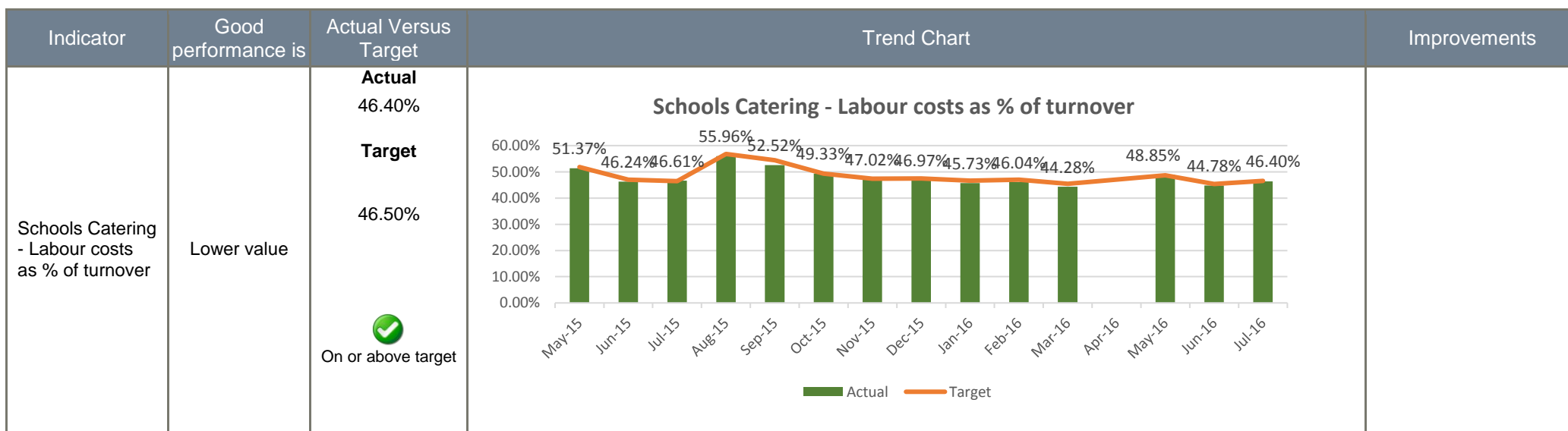
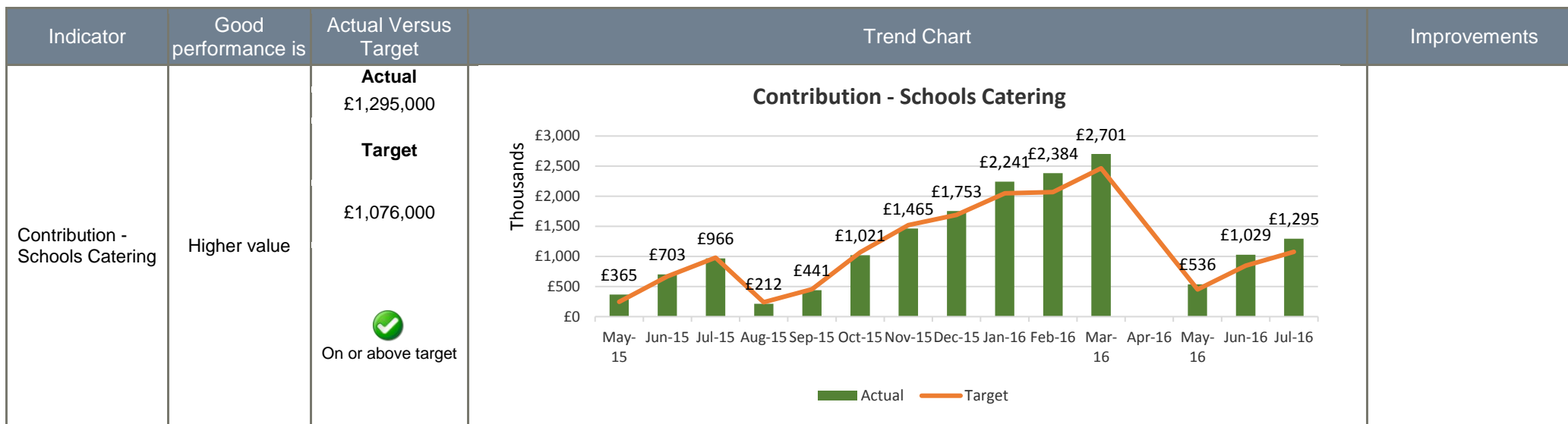
