

Appendix 1 - 2019/20 Integrated transport programme

Funding allocation	
Integrated transport programme sub block	2019/20 (£m)
Access to local facilities (e.g. footway improvements and new crossings)	1.820
Bus improvements (e.g. bus stop infrastructure and bus stop clearways)	0.416
Capacity improvements (e.g. traffic signal and junction improvements to reduce congestion)	0.600
Cycling and health (match funding for externally funded projects in 2019/20 Miner2Major project and visitor economy bid; and carry over from 2018/19 for the Gedling cycle route improvements)	0.550
Environmental weight limits (e.g. HGV weight limits and HGV route signing)	0.050
Traffic monitoring and advanced development and design of future schemes	0.600
Parking (e.g. review of parking in town centres, and delivery and review of new residents' parking schemes)	0.080
Rail improvements (e.g. small scale improvements to services and stations as well as feasibility studies on large scale improvements)	0.055
Safety improvements (e.g. local safety schemes, including £100k for the provision of crossing facilities on routes to school and £50k for safety schemes that currently don't meet the intervention criteria)	0.870
Smarter choices (e.g. measures to help people access work by bus or walking and support for businesses developing travel plans)	0.150
Speed management (e.g. addressing local speed concerns, 20mph speed limits and interactive signs)	0.225
Additional County Council capital allocation for integrated transport measures	0.750
Additional County Council capital allocation for road safety	0.350
Enhanced rail services	0.055
Development of major infrastructure scheme projects	0.100
TOTAL	6.671

The £750k additional County Council capital allocation for integrated transport measures will be included in the capacity improvements sub-block

The £350k additional County Council funding for road safety will be included in the safety improvements sub-block to address injury accidents

Sub-block/scheme	District	Scheme budget (£000)
Access to local facilities		
New crossings are prioritised based on the number of people crossing and the volume of traffic at the proposed crossing location. New footways are based on the costs of provision compared to their likely useage		
B6011 Wighay Road, Hucknall - pedestrian warning signs [Member request]	Ashfield	≤£10k
Main Road, Jacksdale - zebra crossing [Member request]	Ashfield	£25k-£50k
A60 Sandy Lane/Babbage Way, Worksop - pedestrian refuge [Member request]	Bassetlaw	£10k-£25k
A60, Welbeck - crossing improvements [Member request]	Bassetlaw	£25k-£50k
A6075 Newark Road, Tuxford - puffin crossing [Member request]	Bassetlaw	£50k-£100k
New Street (west of Arlington Way), Retford - dropped kerbs [Member request]	Bassetlaw	≤£10k
Retford BW 34	Bassetlaw	£25k-£50k
Shireoaks Common, Shireoaks - crossing improvements [Member request]	Bassetlaw	≤£10k
B5010 Derby Road, Stapleford (near Russley Road) - crossing improvements	Broxtowe	£10k-£25k
Beeston railway station - disabled access improvements	Broxtowe	£10k-£25k
Dropped kerb programme - locations to be determined	Countywide	£25k-£50k
ROW signing improvements	Countywide	≤£10k
ROW upgrades	Countywide	£25k-£50k
A6211 Arnold Lane, Gedling - toucan crossing	Gedling	£50k-£100k
B684 Mapperley Plains, Arnold - pedestrian refuge	Gedling	£25k-£50k
Black Scotch Lane, Mansfield - pedestrian crossing [Member request]	Mansfield	£25k-£50k
Westdale Road, Mansfield - dropped kerbs	Mansfield	≤£10k
B6326 London Road, Newark - pedestrian crossing	Newark & Sherwood	£100k-£150k
Hawton Road, Newark - dropped kerbs [Member request]	Newark & Sherwood	£10k-£25k
Mansfield Road, Farnsfield - lining removal and signing	Newark & Sherwood	≤£10k
Bradmore Lane, Plumtree - footway [Member request]	Rushcliffe	£50k-£100k
Brewsters Close, Bingham - dropped kerbs and kerb realignment	Rushcliffe	≤£10k
Bunny Lane, Keyworth - dropped kerbs [Member request]	Rushcliffe	≤£10k
Plumtree Road, Cotgrave - junction and crossing improvements [Member request]	Rushcliffe	£25k-£50k
Rugby Road, West Bridgford - footway build-out [Member request]	Rushcliffe	£10k-£25k
The Green, Ruddington - dropped kerbs	Rushcliffe	≤£10k
<u>Reserve schemes</u>		
Ruddington FP5	Rushcliffe	£10k-£25k
<i>Further feasibility work is underway on a number of crossing and footway improvements requested by members and an update on these requests will be included in the proposed May 2019 Committee report.</i>		
Sub-block total		£1,820

