SELECT QUARTER(S)

All

# Growth Hub Operational Dashboard (Dec 2014-Nov 2018)

European Union
European Regional Development Fund



Targets

| Engaged | ERDF eligible |
|---|---|
| 7,019 businesses | 4,416 businesses |

| 3hr assists (P13) | % of target |
|---|---|
| 0 — 2129 — 2505 | 85% achieved |

| 12hr assists (C1) | % of target |
|---|---|
| 0 — 328 — 472 | 69% achieved |

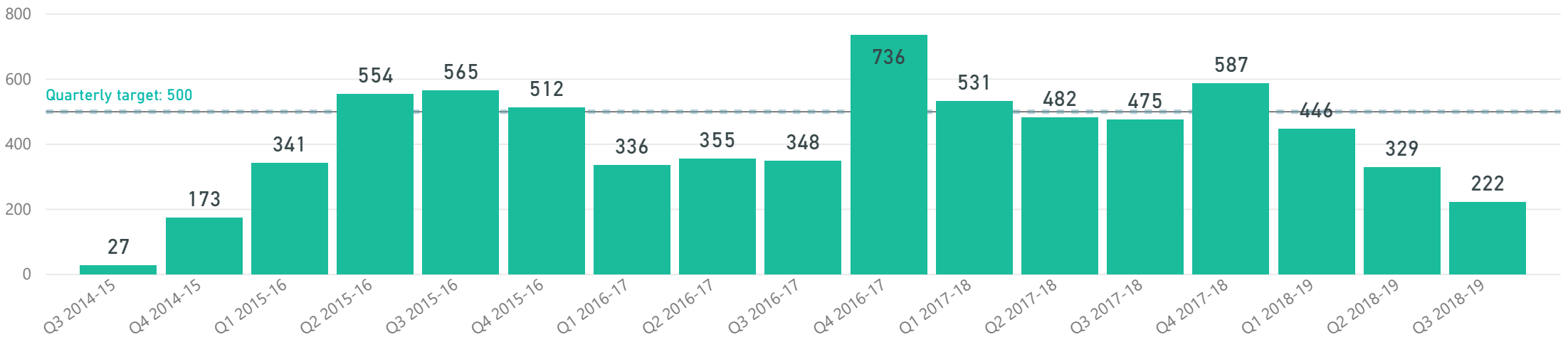
| Turnover* | Employment* |
|---|---|
| £231M combined | 2,887 combined FTE |

* figures based on data collected since Q2 2018

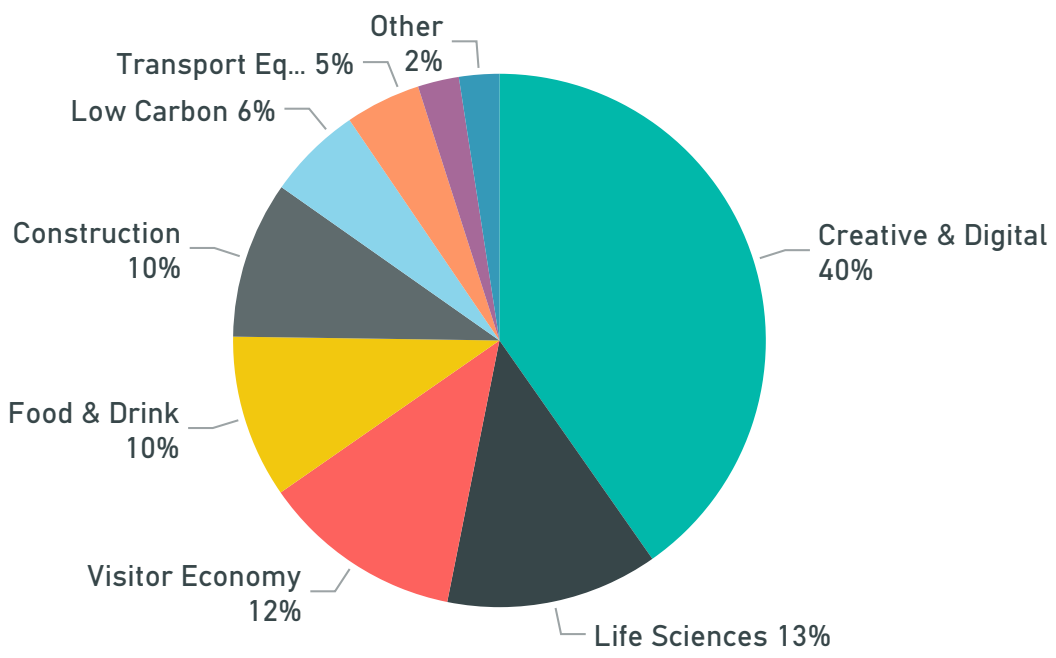
| New enterprises (C5) | % of target |
|---|---|
| 0 — 26 — 64 | 41% achieved |

