

**REPORT OF THE LEADER OF THE COUNCIL****ANNUAL PERFORMANCE REPORT 2011/12****Purpose of the Report**

1. This report is to seek approval for the Annual Performance Report of achievements towards the Strategic Plan during 2011/12.

**Information and Advice**

2. The County Council is primarily accountable to the people of Nottinghamshire for the services that it provides and for the improvements that it makes.
3. The Strategic Plan 2010 – 2014 sets out the County Council's promises to the people of Nottinghamshire and the priorities to be achieved over the four year life of the Plan. It lists the activity that the Council will take to deliver on each priority and the outcomes that will be sought.
4. As part of the Council's new governance arrangements, Members will receive regular reporting on progress delivering the Strategic Plan priorities and activities relevant to each committee's terms of reference. This will commence in September/October with reporting of performance during quarter 1 of 2012.
5. The Policy Committee is responsible for considering the overall performance of the Council including progress against the Strategic Plan.
6. The Annual Performance Report provides an opportunity for the County Council to reflect on the achievements of the previous year and to communicate with the people of Nottinghamshire's:
  - the action that the Council took to meet its promises to the people of Nottinghamshire during 2011/12
  - the progress that the Council made delivering its priorities and improvements during 2011/12
  - the areas where the Council plans to seek further progress during 2012/13

7. A copy of the Annual Performance Report 2011/12 is attached as an appendix to the report. It is proposed that the Annual Performance Report be published on the County Council's website and be used to inform other Council publications as relevant.

### **Other Options Considered**

8. None.

### **Reason/s for Recommendation/s**

9. The Policy Framework of the Constitution set out that performance against the Strategic Plan will be reported annually. The publishing of the Annual Performance Report supports the Council's commitments to transparency and openness.

### **Statutory and Policy Implications**

10. This report has been compiled after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

### **RECOMMENDATION/S**

It is recommended that

1. the policy committee agree the Annual Performance Report 2011/12.

**Councillor Kay Cutts**  
**Leader of the Council**

**For any enquiries about this report please contact:** Matthew Garrard, Policy, Performance and Research Team Manager T: (0115) 9772892 E: [matthew.garrard@nottsc.gov.uk](mailto:matthew.garrard@nottsc.gov.uk)

### **Constitutional Comments**

11. The Constitutional Comments will be reported to the meeting.

### **Financial Comments**

12. There are no financial implications arising directly from this report.

### **Background Papers**

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

Nottinghamshire County Council Strategic Plan 2010 - 2014  
Nottinghamshire County Council Constitution

**Electoral Division(s) and Member(s) Affected**  
All

DRAFT