Appendix 1 - 2019/20 Integrated transport programme

Sub-block/scheme	District	Scheme budget (£000)
Bus improvements		
Schemes are targeted at locations to increase bus patronage by improving journey times and reliability of services, as well as the passenger transport experience		
Ashfield Infrastructure Improvements - bus stop infrastructure improvements on strategic corridors to tie in with growth areas and operator investment	Ashfield	£50k-£100k
Coxmoor Estate hotspot programme - improved bus access to bus stops on the 3C route including build outs where required/ feasible	Ashfield	£10k-£25k
Bassetlaw Clearway Programme - improved bus access to bus stops on strategic corridors	Bassetlaw	≤£10k
Manton Estate hot spot resolution, Worksop - improved bus access to bus stops	Bassetlaw	≤£10k
North Broxtowe Infrastructure Improvements - bus stop infrastructure improvements on strategic corridors to tie in with growth areas and operator investment	Broxtowe	£50k-£100k
Nottingham Road, Nuthall - bus gate exemptions (<i>subject to feasibility</i>)	Broxtowe	£10k-£25k
A60 Mansfield Road/Redhill Road, Arnold - AVL TLP (<i>subject to feasibility</i>)	Gedling	≤£10k
Gedling Clearway Programme - improved bus access to bus stops on strategic corridors	Gedling	≤£10k
Gedling Road/Burton Road, Carlton - improvements at two bus stops	Gedling	≤£10k
Westdale Lane, Carlton (Ramsdale Road) - bus accessibility improvements	Gedling	≤£10k
Litton Road, Mansfield - bus stop accessibility improvements	Mansfield	≤£10k
Mansfield AVL TLP - priority network connection by 3G into UTC along main bus corridors (<i>subject to feasibility and consideration of impacts on other vehicles</i>)	Mansfield	£25k-£50k
Mansfield Infrastructure Improvements - bus stop infrastructure improvements on strategic corridors to tie in with growth areas and operator investment	Mansfield	£50k-£100k
Yorke Street, Mansfield hotspot programme - improved bus access to bus stops using build outs on the Mansfield Miller corridor (<i>subject to feasibility</i>)	Mansfield	≤£10k
Woolfit Avenue, Balderton - improved bus access to bus stops	Newark & Sherwood	≤£10k
A60 Loughborough Road/B680 Kirk Lane, Ruddington - AVL TLP (<i>subject to feasibility</i>)	Rushcliffe	≤£10k
Green Line corridor clearway programme - improved bus access to bus stops on the Green line	Rushcliffe	£25k-£50k
Rushcliffe Clearway Programme - improved bus access to bus stops on strategic corridors	Rushcliffe	≤£10k
<u><i>Schemes removed from programme since draft approval</i></u>		
A611/Hucknall Road - bus priority (<i>insufficient impact on bus reliability to justify investment</i>)	Ashfield	
High Street/Station Road/Duke Street, Hucknall - bus priority (<i>insufficient impact on bus reliability to justify investment</i>)	Ashfield	
High Street/Watnall Road/bus link, Hucknall - bus priority (<i>insufficient impact on bus reliability to justify investment</i>)	Ashfield	
Newark & Sherwood Clearway Programme (<i>no required clearways identified</i>)	Newark & Sherwood	
Sub-block total		£416