| Jobs created (C8) | % of target |
|---|---|
| 0 — 115 — 240 | 48% achieved |

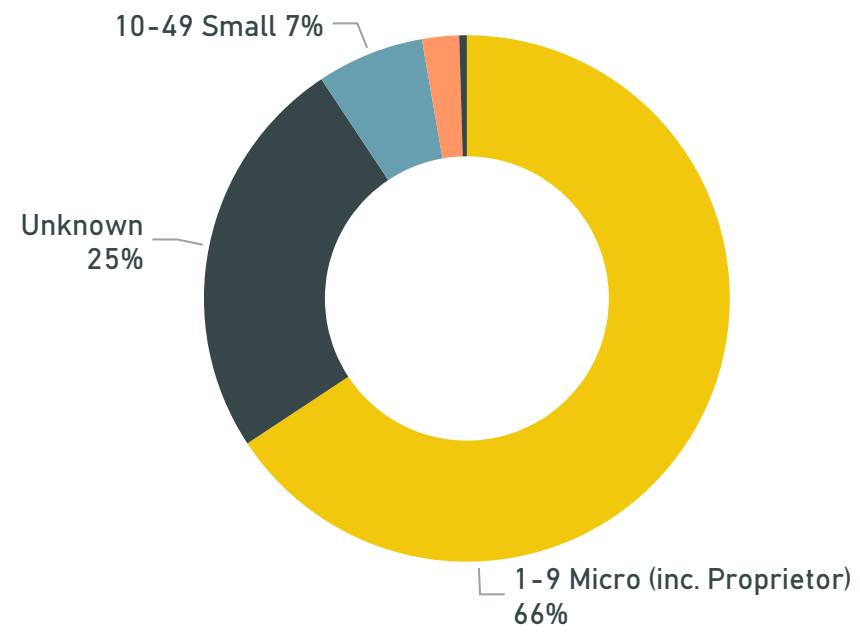
## Businesses engaged by quarter



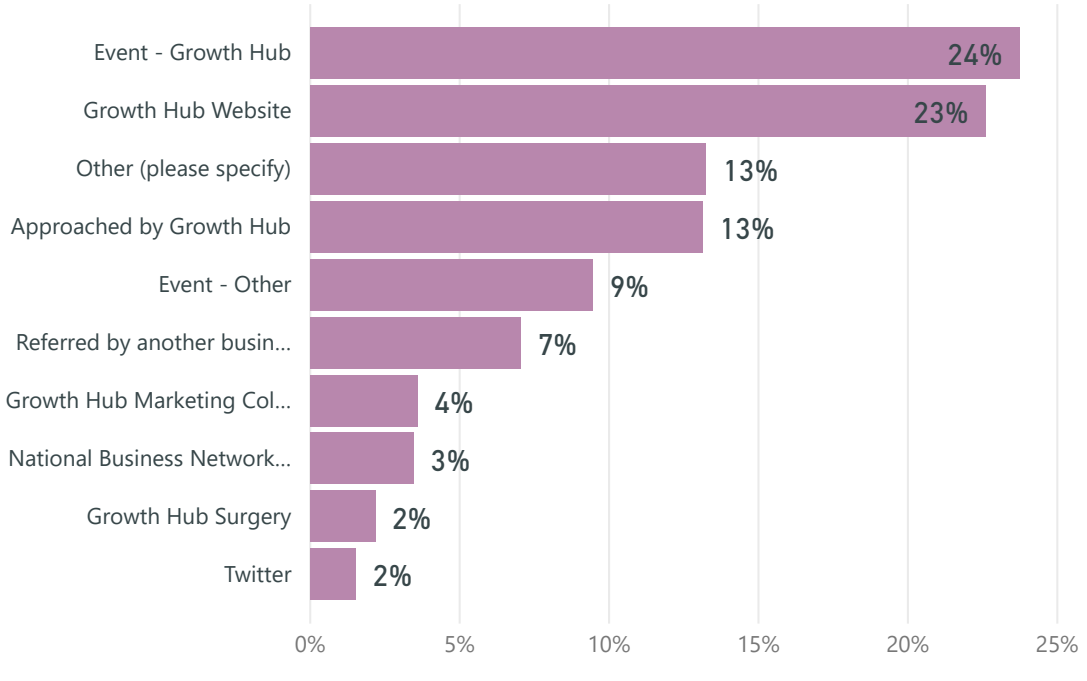

## Key Sectors



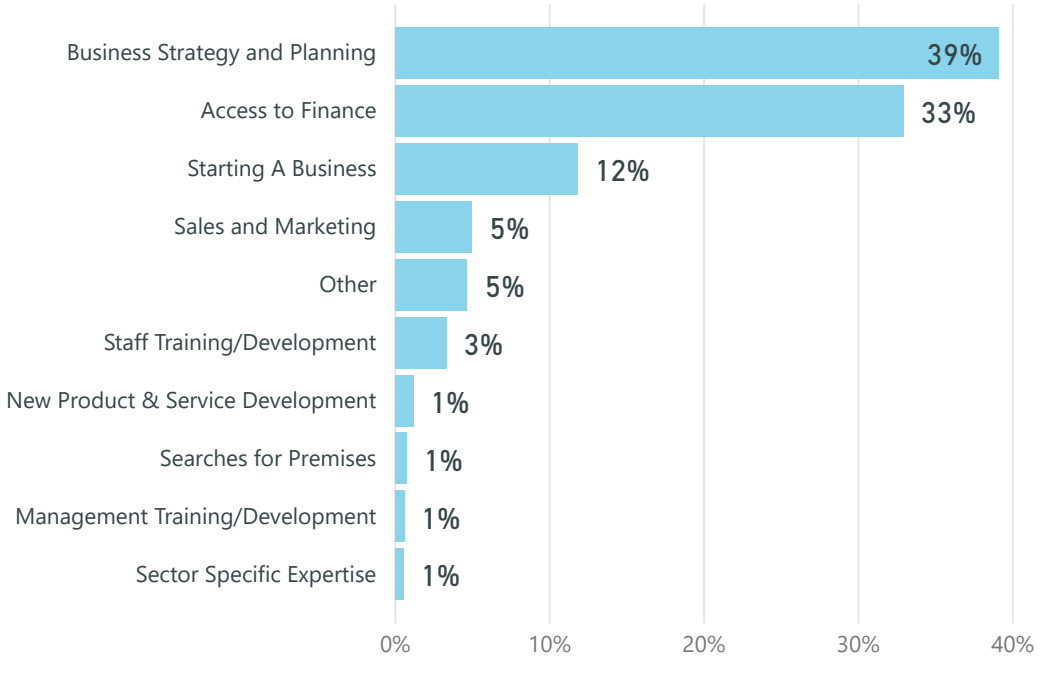

## Size of businesses



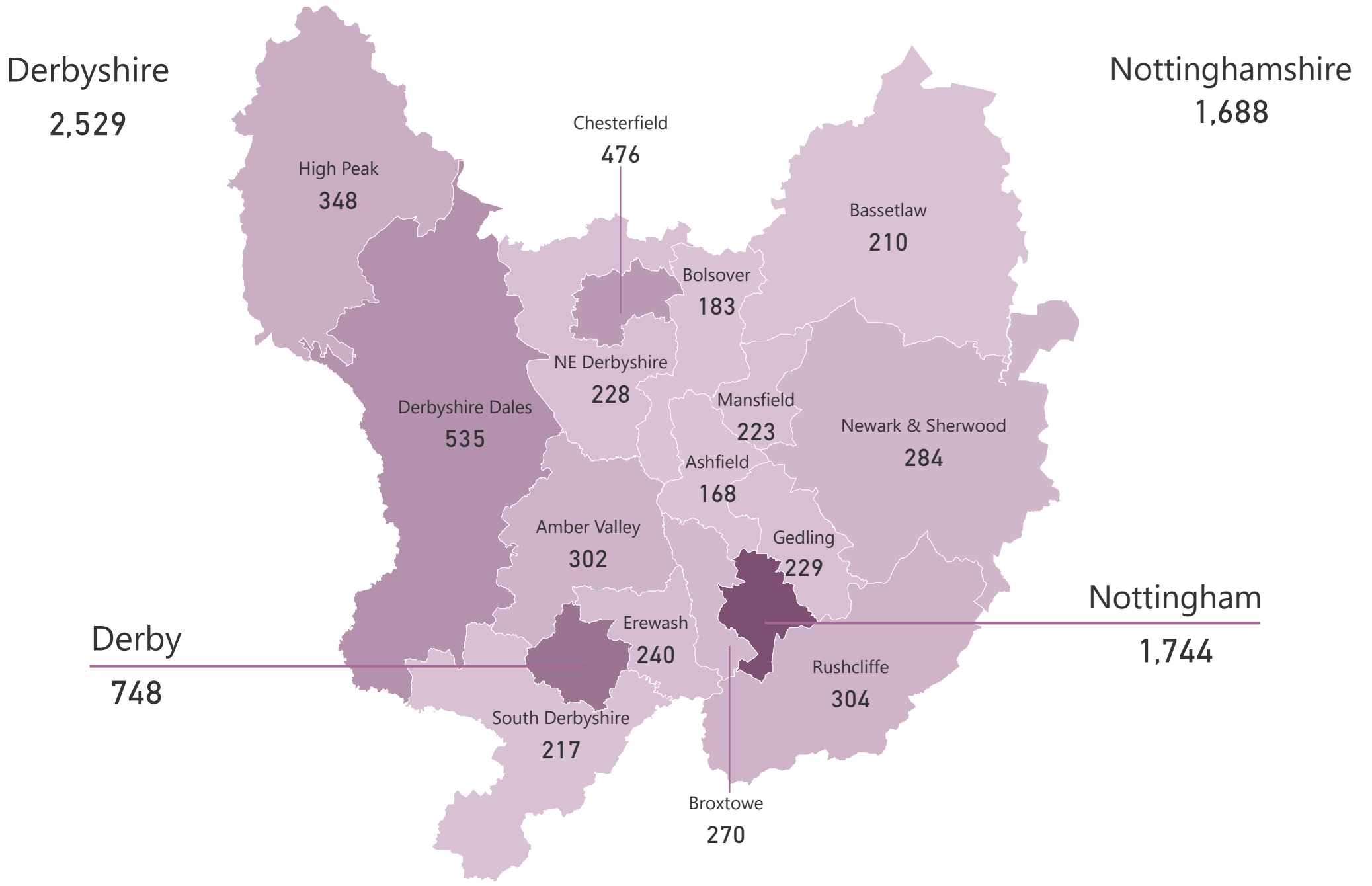

## Source of enquiry (Top 10)



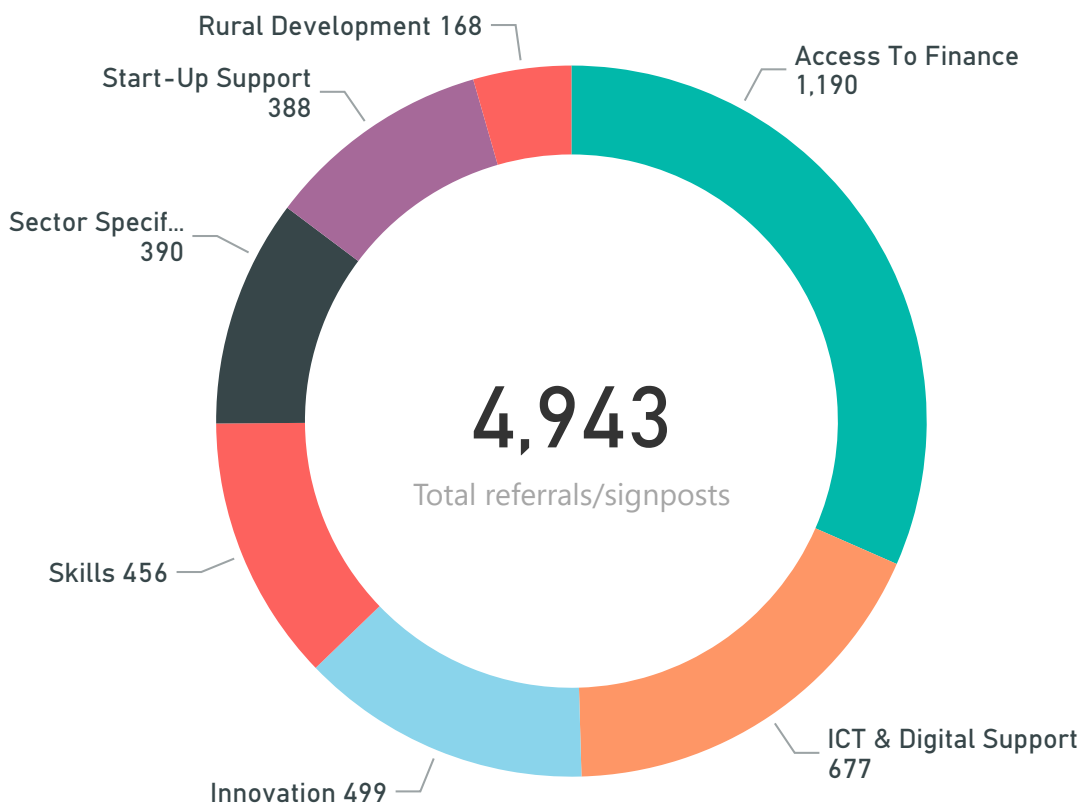

## Nature of enquiry (Top 10)



## Engagement by Local Authority




## Engagement, outputs and penetration