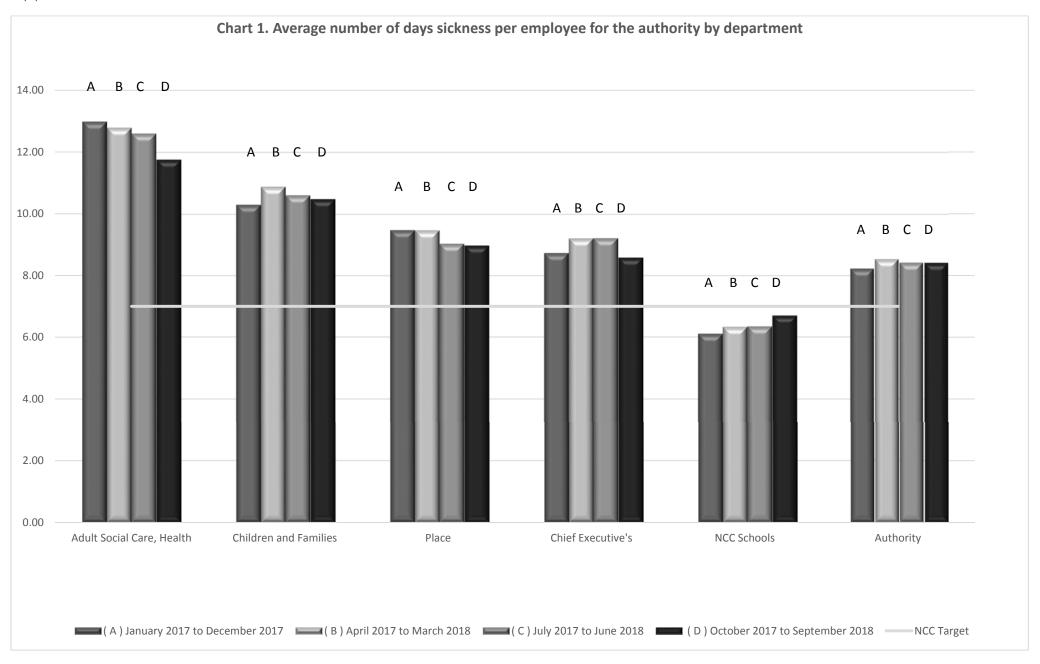
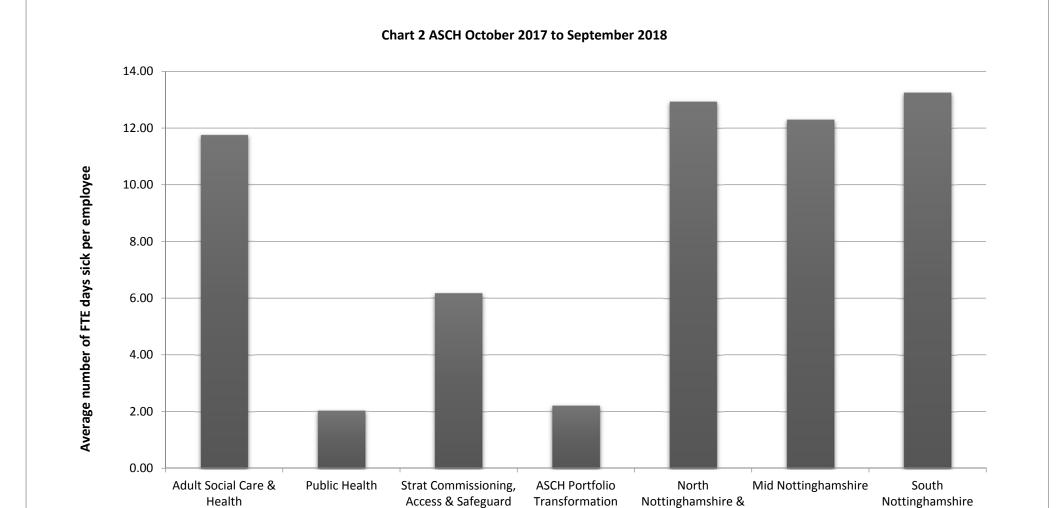
Appendix A