Sub-block/scheme	District	Scheme budget (£000)
Capacity improvements		
Schemes are prioritised based on their ability to address journey time delay		
Barton Lane/Brailsford Way, Chilwell - junction improvements	Broxtowe	≤£10k
A60 Mansfield Road/Sir John Robinson Way, Daybrook - traffic signal improvements	Gedling	£100k-£150k
A60 Nottingham Road/B6020 Kirkby Road/B6020 Main Road, Ravenshead - traffic signal improvements	Gedling	>£250k
A6075 Debdale Lane, Mansfield - advanced height restriction warning signs [Member request]	Mansfield	≤£10k
<u><i>Junction protection schemes to help capacity and improve safety:</i></u>		
Maundale Avenue/Unwin Road, Sutton in Ashfield - junction protection [Member request]	Ashfield	≤£10k
The Beeches/Newark Road, Tuxford - junction protection [Member request]	Bassetlaw	≤£10k
Hamilton Street/Gateford Road, Worksop - junction protection [Member request]	Bassetlaw	≤£10k
Barber Street/Dovecote Road, Eastwood - junction protection [Member request]	Broxtowe	≤£10k
Buntings Lane/Carlton Hill, Carlton - extension of junction protection [Member request]	Gedling	≤£10k
Prospect Road/Ernest Road, Carlton - junction protection [Member request]	Gedling	≤£10k
Milner Street/London Road, Newark - junction protection [Member request]	Newark & Sherwood	≤£10k
Winchilsea Avenue/London Road - Newark - junction protection [Member request]	Newark & Sherwood	≤£10k
<u><i>Reserve schemes</i></u>		
A60 Nottingham Road/Baums Lane/Park Lane, Mansfield (<i>subject to feasibility study</i>)	Mansfield	>£250k
Capacity improvements		£600

Appendix 1 - 2019/20 Integrated transport programme

Additional County Council capital allocation for integrated transport measures

£750
Sub-block total £1,350

Appendix 1 - 2019/20 Integrated transport programme

Sub-block/scheme	District	Scheme budget (£000)
Cycling and health		
Schemes are prioritised based on their ability to deliver a strategic cycle network consistent with the Cycling Strategy Delivery Plan and as part of a package to help address journey time delay		
Eaton Place, Bingham - cycle parking	Rushcliffe	≤£10k
Miner 2 Major match funding	Various	≤£50k
Visitor economy related walking and cycling route improvements	Various	£150k-£200k
Arnold/Carlton strategic cycle routes (carried over from 2018/19)	Various	>£250k
Sub-block total		£550

Sub-block/scheme	District	Scheme budget (£000)
Environmental weight limits		
New limits are only delivered where there are high levels of HGVs and are prioritised based on the class of road, the number of HGVs using a road not to access businesses, and the suitability of alternative routes		
Nottingham Road, Nuthall [Member request]	Broxtowe	≤£10k
Sand Lane, Spalford [Member request]	Newark & Sherwood	≤£10k
Sub-block allocation		£50

Sub-block/scheme	District	Scheme budget (£000)
Traffic monitoring and advanced development/design of future schemes		
Scheme development and management	Countywide	£150k-£200k
Technical surveys	Countywide	£50k-£100k
Traffic monitoring	Countywide	£150k-£200k
Advanced design/feasibility of future schemes to help deliver (and mitigate) the proposed growth corridors	Countywide	£150k-£200k
Traffic monitoring and advanced development/design of future schemes		£600
Development of major infrastructure scheme projects		£100
Sub-block total		£700

