

## Appendix B

Consultation Ref.	Committee	Title	2014/15 £000	2015/16 £000	2016/17 £000	Total £000
B01	ASCH	Assessment and Care Management - Older Adults	165	494	0	659
B02	ASCH	Use of NHS social care funding to offset budget pressures	1,912	0	0	1,912
B03	ASCH	Reduce no. of social care staff in hospital settings by 15%	49	147	0	196
B04	ASCH	Reduction in supplier costs - older person's care homes	0	2,335	0	2,335
B05	ASCH	Reduction in supplier costs - Younger Adults	1,184	761	592	2,537
B06	ASCH	Use of NHS social care funding to offset pressures	1,912	0	0	1,912
B07	ASCH	Younger Adults Assessment & Care Management (A&CM) and Structural Changes	50	700	250	1,000
B08	ASCH	Changes to the delivery structure of the Safeguarding Adults Team	172	0	0	172
B09	ASCH	Reduction in Benefits Advice staff- withdrawn	0	0	0	0
B30	Community Safety	Service Restructuring	367	0	0	367
B33	Community Safety	Redesign focus of service.	245	0	0	245
B13	Culture	Libraries, Archives, Information and Learning	250	375	375	1,000
B14	Culture	Cultural and Enrichment Services	50	130	0	180
B15	Culture	Country Parks and Green Estates	150	160	190	500
B10	CYP	Independent Travel Training	0	200	300	500
B11	CYP	Young People's Service	675	675	0	1,350
B12	CYP	Early Years and Early Intervention	1,000	0	3,000	4,000
B14	CYP	Cultural and Enrichment Services	150	420	50	620
B16	CYP	Looked After Children Placements	2,320	2,570	1,700	6,590
B18	E&S	Renegotiation of Waste Management Contracts	800	200	0	1,000
B19	E&S	Introduce a range of measures associated with HWRC's	205	505	0	710
B20	E&S	Provide financial support to Waste Collection Authorities to introduce kerbside Green Waste Collections	0	200	0	200
B21	E&S	Increase Energy Contract Rebate Income	200	0	0	200

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B26	E&S	Restructuring - staff reductions. Income generation.	73	0	0	73
B28	Economic Development	Development of a shared service delivery model with Borough & District Councils.	0	250	0	250
B29	Economic Development	Reducing the NCC contribution to Experience Nottinghamshire	100	0	0	100
B34	F&P	Reduce Councillors' Divisional Fund	335	0	0	335
B25	Personnel	Schools meal price changes	0	0	0	0
B27	Policy	Restructuring - staff reductions. Income generation.	64	0	3	67
B31	Policy	Reduce the financial contribution to Health Watch Nottinghamshire	95	50	0	145
B32	Policy	To cease awarding grant aid to Nottingham Playhouse in 2014/15	95	0	0	95
B17	T&H	Efficiencies & Local Bus Service reductions	800	1,000	0	1,800
B22	T&H	Reduction in Rights of Way Service	100	50	0	150
B23	T&H	Increase charges for Blue Badges	40	40	56	136
B24	T&H	Re-commission Road Safety Education	0	79	0	79
	<b>Grand total</b>		<b>13,558</b>	<b>11,341</b>	<b>6,516</b>	<b>31,415</b>