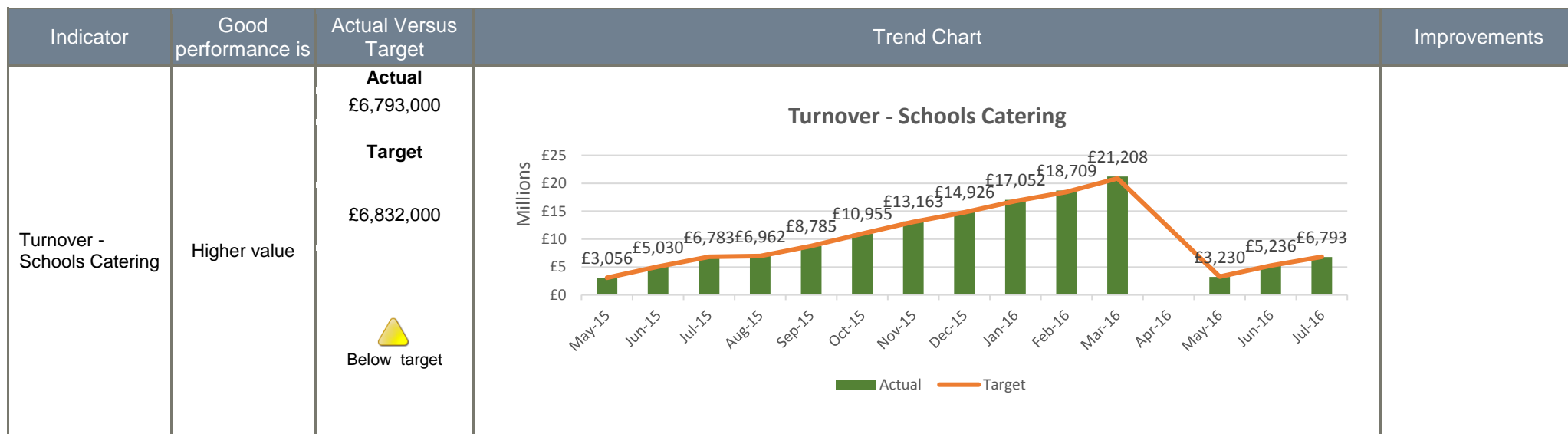
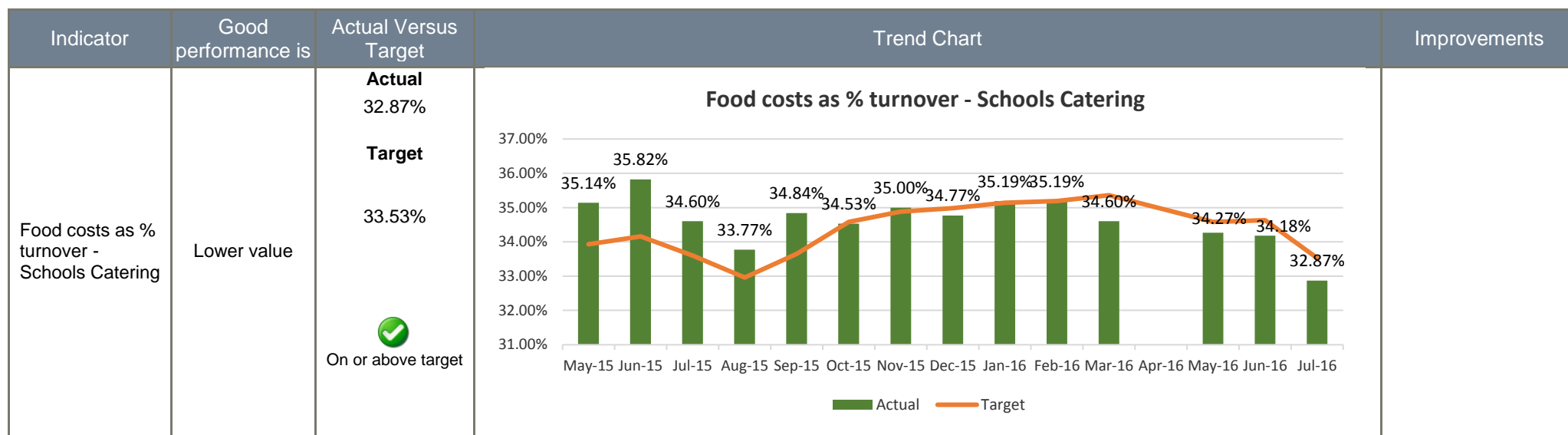