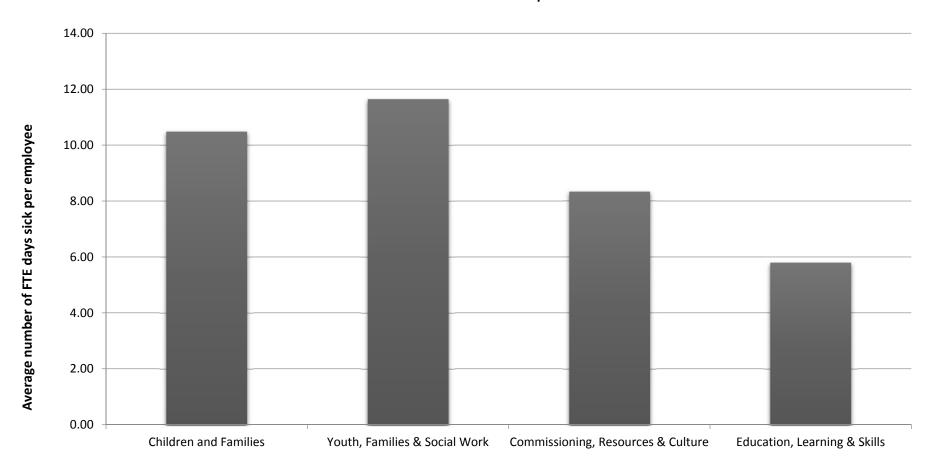




Program

Direct Services







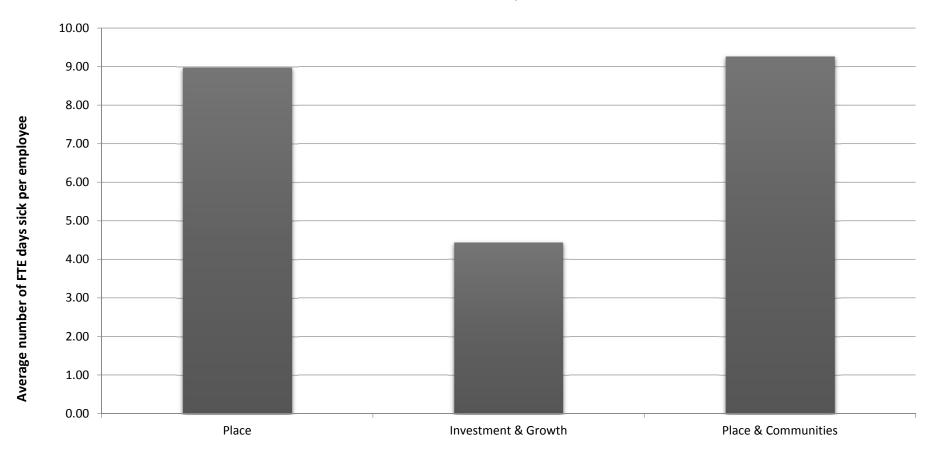


Chart 5 Chief Executive's October 2017 to September 2018

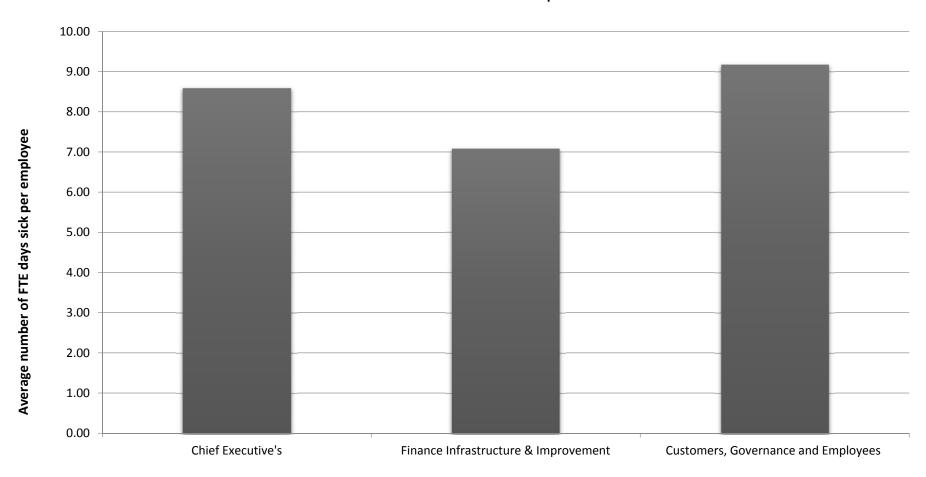


Table 1. Sickness Levels over rolling 12 month basis by Department

	January 2017 to December 2017	April 2017 to March 2018	July 2017 to June 2018	October 2017 to September 2018
Adult Social Care, Health	12.99	12.79	12.60	11.76
Children and Families	10.32	10.89	10.61	10.49
Place	9.49	9.47	9.03	8.98
Chief Executive's	8.75	9.21	9.21	8.59
NCC Schools	6.13	6.34	6.34	6.72
Authority	8.25	8.54	8.43	8.42