

COUNTY HOSPITALITY STATEMENT AS AT 12 OCTOBER 2012

Appendix

Date	Event	Approval £	Expenditure to Date £	Forecast Outturn* £
2012/13				
Annual Events				
24/06/2012	Civic Service	3,175	2,896	3,175
tba	County Garden Party	3,200	0	3,200
	Annual Legal Service			
Current Events				
16/05/2012	Royal British Legion Volunteers	1,965	250	1,965
19/06/2012	Nottinghamshire Schools Olympic Artwork	565	333	565
12/07/2012	Duke of Edinburgh Awards - Rushcliffe	563	231	563
19/09/2012	Duke of Edinburgh Awards - Gedling	113	0	113
25/10/2012	Discovery Awards	180	0	180
Future Events				
07/11/2012	Nottinghamshire Outward Bound	480	0	480
		<u>10,241</u>	<u>3,710</u>	<u>10,241</u>
County Hospitality Budget 2012/13				40,675
Uncommitted Balance				30,434

*Expenditure Complete if shown in bold