# Schools and Academies Catering Performance Period 4 (2016-17)

## Primary and Special Schools and Academies Catering


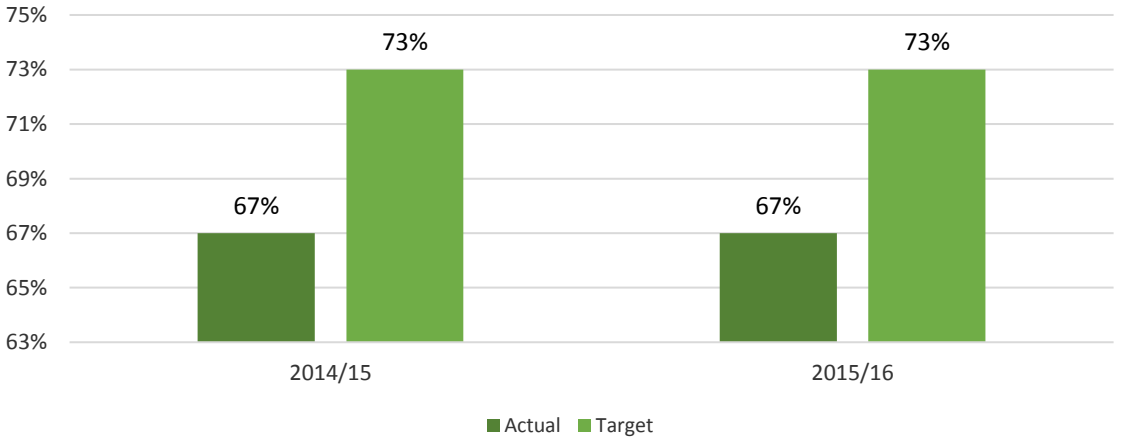
### FINANCIAL

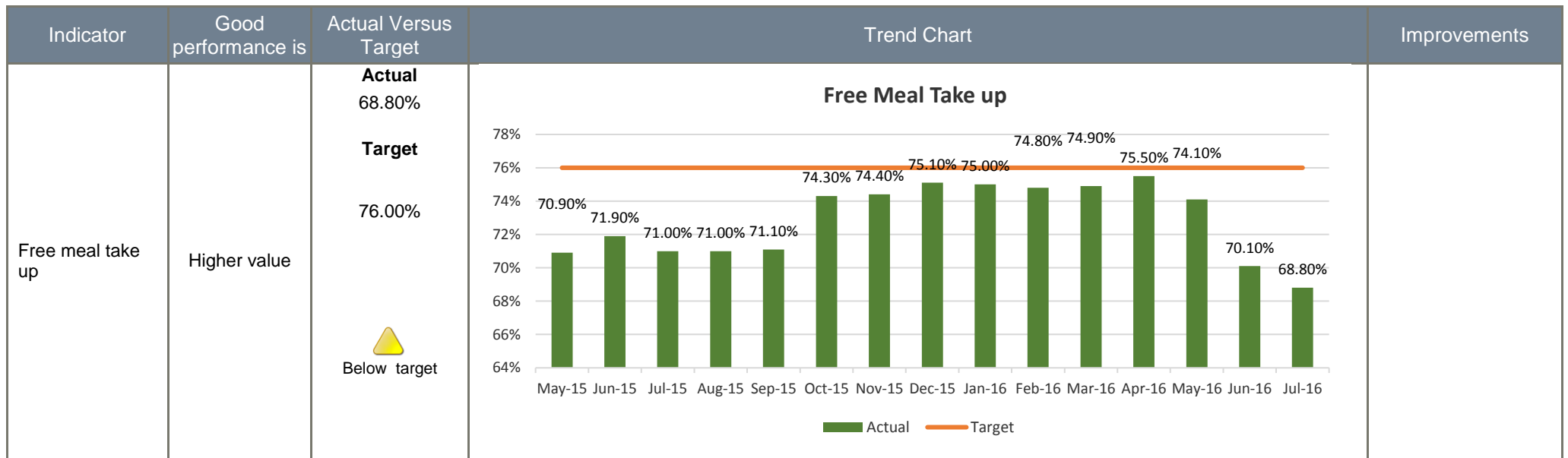
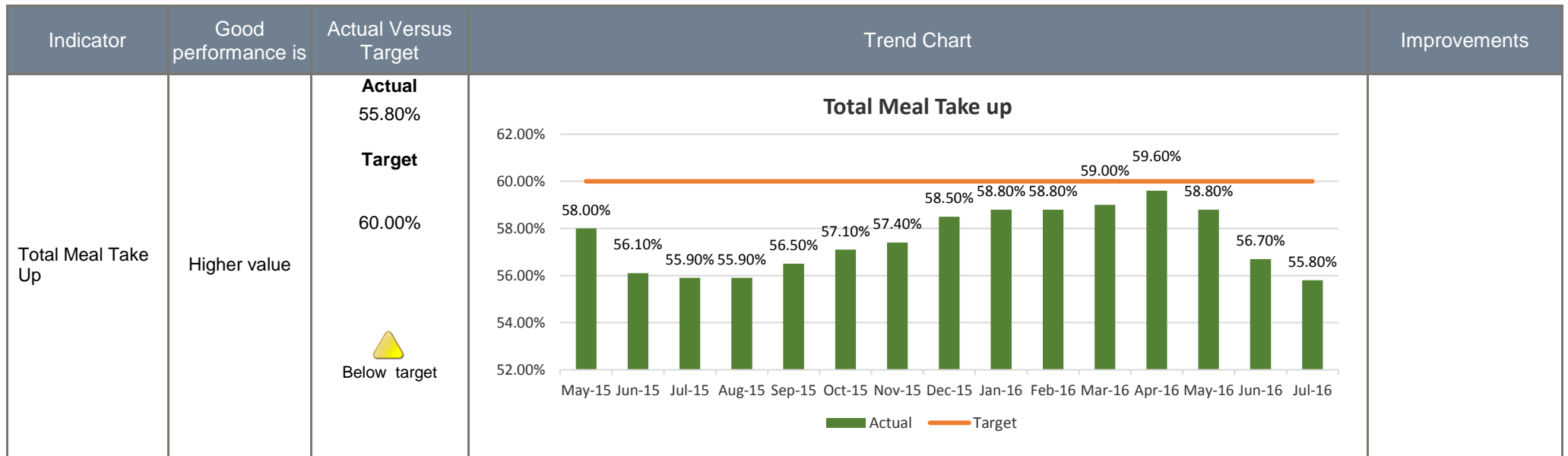






