securing the future of the Creative Greenhouse for 3 years</p>
4	<p>Increased the commercial opportunities and income of the County Council</p>	<p>Develop a more effective and fit for purpose web presence which meets the needs of our customers and provides easy access to arts and sporting opportunities</p> <p>Secure additional external funds to</p>	<p>Independent Arts and Sports organisations, individuals, communities & clubs</p>	<p>County Council Budgets plus external funding sources including:</p> <p>Sport England</p>	2012-14	<p>Music education hub website and social media launched Oct 12</p> <p>Delay in development of</p>

	Encouraged more visitors to Nottinghamshire	<p>support increased Arts & Sports activity within the sector in Nottinghamshire</p> <p>Develop the sporting offer at the National Water Sports Centre by securing a sustainable future</p>	<p>Sport England</p> <p>Arts Council</p> <p>County Sport Partnership</p> <p>District & Borough Councils</p> <p>National Governing Bodies of Sport</p> <p>Private Sector</p>	<p>Arts Council</p> <p>National Governing Bodies of Sport</p> <p>Corporate Private Sector Partners</p> <p>Communication Team</p>		<p>sports and arts web presence</p> <p>Arts Council funding of £250,000 over the next 3 years confirmed for Rural Touring & Creative Greenhouse</p> <p>Sport England funding of £240,000 over the next 3 years confirmed for Coach & Volunteer Development</p>
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SERVICE AREA: YOUNG PEOPLE'S SERVICES

KEY ACTIONS 2012/13

CULTURAL THEME	CULTURAL OUTCOME	ACTION	PARTNERS	RESOURCES AND COSTS	TIMESCALE FOR COMPLETION	PROGRESS UPDATE
1	Increase participation in Cultural activities	Establish and maintain annual music festivals in all the districts	Young People's Service, Libraries, County Youth Arts (Arts Sports)	Staff from all partners, use of premises, Youth Service Budgets	Ongoing.	Music festivals completed in Bassetlaw, Broxtowe, Gedling, Mansfield, Newark & Sherwood, and Rushcliffe
1, 2 & 3	<p>Increase participation in cultural activities and have fun</p> <p>Improve participation in cultural life</p> <p>Supporting environmental sustainability</p>	Increase positive use of Bestwood Country Park by young people through joint provision of activities and work with young people discouraging negative behaviour	Youth Service & Country Parks	Staff from both services, mobile youth work units.	Ongoing.	<p>From September 2 part-time youth workers have been involved in developing provision which will result in an event for young people in quarter 3</p> <p>More regular provision will begin in 2013/14</p> <p>In addition the Young People's Service continues to</p>

						have representation at the Bestwood Development Group
1 & 3	Create opportunities for young people to learn new skills, enjoy and participate in culture and have fun	<p>Groups of young people from the youth service participate in the annual Shadow overnight orienteering exercise in Sherwood Forest</p> <p>Youth Service staff provide activities for young people to participate in</p> <p>Young people to learn new skills such as orienteering and have fun</p>	Youth Service and Outdoor and Environmental Education team	Youth Service staff, mobile youth units, Outdoor and Environmental Education team	October 2012	<p>7 teams from Youth Service entered in the Shadow event on 6 October 2012</p> <p>4 "incidents" run by Youth Service staff at event on 6 October 2012</p>
1	Increase participation in cultural activities, young people learn new skills and have fun	<p>Prepare and encourage young people to take part in annual Showcase performing arts event</p> <p>Young people learn new skills in areas such as dance, drama, music etc.</p>	Youth Service and County Youth Arts team (Cultural and Enrichment Services)	<p>Youth Service staff and premises</p> <p>County Youth Arts resources</p>	February 2013	<p>No action during quarters 1 & 2</p> <p>Showcase takes place in quarter 4 and work towards this event begins in quarter 3</p>