Sub-block/scheme	District	Scheme budget (£000)
Parking		
Residents parking schemes are only delivered where people do not have off-street parking and where a scheme won't negatively affect nearby streets and town centres, or increase rat running or traffic speeds. Schemes are prioritised based on the level of parking throughout the day		
Hawthorne Grove, Beeston - residents' parking scheme	Broxtowe	≤£10k
Orchard Street, Kimberley - residents' parking scheme	Broxtowe	≤£10k
Technology Drive, Beeston - pick up/drop off bays for disabled access to station	Broxtowe	≤£10k
Matlock Street, Netherfield - residents' parking scheme	Gedling	≤£10k
Brunt Street, Mansfield - modification of existing residents' parking scheme	Mansfield	≤£10k
Ley Lane, Mansfield Woodhouse - residents' parking scheme	Mansfield	≤£10k
Newgate Lane, Mansfield - modification of parking restrictions	Mansfield	≤£10k
Pelham Street, Mansfield - residents' parking scheme	Mansfield	≤£10k
<u>Reserve schemes</u>		
Mansfield parking review	Mansfield	≤£10k
Sub-block allocation		£80

Sub-block/scheme	District	Scheme budget (£000)
Rail improvements		
Contributions towards services/station upgrades/feasibility studies on large scale improvements	Countywide	£50k-£75k
Rail improvements		£55

