

## Appendix 1

### NOTTINGHAMSHIRE SUPPORTING PEOPLE STRATEGY

#### Updated Development Timetable

Task	Timescale	Status
Gather/compile needs information using standard questionnaire	End Oct 03	Completed - but still gathering needs in on an ongoing basis
Prepare info about existing supply of services (pen pictures)	End Oct 03	Completed – outline of services in each district produced
Use ODPM Value for Money guidance to establish broad info about comparative cost of existing services	End Oct 03	Completed – grant management information now available
Consider needs info against info about existing services and draft action plans for each user group	Nov 03	Actions plans drafted for majority of client groups
Discuss client group draft action plans at CSDG meeting	Nov 03	Completed – actions plans now being amended
Establish Cross Authority Groups (CAGs)	Nov 03	Nottinghamshire County/Nottingham City group established. Broader CAG also established.
Gather additional information about client groups (inc BME provision) within existing schemes through snapshot survey and map	Jan 04	Snapshot survey completed Jan 04. Other JCShR information also available
Prepare ODPM SR04 return and submit to ODPM	Jan/Feb 04	Complete
Consult on draft action plans through established networks/forums	Nov 03 - Oct 04	In progress
CSDG meetings to include focused client group discussion: Offenders, drug and alcohol services, young people  Physical disability, sensory impairment, older people	April 04  April 04	Complete – programme of client group-focused meeting established

<b>Task contd</b>	<b>Timescale</b>	<b>Status</b>
Learning disability, domestic violence, HIV/AIDS	May 04	
Homelessness, BME groups (including refugees and travellers	June 04	
Mental Health	July 04	
Establish Short Term Services Strategy Development Group to feed into CSDG meetings as above	April 04	Complete – programme of meetings established
Draw up SP Annual Plan for 2004/5	May 04	Complete
Consideration/sign off of Annual Plan by CB	June 04	Complete
Establish info about and map Complementary Services	Ongoing – to be completed by Aug 04	No longer required
Consultation with service users	Sept/Oct 04	Service User Involvement Strategy in development
Consideration of strategy SP priorities by CB	20 Sept 04	Mechanism for agreeing strategic priorities agreed
Complete draft document produced	End October 04	In progress
Consideration of strategic priorities in the light of Supporting People Grant funding (announcement due in the Autumn)	Autumn 04	
Consideration of SP Strategy by NCC Special Select Committee	Nov 04	
Final stakeholder consultation event	Mid Nov 04	
Consideration/sign off of SP Strategy by CB	5 Dec 04	
Consideration/sign off of SP Strategy by all commissioning partners	Jan 05 – March 05	
Submit completed SP Strategy to ODPM	March 05	