SERVICE AREA: ADULTS AND SOCIAL CARE

KEY ACTIONS 2012/13

Cultural Theme	Cultural Outcome	Action	Partners	Resources and Costs	Timescale for completion	Progress Update
1	Opportunities for older people to share existing skills and develop new skills	Day Services modernisation programme – to develop modern, multi-purpose day service facilities to improve opportunities for people who attend. Many activities are being integrated across client groups, to allow people more choice of activity and wider social networking. Smaller dedicated day services for older people are being transferred into the larger multi-purpose buildings	Property Services, Transport	Staff within ASCH&PP	March 2013	Work completed on Bassetlaw Day Service (Albion Close) which will officially re-open on 8 November 2012. Work nearing completion on Newark and Sherwood Day Service (Newark) and this will officially re-open on 22 November 2012. Work has now commenced at Middle Street (Beeston) and Ashfield Day Service sites
	Contributed to improved life chances and achievement by our young people	To ensure everyone who is eligible has a Personal Budget by 2013 (Personal Budgets are an allocation of funding which allow people to exercise more choice and control over their care, support and social needs)			March 2013	By end of 2011//12, 100% of all eligible service users receiving community based services were in receipt of a PB. Focus now is on PBs for people in residential care
		To increase the number of people with learning disabilities in settled accommodation (moving from residential care)			March 2012	In 2011/12 achieved

		<p>To increase the number of people with a learning disability in paid employment</p> <p>To support young carers through development and implementation of Carers' Personal Budgets</p>	CFCS		Ongoing development	<p>69% for people with a learning disability living in their own home or with a family (68% target) and 9% for people with a learning disability in paid employment (9% target)</p> <p>Between November 2011 and September 2012, 118 young carers have been referred for support and given personal budgets. In 64 of these cases their parents are also receiving regular social care</p>
2	Work with partners to improve communities' health and aspirations	<p>NCC to take on responsibility for public health within Nottinghamshire by 2013 – Public Health staff to be co-located with Council staff</p> <p>Development of Health and Wellbeing Board</p> <p>Development of Joint Strategic Needs Assessment (JSNA) and Health and Wellbeing Strategy to address the needs</p>	<p>Public Health staff</p> <p>Director of CFCS, Director of PH, Elected Members, Clinical Commissioning Consortia, District Councils, NHS Commissioning Board,</p>		<p>Sept 2011 (Co-location of staff)</p> <p>Shadow Board by April 2012 (fully operational by April 2013)</p>	<p>PH staff successfully co-located within NCC. Transition work continuing to meet April 2013 target</p> <p>Considerable progress with establishment of HWB, which has now met 8 times</p> <p>Refreshed JSNA (for older people, adults and vulnerable adults) now published</p>

		identified	HealthWatch		Ongoing	First Health and Wellbeing Strategy now published. Early intervention and prevention services are being reviewed and developed e.g. 'First Contact', older people support services, revised home based services and new befriending services
	Supported communities to develop new 'big society' opportunities to improve their local area	Support of Early Intervention and Prevention services – range of services, provided through a number of statutory and voluntary organisations, to help people over 50 stay safe and independent in their own homes	Wide range of funding partners, including District Councils, Police and Fire and Rescue			The Notts 50+ and Nottsinfo4you websites are updated every six months. The website now works alongside other electronic information systems. All GP surgeries, opticians, dentists, pharmacies, CAB and Customer Service points informed to promote the service
		Through Day Services modernisation programme, facilities to be made available to community, voluntary and external organisations at weekends and in evenings maximising the resource available to the local community	Property Services, Voluntary Sector		March 2013	Detailed proposals are being developed, which will be taken to ASCH Committee on 29.10.12 for approval

		Continued support and development of micro-providers (small enterprises that provide support or care to people in their own community with five or less paid or voluntary staff) to develop a diverse market place for people to have choice in the support they buy (Putting People First programme)	2 year project with Community Catalysts (part of NAAPS)		March 2013	There have been a total of 156 enquiries from new, developing or established micro providers. The co-ordinator has met with approximately 100+ people to give support and guidance. There are currently 578 people using micro-provider services and there are over 40 micro-providers operating across Nottinghamshire. The project has been extended until March 2013
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SERVICE AREA: LOCALISM AND PARTNERSHIPS

