

## Youth, Families and Cultural Services

### REPORT TO EARLY YEARS & YOUNG PEOPLE'S SUB-COMITTEE

### Our Performance from April to September 2012

#### What have we achieved?

Early Years & Early Intervention	Complete the Service's management restructure.	✓
	Implement and refresh the early intervention strategy.	⊙
	Embed the enhanced core offer for families and children aged 0 - 12 years.	⊙
	Develop and implement a Service performance framework	⊙
	Complete work to recommission Nottinghamshire's Children's Centres.	⊙
	Develop the new Locality Management arrangements for early intervention services.	✓
Targeted Support & Youth Justice	Extend Targeted Support arrangements.	⊙
	Embed the new service management and delivery structures.	⊙
	Deliver year 3 of the Nottinghamshire Youth Crime strategy.	⊙
	Deliver service improvements in line with the Core Case inspection recommendations.	⊙
Young Peoples Service	Engage the maximum number of young people in positive activities.	⊙
	Ensure the Young People's Service's capital projects (West Bridgford, Eastbourne and Garibaldi) open on time and on within budget.	⊙
	To restructure the Skills for Employment Team to meet the needs of the 12/13 academic year.	⊙
	Ensure that the Children in Care Council continue to be fully operational and representative of the children and young people	⊙
	Ensure the operation of the service meets the new H&S requirements of OHSAS 18001.	⊙

Our achievement is rated by: [✓ achieved   ⊙ on schedule   ● progress being made, but behind schedule   ✕ not started or will not complete]

Early Years and Early Intervention Service	Yr Target	Apr-Sep	On Target?	Nat/Reg
The percentage of Nottinghamshire's focused population are registered with a children's centre	(70%)	74%	✓	
The percentage of Nottinghamshire's focused population are seen by a children's centre	(65%)	42% <sup>2</sup>	●	
The percentage CC inspections are graded Good or Outstanding	(75%)	80% <sup>1</sup>	✓	
The number of parents accessing evidence based parenting programmes	475	287	✓	
Increase in the number of parent volunteers	433	411	✓	
Increase in children achieving satisfactory Early Years Foundation Stage Profile scores	56%	64.2%	✓	
Increase in the number of CAFs initiated by children's centres	250	135 <sup>2</sup>	✓	
Decrease in the gap between the average Early Years Foundation Stage Profile score and the lowest 20% of children	(1% dec)	2.1%	✓	
Support an increase in breastfeeding at 6-8 weeks Notts/Bass	(1% inc)	-	-	
Targeted Support and Youth Justice Service	Yr Target	Apr-Jun	On Target?	Nat/Reg
First time entrants to the criminal justice system maintained at the 2011-12 figure per 100,000 of youth population	(643)	107	✓	
Frequency of re-offending by young people reduced below the 2011-12 rate per 100 offenders	(0.79)	0.16	✓	
The number of violent crimes committed by children and young people reduced below the 2011-12 rate	(470)	66	✓	
The number of young people experiencing custody maintained at the 2011-12 figure for remands and custodial sentences	(19/33)	2 / 10	●	
The percentage of young people leaving substance misuse treatment in an agreed and planned way	(80%)	87%	✓	
The percentage of young people in years 12-14 not in education, employment or training reduced by the 2011/12 figure	(5%)	3.6%(p)	✓	
Young Peoples Service	Yr Target	Apr-Sep	On Target?	Nat/Reg
The number of Individual children and young people in positive activities delivered by the Young People's Service	(22,000)	11,271 <sup>2</sup>	✓	
The number of attendances at positive activities delivered by the Young People's Service	(250,000)	112,500 <sup>2</sup>	✓	
The number of adult volunteers to support the delivery of positive activities by the Young People's Service	(250)	196	✓	
The number of unique individual young people enrolled on the C Card Scheme	(8,000)	8,400	✓	
Youth work quality assurance assessments are graded satisfactory or better under the Service's framework	(90%)	>90%	✓	
Cultural and Enrichment Service	Yr Target	Apr-Sep	On Target?	Nat/Reg
Occupancy levels at environmental and outdoor education settings / adventure	(80%)	81% / 60%	✓ / ✕	
The number of pupils learning music within the KS2/IVT programme over the 2011/12 figure	(3,180)	3,500	✓	
The number of teachers, governors and support staff trained by over the 2011/12 figure (Achievement & Equality Team)	(3,981)	530	✕	
Service user and customer satisfaction levels achieved across the service area	(90%)	>90%	✓	

Our achievement is rated by: [✓ on or above target / ● off target (by less than 10%) / ✕ off target (by more than 10%)]

<sup>1</sup>data not yet received in full   <sup>2</sup>against quarter profile   (p) provisional figure   (annual) figure not reported on a quarterly basis   \*\*TSYJ Reports previous quarter  
Nat/Reg | Shows our performance against comparative authorities by either national or regional averages, where available