Enhanced rail services	£55
Sub-block allocation	£110

Appendix 1 - 2019/20 Integrated transport programme

Sub-block/scheme	District	Scheme budget (£000)
Safety improvements		
Schemes are prioritised at locations with a history of reported road casualties		
A38 Kings Mill Road West / B6023 Alfreton Road, Sutton-in-Ashfield - signing and/or lining	Ashfield	≤£10k
Annesley Cutting / Byron Road, Annesley - signing and/or lining	Ashfield	≤£10k
B6014 Wild Hill / Chesterfield Road, Huthwaite - signing and/or lining	Ashfield	≤£10k
B6018 Park Lane, bend adjacent rail crossing, Kirkby in Ashfield - signing and/or lining	Ashfield	≤£10k
B6019 Kirkby Lane, bend 75m west of Cliff Lane, Pinxton - surfacing	Ashfield	≤£10k
B6021 Low Moor Road north of Southwell Lane, Kirkby-in-Ashfield - signing and/or lining	Ashfield	≤£10k
Salmon Lane, bend at Bog Farm Bottom, Annesley - signing and/or lining	Ashfield	≤£10k
A161 Haxey Gate Road, Misterton - bend at Tindale Bank - surfacing	Bassetlaw	£25k-£50k
A60 Worksop Road / Lady Margaret Hall, Holbeck - signing and/or lining	Bassetlaw	≤£10k
A614 / A638 Hawks Nest gyratory, Bawtry - signing and/or lining	Bassetlaw	£10k-£25k
A616 Budby Road east of Old Mill Lane, Cuckney - signing and/or lining	Bassetlaw	≤£10k
A620 Babworth Road / Straight Mile / Sutton Lane / Mansfield Road junction, Babworth - extension of 40mph speed limit [Member request]	Bassetlaw	≤£10k
A620 Gainsborough Road, Clarbrough to Bole - speed management	Bassetlaw	>£250k
A620 Retford Road - bend at railway bridge east of Retford - signing and/or lining	Bassetlaw	£10k-£25k
A620 Straight Mile / Old Blyth Road Ranby - signing and/or lining	Bassetlaw	≤£10k
A638 Arlington Way / Grove Street, Retford - signing and/or lining	Bassetlaw	≤£10k
A638 London Road south of Elm Walk, Retford - extension of 30mph speed limit	Bassetlaw	≤£10k
B6045 Blyth Road adjacent hospital, Worksop - signing and/or lining	Bassetlaw	≤£10k
B6420 Mansfield Road, Babworth - bend at Green Lane - surfacing	Bassetlaw	≤£10k
Laneham Road / Cocking Lane, Treswell - signing and/or lining	Bassetlaw	≤£10k
Manton Wood Enterprise Park, Worksop - signing and/or lining	Bassetlaw	≤£10k
A6007 Ilkeston Road / Hickings Lane / Coventry Lane, Stapleford - signing and/or lining	Broxtowe	≤£10k
Church Street, Eastwood - traffic calming	Broxtowe	£25k-£50k
Town Street, Bramcote - double bend system - surfacing	Broxtowe	£25k-£50k
A60 / Woodthorpe Drive, Gedling - signing and/or lining	Gedling	≤£10k
B684 Mapperley Plains / Coppice Road, Arnold - signing and/or lining	Gedling	≤£10k
Bank Hill, Woodborough - bend 287m NE Hunger Hill Lane - surfacing	Gedling	£25k-£50k
Calverton Road - bend west of Field Lane, Ravenshead - signing and/or lining	Gedling	≤£10k
Kenrick Road / Hallam Road, Mapperley - signing and/or lining	Gedling	≤£10k
Sherbrook Road, Arnold - traffic calming	Gedling	£25k-£50k
A60 Portland Street / Quarry Lane, Mansfield - lighting	Mansfield	≤£10k
A6009 St Peters Way / Bath Lane / Woodhouse Road, Mansfield - signing and/or lining	Mansfield	≤£10k
A6075 Debdale Lane / Sherwood Rise, Mansfield - drainage	Mansfield	£25k-£50k
A6075 Debdale Lane, Mansfield - approach to Railway Bridge - signing and/or lining	Mansfield	≤£10k
A617 Pleasley Hill Way / Water Lane, Pleasley - surfacing	Mansfield	£10k-£25k
High Street / Rose Lane, Mansfield Woodhouse - modification to zebra crossing	Mansfield	≤£10k
Leeming Street and Clumber Street, Mansfield - change priority at junction	Mansfield	£10k-£25k
New Mill Lane - Bend at Meadow Cottage, Mansfield Woodhouse - surfacing	Mansfield	£10k-£25k
A6075 Forest Road / Rufford Avenue, Ollerton - surfacing	Newark & Sherwood	£10k-£25k
A616 Cuckney Road / Netherfield Lane, Perlethorpe - signing and/or lining	Newark & Sherwood	≤£10k
B6326 London Road / Staple Lane, Balderton - signing and/or lining	Newark & Sherwood	≤£10k
Baulker Lane - bends east of Jolly Friar PH, Farnsfield - surfacing	Newark & Sherwood	£25k-£50k
Beckingham Road / A1 slip road, Newark - refuge(s)	Newark & Sherwood	£10k-£25k
Hawton Lane, Newark - east of railway bridge - signing and/or lining	Newark & Sherwood	≤£10k
Newark Road, Barnby in the Willows - signing and/or lining	Newark & Sherwood	≤£10k
Normanton Road bridge over River Greet, Southwell - signing and/or lining	Newark & Sherwood	≤£10k
A60 Bunny Hill - bend at Chestnut Farm, Bunny - surfacing	Rushcliffe	≤£10k
A606 Melton Road / Station Road, Widmerpool - signing and/or lining	Rushcliffe	≤£10k
Back Lane / West Thorpe, Willoughby-on-the-Wolds signing and/or lining	Rushcliffe	≤£10k
Hollygate Lane / Stragglethorpe Road, Cotgrave - surfacing	Rushcliffe	≤£10k
Stragglethorpe Lane / Main Road, Cotgrave - signing and/or lining	Rushcliffe	£10k-£25k
Woodview, Cotgrave near Welfare PH - signing and/or lining	Rushcliffe	£10k-£25k

