Consultation Ref.	Committee	Dept	Verto Code	Title	Previous Status	Current Status	Cashable Benefits				At Risk	
							2014/15 £000	2015/16 £000	2016/17 £000	TOTAL £000	2014/15 £000	Total £000
TRANSFORMATION PROGRAMME PROJECTS												
N/A	ASCH	ASCH&PP	ASC - 105	Redesign of Home Based Services	A	A	865	0	0	**865**	353	0
B01 / B07	ASCH	ASCH&PP	ASC - 303	Redesign of Assessment and Care Management Functions & Orgasnisational Re-design	G	G	215	1,194	250	**1,659**	0	0
A01	ASCH	ASCH&PP	ASC 401	Living at Home Phase II	G	G	425	555	397	**1,377**	0	0
B04	ASCH	ASCH&PP	ASC 405	Reduction in supplier costs - older person's care homes	R	R	0	2,335	0	**2,335**	0	2,335
B05	ASCH	ASCH&PP	ASC 406	Reduction in supplier costs - Younger Adults	R	R	1,184	761	592	**2,537**	284	1,537
C01	ASCH	ASCH&PP	ASC 408	Reducing Community Care Spend - Older Adults	Y	G	902	1,762	0	**2,664**	0	0
C02	ASCH	ASCH&PP	ASC 409	Reducing the average community care personal budget - Younger Adults	Y	Y	925	1,178	701	**2,804**	0	0
C03	ASCH	ASCH&PP	ASC 410	Reduction in long term care placements	Y	Y	550	550	423	**1,523**	150	0
C04	ASCH	ASCH&PP	ASC 411	Reduction in cost of transport services	G	G	0	0	0	**0**	0	0
C07	ASCH	ASCH&PP	ASC 412	Day Services	G	G	350	220	490	**1,060**	0	0
C10	ASCH	ASCH&PP	ASC 413	Savings from the Supporting People budget	G	G	2,030	1,250	1,950	**5,230**	0	0
C13	ASCH	ASCH&PP	ASC 415	Targeting Reablement Support	Y	G	0	755	755	**1,510**	0	0
C06	ASCH	ASCH&PP	ASC 417	Residential Short Breaks Services	G	G	0	250	250	**500**	0	0
N/A	ASCH	ASCH&PP	ASC 418	Care Act	N	G	0	0	0	**0**	0	0
A07 & A15	ASCH & CYP	Cross Cutting	HOR - 307	Business Support Services Review (ASCH&PP and CFCS)	Y	A	911	2,330	0	**3,241**	140	0
OTHER SAVINGS												
A02	ASCH	ASCH&PP		Dementia Quality Mark	G	G	500	0	0	**500**	0	0
A03	ASCH	ASCH&PP		Use of Public Health funding	B	B	200	0	0	**200**	0	0
A04	ASCH	ASCH&PP		Development of reablement in Physical Disability services	G	G	150	150	0	**300**	0	0
A05	ASCH	ASCH&PP		Reduction in staff posts in the Joint Commissioning Unit	B	B	34	0	149	**183**	0	0
A06	ASCH	ASCH&PP		Reduction in staff posts in the Performance Improvement Team	G	G	92	0	0	**92**	0	0
A08	ASCH	ASCH&PP		Reduction in staffing in the Framework Development Team	G	G	79	0	0	**79**	0	0
A09	ASCH	ASCH&PP		Restructure of Adult Care Financial Services (ACFS) and a reduction in posts	G	G	93	121	0	**214**	0	0
A12	ASCH	ASCH&PP		Group Manager Restructure	B	B	0	200	0	**200**	0	0
B02	ASCH	ASCH&PP		Use of NHS social care funding to offset budget pressures	B	B	1,912	0	0	**1,912**	0	0
B03	ASCH	ASCH&PP		Reduce no. of social care staff in hospital settings by 15%	G	G	49	147	0	**196**	0	0
B06	ASCH	ASCH&PP		Use of NHS social care funding to offset pressures	B	B	1,912	0	0	**1,912**	0	0
B08	ASCH	ASCH&PP		Changes to the delivery structure of the Safeguarding Adults Team	G	G	172	0	0	**172**	0	0
B09	ASCH	ASCH&PP		Reduction in Benefits Advice staff - withdrawn	G	G	0	0	0	**0**	0	0
C05	ASCH	ASCH&PP		Managing Demand in Younger Adults	G	G	175	200	0	**375**	0	0
C08	ASCH	ASCH&PP		Employment Services	G	G	160	0	0	**160**	0	0
C09	ASCH	ASCH&PP		Various contract changes by the Joint Commissioning Unit	G	G	131	179	190	**500**	0	0
C11	ASCH	ASCH&PP		Cease NHS short breaks service (Newlands)	G	G	0	460	0	**460**	0	0
C14	ASCH	ASCH&PP		Various options to reduce the cost of the intermediate care service	Y	Y	540	540	0	**1,080**	0	0
C15	ASCH	ASCH&PP		Notts Welfare Assistance Fund (NWAF)	B	B	2,130	0	0	**2,130**	0	0
A10	Community Safety	ASCH&PP		Reduction in Emergency Planning staffing	G	G	35	0	0	**35**	0	0
A11	Community Safety	ASCH&PP		Registration Service Income Generation	G	Y	47	0	0	**47**	0	0
B30	Community Safety	PPCS		Service Restructuring	B	B	367	0	0	**367**	0	0
B33	Community Safety	PPCS		Redesign focus of service.	B	B	245	0	0	**245**	0	0
C12	Community Safety	ASCH&PP		Reduction in Trading Standards staffing and increased income generation	G	Y	292	195	0	**487**	0	0