Indicator	Good performance is	Actual Versus Target	Trend Chart	Improvements																																																
Surplus/deficit - Schools Catering	Higher value	<b>Actual</b> £386,000	<h3>Surplus/Deficit - Schools Catering</h3> <table border="1"><thead><tr><th>Month</th><th>Actual (Thousands)</th><th>Target (Thousands)</th></tr></thead><tbody><tr><td>May-15</td><td>-£46</td><td>-£46</td></tr><tr><td>Jun-15</td><td>£108</td><td>£108</td></tr><tr><td>Jul-15</td><td>£196</td><td>£196</td></tr><tr><td>Aug-15</td><td>-£703</td><td>-£703</td></tr><tr><td>Sep-15</td><td>-£616</td><td>-£616</td></tr><tr><td>Oct-15</td><td>-£242</td><td>-£242</td></tr><tr><td>Nov-15</td><td>£24</td><td>£24</td></tr><tr><td>Dec-15</td><td>£149</td><td>£149</td></tr><tr><td>Jan-16</td><td>£452</td><td>£452</td></tr><tr><td>Feb-16</td><td>£449</td><td>£449</td></tr><tr><td>Mar-16</td><td>£421</td><td>£421</td></tr><tr><td>Apr-16</td><td></td><td></td></tr><tr><td>May-16</td><td>£112</td><td>£112</td></tr><tr><td>Jun-16</td><td>£333</td><td>£333</td></tr><tr><td>Jul-16</td><td>£386</td><td>£386</td></tr></tbody></table>	Month	Actual (Thousands)	Target (Thousands)	May-15	-£46	-£46	Jun-15	£108	£108	Jul-15	£196	£196	Aug-15	-£703	-£703	Sep-15	-£616	-£616	Oct-15	-£242	-£242	Nov-15	£24	£24	Dec-15	£149	£149	Jan-16	£452	£452	Feb-16	£449	£449	Mar-16	£421	£421	Apr-16			May-16	£112	£112	Jun-16	£333	£333	Jul-16	£386	£386	
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£116,000																																																				
																																																				
On or above target																																																				

### Primary and Special Schools and Academies Catering PERFORMANCE





Indicator	Good performance is	Actual Versus Target	Trend Chart	Improvements									
Buy back Levels - Schools overall	Higher value	<div><div>Actual</div><div>67%</div><div>Target</div><div>73%</div><div> Below target</div></div>	<div><div>Buy back Levels - Schools overall</div><table><thead><tr><th>Year</th><th>Actual</th><th>Target</th></tr></thead><tbody><tr><td>2014/15</td><td>67%</td><td>73%</td></tr><tr><td>2015/16</td><td>67%</td><td>73%</td></tr></tbody></table></div>	Year	Actual	Target	2014/15	67%	73%	2015/16	67%	73%	<p>Holgate, National secondary academies and Tuxford Primary have been lost to Chartwells under tender.</p> <p>Greenwood Primary has taken catering in house from July 2015.</p> <p>Bispham Drive has returned to school catering contract since Sept 2015.</p>
Year	Actual	Target											
2014/15	67%	73%											
2015/16	67%	73%											



Indicator	Good performance is	Actual Versus Target	Trend Chart	Improvements
Buyback levels – Primary and Special Schools	Higher value	<div><div>Actual</div><div>91%</div><div>Target</div><div>90%</div><div></div><div>On or above target</div></div>	<div><div>Buy back Levels - Primary and Special Schools</div><div><div><div><div>92%</div><div>91%</div><div>90%</div><div>89%</div></div><div><div><div>91%</div><div>90%</div></div><div><div>2014/15</div><div>2015/16</div></div></div><div><div>Actual</div><div>Target</div></div></div></div></div>	

Indicator	Good performance is	Actual Versus Target	Trend Chart	Improvements
Buyback levels – Secondary's and Academies	Higher value	<div><div>Actual</div><div>61%</div><div>Target</div><div>56%</div><div></div><div>On or above target</div></div>	<div><div><div><div><div>62%</div><div>60%</div><div>58%</div><div>56%</div><div>54%</div><div>52%</div></div><div><div><div>61%</div><div>56%</div></div><div><div>61%</div><div>56%</div></div></div><div><div>2014/15</div><div>2015/16</div></div></div><div><div>Actual</div><div>Target</div></div></div></div>	

**Key symbols table:**

Status	Indicators
	Below target by more than 10%
	Below target by up to 10%
	On or above target
	No reported data or no target