KEY ACTIONS 2012/13

CULTURAL THEME	CULTURAL OUTCOME	ACTION	PARTNERS	RESOURCES AND COSTS	TIMESCALE FOR COMPLETION	PROGRESS UPDATE
4	Enhance Nottinghamshire as a tourist destination	<p>Financial contribution to the operating costs of Experience Nottinghamshire, managed through a Service Level Agreement</p> <p>Support Experience Nottinghamshire's marketing campaigns</p> <p>Support development of a Nottinghamshire 'Destination Management Plan'</p> <p>Work with Experience Nottinghamshire to secure capital investment in tourist attractions in the County</p>	Experience Nottinghamshire	<p>£118,000/year</p> <p>Economic Development team manager officer time</p>	<p>Ongoing</p> <p>SLA to be reviewed Q4 2011-12</p>	An increased County Council contribution to Experience Nottinghamshire for the 3 year period 2012/13 – 2014/15 of £218,000 per annum has been agreed. A revised Service Level Agreement with Experience Nottinghamshire is being put in place to focus on tourism
4	Stronger market towns	Promote market towns as a key element of the Nottinghamshire visitor economy	<p>D2N2 LEP</p> <p>Duke of Devonshire</p> <p>District and Town Councils</p>		Work initiated November 2011	New project to review traffic movements and signage in Mansfield town centre has been initiated in conjunction with Mansfield District Council and the Mansfield Business

		<p>Work with Districts and Experience Nottinghamshire to secure capital investment in businesses in market towns</p> <p>Explore scope for linkages to D2N2 LEP work on food and drink</p>			<p>D2N2 tourism action plan in place by April 2012</p>	<p>Improvement District. This will be linked to the opening of the new Mansfield Bus Station in 2013</p> <p>The draft Nottinghamshire Growth Plan has a priority for partners to work together to secure additional capital investment in market towns and rural service centres</p> <p>The Nottinghamshire Broadband Plan will deliver superfast broadband to businesses and residents in Nottinghamshire's market towns and villages from 2013</p> <p>The D2N2 LEP has agreed a £25,000 contribution to strategy work on the visitor</p>
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						economy. Plans for the food and drink sector are focussed on food and drink production
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CULTURAL	CULTURAL	ACTION	PARTNERS	RESOURCES	TIMESCALE	PROGRESS
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THEME	OUTCOME			AND COSTS	FOR COMPLETION	UPDATE
1 & 2	<p>Contribute to improved life chances and achievement by our young people</p> <p>Work with partners to improve communities' health and aspirations</p>	<p>Theatre in Education Approaches</p> <p>Support for Pintsize Theatre Company, via their membership on the Youth Crime Prevention Advisory Group (YCPAG), which enables them to network and promote their work with other key community safety providers and to target activity across the fifteen priority areas</p> <p>Support for the Nottingham Playhouse Roundabout Education in schools programme. Support the Playhouse to pilot the "Worm Collector" Knife Crime and Relationships play with County schools</p>	<p>Pintsize Theatre Company</p> <p>Nottingham Playhouse</p>	<p>Community Safety Officer time</p> <p>Community Safety Officer time</p>	<p>Mar 2012 and ongoing</p> <p>Mar 2012 and ongoing</p>	<p>Pintsize have continued to successfully access funding to continue to deliver to schools across the Partnership Plus Areas and continue to send regular updates to all YCPAG members</p> <p>Nottingham Playhouse continue to promote their work with schools via the YCPAG and have successful hosted several of the YCPAG meetings at the Nottingham Playhouse Theatre venue. They also invited all YCPAG members to attend a special viewing of the play at the Playhouse venue</p>