rate by LA

| Local Authorities | Engaged | P13 | C1 | C5 | C8 | Overall penetration rate | Total number of businesses |
|---|---|---|---|---|---|---|---|
| **Derbyshire County** | **2,529** | **753** | **124** | **13** | **15** | **8.6%** | **29,450** |
| Derbyshire Dales | 535 | 99 | 43 | 11 | 9 | 11.4% | 4,680 |
| Chesterfield | 476 | 157 | 46 | 0 | 4 | 14.3% | 3,320 |
| High Peak | 348 | 133 | 1 | 0 | 0 | 8.9% | 3,925 |
| Amber Valley | 302 | 96 | 15 | 1 | 1 | 6.8% | 4,460 |
| Erewash | 240 | 70 | 3 | 0 | 0 | 6.5% | 3,690 |
| North East Derbyshire | 228 | 83 | 2 | 0 | 0 | 6.8% | 3,335 |
| South Derbyshire | 217 | 49 | 3 | 1 | 1 | 5.9% | 3,690 |
| Bolsover | 183 | 66 | 11 | 0 | 0 | 7.8% | 2,350 |
| **Cities** | **2,492** | **832** | **159** | **12** | **11** | **15.3%** | **16,255** |
| Nottingham | 1,744 | 630 | 141 | 11 | 10 | 19.6% | 8,890 |
| Derby | 748 | 202 | 18 | 1 | 1 | 10.2% | 7,365 |
| **Nottinghamshire County** | **1,688** | **538** | **44** | **1** | **2** | **6.3%** | **26,725** |
| Rushcliffe | 304 | 101 | 10 | 0 | 0 | 5.6% | 5,400 |
| Newark and Sherwood | 284 | 91 | 9 | 0 | 1 | 5.9% | 4,845 |
| Broxtowe | 270 | 95 | 12 | 0 | 0 | 7.9% | 3,400 |
| Gedling | 229 | 79 | 4 | 0 | 0 | 6.7% | 3,430 |
| Mansfield | 223 | 70 | 2 | 1 | 0 | 8.2% | 2,735 |
| Bassetlaw | 210 | 64 | 5 | 0 | 1 | 5.2% | 4,045 |
| Ashfield | 168 | 38 | 2 | 0 | 0 | 5.9% | 2,870 |
| **Total** | **6,709** | **2123** | **327** | **26** | **28** | **9.3%** | **72,430** |

## Referrals to partners by category (Top 7)