

ALLOCATIONS FROM CONTINGENCY

	2019/20	
	£000	£000
Opening Contingency Budget		4,000
Add on departmental transfers:		
Contract Savings	295	
2019-20 inflation Pressure given by health	1,080	
2019-20 reduction to ASCH pressures	4,150	
Delivering and Assuring Major Prog of work (capital)	650	
		6,175
Revised contingency Total		10,175
Approved contingency requests		
D2N2	(63)	
War Memorial	(25)	
Support to Children's residential homes	(25)	
Gedling Knife Crime	(50)	
Delivering and Assuring Major Prog of work (capital)	(650)	
WIFI Phase 2	(27)	
Leaving Care Service	(106)	
Traders Savings / Pressures	(270)	
VE Day	(20)	
Chief Execs emergency powers (flooding payments)	(100)	
Childrens Centres Transition costs	(115)	
External Partner for Transformation	(544)	
Social Impact Bond	(250)	
Flooding Relief	(633)	
Redundancy / Strain	(1,538)	
Journey to the Cloud	(529)	
Smarter Ways of Working	(100)	
Total Approved contingency requests		(5,045)
Reported under/ (over) spend on contingency		5,131