CULTURAL THEME	CULTURAL OUTCOME	ACTION	PARTNERS	RESOURCES AND COSTS	TIMESCALE FOR COMPLETION	PROGRESS UPDATE
1 & 2	<p>Contribute to improved life chances and achievement by our young people</p> <p>Work with partners to improve communities' health and aspirations</p>	<p>"I Pledge" Project with the National Centre for Citizenship and Law:</p> <p>"I Pledge" Youth Crime Prevention Programme was successfully delivered to 19 targeted primary schools across Nottinghamshire County from January 2011 to July 2011. Approximately 1,000 year 5 & 6 pupils, accompanied by teachers and parents have participated. Alongside the National Centre for Citizenship & the Law and Nottinghamshire County Council, "I Pledge" has been supported by a range of partners including; Experian, Shine Media, Nottinghamshire Police and Nottinghamshire Fire & Rescue Service</p> <p>Based on the successful evaluation of the above programme funding has been made available to sustain the existing programme and to ensure delivery to further a targeted primary schools across the 15 priority areas from Jan 2013 – July 2013</p>	<p>National Centre for Citizenship and Law/Galleries of Justice</p> <p>Experian</p> <p>Shine Media</p> <p>NFRS</p>	<p>25K 2012-2013</p> <p>Community Safety Officer time</p>	<p>Summer 2013 and hopefully ongoing</p>	<p>"I Pledge" has been able to demonstrate and evidence improved outcomes on an annual basis. In a recent Ofsted report for one of the participating schools it stated that "opportunities abound, and combine with strong promotion of pupil's spiritual, social and moral development". Funding has been approved by Community Safety Committee for a programme to run in 2012/13</p>

SERVICE AREA: POLICY, PLANNING AND CORPORATE SERVICES: CONSERVATION

KEY ACTIONS 2012/13

CULTURAL THEME	CULTURAL OUTCOME	ACTION	PARTNERS	RESOURCES AND COSTS	TIMESCALE FOR COMPLETION	PROGRESS UPDATE
1, 4	Heritage led Tourism and Regeneration	Support and advise partnerships in identifying heritage, tourism and regeneration opportunities, projects and potential funding streams	Museums, Libraries, Districts, Experience Notts	Staff time, Historic Environment Record	2012	Supporting the Sherwood Forest Regional Park partnership, linking in with Experience Nottinghamshire and other economic development partners.
2	<p>Increased volunteering opportunities in the cultural sector</p> <p>Supported communities to develop new 'big society' opportunities to improve their local area</p> <p>Worked with partners to improve communities' health & aspirations</p>	Continue to deliver Trent Vale Landscape Partnership HLF scheme; develop new Landscape Partnership and community heritage projects	C&RT, RSPB, Lincs CC, NWT, LIS	Staff time	2012	Trent Vale Landscape Partnership programme now in final year of delivery. Volunteer engagement targets already exceeded. New Landscape Partnership projects under development for Sherwood, Humberhead Levels and a second phase of Trent Vale. A full programme of LIS heritage and conservation projects being developed and delivered with local communities – as reported to Culture Committee on 2 October 2012.
3	Responded to the needs of Nottinghamshire's natural and historic	Maintain the county Heritage At Risk register and action plan for conserving	English Heritage, HLF, NCC LIS, NBPT	LIS budget for 2012/13	Ongoing	Heritage at Risk in Nottinghamshire is subject of a future report to Culture Committee

	environment to ensure it is conserved and managed in a sustainable manner	priority assets at risk				The LIS programme is supporting a range of projects to conserve heritage assets at risk across the County
1, 3	Create new opportunities to engage	Maintain and develop the county Historic Environment Record. Improve public accessibility of and input into the record	English Heritage, TTS,	Staff time	Ongoing	Discussions underway with District & Borough Councils regarding future partnership support for the county Historic Environment Record
3	Responded to the needs of Nottinghamshire's natural and historic environment to ensure it is conserved and managed in a sustainable manner	<p>Ensure that the Biodiversity Duty (NERC Act 2006) is considered during the day-to-day operation of the authority, and during the development and implementation of plans and projects</p> <p>Develop a heritage strategy for NCC owned heritage assets. Complete Rufford Abbey CMP and guide/input into disposal and acquisition decisions for heritage assets</p>	Other service areas within NCC , English Heritage, District and Borough Councils	Staff time	Ongoing	A Local Nature Partnership for Lowland Derbyshire and Nottinghamshire now established and formally recognised by Government. Work underway to complete the Rufford Abbey CMP and development of the Master Plan. Support also provided to the Bestwood Development Group.