Appendix 1 - 2019/20 Integrated transport programme

Road safety improvements - Reserve schemes		
Annesley Road / Spring Street, Hucknall - signing and/or lining	Ashfield	≤£10k
B6028 Stoneyford Road near Rose and Crown PH, Sutton-in-Ashfield - signing and/or lining	Ashfield	≤£10k
B6026 Huthwaite Road / B6023 Lammass Road, Sutton-in-Ashfield - signing and/or lining	Ashfield	≤£10k
Outram Street / Welbeck Street, Sutton-in-Ashfield - traffic calming	Ashfield	£25k-£50k
A57 Lincoln Road at Dunham-on-Trent Toll Bridge - signing and/or lining	Bassetlaw	≤£10k
B6045 Mattersey Road, Ranskill - signing and/or lining	Bassetlaw	≤£10k
A6002 Bilborough Road; A609 to College Way, Bilborough - speed management	Broxtowe	£100-£150k
Bank Hill, Woodborough - bend at village entry - signing and/or lining	Gedling	≤£10k
Rigg Lane / Longdale Lane, Ravenshead - signing and/or lining	Gedling	≤£10k
New Mill Lane / Sandlands Way, Mansfield - interactive sign	Mansfield	£10k-£25k
A6097 Epperstone Bypass / A612 Nottingham Road, Lowdham - signing and/or lining	Newark & Sherwood	£10k-£25k
A614 Old Rufford Road - Between May Lodge Drive and B6034, Rufford - signing and/or lining	Newark & Sherwood	£10k-£25k
Crossing improvements on routes to schools		
Greythorn Drive, West Bridgford - pedestrian crossing [Member request]	Rushcliffe	£50k-£100k
Safety schemes that currently don't meet the intervention criteria		
<i>To be determined</i>		£50k
Safety schemes allocation		£720
County Capital allocation		£350
Improvements (e.g. crossings) on routes to schools		£100
Safety schemes that currently don't meet the intervention criteria		£50
Sub-block total		£1,220

Sub-block/scheme	District	Scheme budget (£000)
Smarter choices		
Schemes are prioritised based on their ability to address journey time delay. Grants to businesses are subject to eligibility criteria		
Match funding for Access Fund:		
- Jobseeker, school leaver, and workplace personal travel planning	Mansfield / Newark & Sherwood	£25k-£50k
- Sustainable transport infrastructure capital grants for workplaces	Mansfield / Newark & Sherwood	£25k-£50k
- Transport perception surveys	Ashfield / Bassetlaw / Mansfield / Newark & Sherwood	£25k-£50k
Sub-block total		£150

Sub-block/scheme	District	Scheme budget (£000)
Speed management		
Speed limit changes are only delivered where they meet DfT guidelines and are prioritised based on traffic speeds, traffic volumes, reported road casualty accidents, population size, and the road purpose/use. Interactive speed signs are only delivered where the speeds of traffic exceeds police enforcement guidelines and are prioritised based on the speed and volume of traffic		
Moor Lane, Calverton - speed limit reduction	Gedling	≤£10k
B6035 Forest Road, Market Warsop - speed limit reduction	Mansfield	≤£10k
A1133/Mill Lane, North Clifton (southbound approach) - vehicle-activated crossroads warning sign [Member request]	Newark & Sherwood	≤£10k
A6075 Tuxford Road, Boughton - speed limit reduction	Newark & Sherwood	≤£10k
A612 Bulcote to Lowdham - speed limit reduction	Newark & Sherwood	≤£10k
B6030 Mansfield Road, Kings Clipstone - speed limit reduction	Newark & Sherwood	≤£10k
Interactive speed signs		
B6021 Kirkby Folly Road (N of Farndon Road), Sutton in Ashfield [direction to be determined] [Members request]	Ashfield	≤£10k
Dalestorth Road (NE of of Dalestorth Close), Sutton in Ashfield [direction to be determined]	Ashfield	≤£10k
B6041 Kilton Hill, Worksop (north of Plantation Hill)	Bassetlaw	≤£10k
Lichfield Lane, Mansfield (NW of The Avenue) [direction to be determined]	Mansfield	≤£10k
A606 Melton Road (SE of Endsleigh Gardens), West Bridgford	Rushcliffe	≤£10k
Main Street, Stanford on Soar (SE of Paddock Court)	Rushcliffe	≤£10k

Appendix 1 - 2019/20 Integrated transport programme

Two mobile interactive speed signs to be used for a limited period at sites to reinforce changes to speed limits

Various	£10k-£25k
Sub-block total	£225