

Key Performance Indicators				Nottinghamshire								Comparative Data
				Current Value (Q1)	Best to be	Target	Reporting Period	Quarterly/ Cumulative/ Annually		Previous Value (Q4) or Annual	Previous Value (Q3)	Previous Value (Q2)
Highways and Transport												
People killed or seriously injured in road traffic collisions	66	+	Low	372	June 2018	C		342	258	167	73	n/a
Number of children killed or seriously injured in road traffic accidents	3	+	Low	39	June 2018	C		24	17	12	4	n/a
Number of properties with enhanced levels of flood protection	30	+	High	No target set	June 2018	Q		21	-	-	-	n/a
Number of flood risk projects completed within timescale	10	-	High	No target set	Annual 2017/18	A		-	-	-	-	n/a
Roads where maintenance should be considered – principal (KPI)	1.7%	=	Low	4%	Annual 2017/18	A		1.7%	-	-	-	n/a
Roads where maintenance should be considered - non-principal (KPI)	3.9%	=	Low	9%	Annual 2017/18	A		3.9%	-	-	-	n/a
Roads where maintenance should be considered - unclassified (KPI)	20.8%	=	Low	19%	Annual 2017/18	A		20.8%	-	-	-	n/a
Total value of successful bids for government funding for Transport and Highway projects	£20,304,000	-	High	No target set	Annual 2018/19	A		-	-	-	-	n/a
% of transport projects delivered on time/in budget	100%	=	High	No target set	Annual 2017/18	A		100%	-	-	-	n/a
Service Context: Budget: £67,932,000 Road Distances to Maintain: 577km (A), 298km (B), 821km (C), 2,783km (U) Streetlights to Maintain 93,000 Estimated Properties at risk of flood: 78,700 Flood Risk Assets: 2,000+ structures FTE: 97.75												
Place Commissioning - Waste Services												
Percentage of household waste sent to reuse, recycling and composting	43.7%	-	High	45%	March 2018	Q		45.15%	45.25%	45.40%	44.20%	n/a
Residual household waste (per household)	582kg	-	Low	595kg	March 2018	Q		587	592	-	-	n/a
New recycling centre opened within timescale	-	=	High	No target set	Annual 2018/19	A		-	-	-	-	-
Service Context: Budget: £35,729,000 Population provided for: 817,900 Internal Population Migration: 47,068 (Inflow), 42,689 (Outflow), 4,378 (NetFlow) Recycling Centres in County: 12 Average number of residents per Recycling Centre: 68,000 FTE: 10												
Place Commissioning - Energy and Carbon Management												
Reduction in CO2 emissions (as reported under the carbon reduction commitment energy efficiency scheme)	18%	+	High	3%	Annual 2017/18	A		9%	-	-	-	n/a
Service Context: Budget: £445,000 Annual Energy Spend (excludes Schools): £6,000,000 (electricity), £600,000 (gas) School Energy Spend: £10,000,000 (bought through NCC arrangements) Annual Income from renewable energy incentive schemes: £300,000 FTE: 5												
Place Commissioning - Libraries												
No of visits to libraries	607,421	-	High	2,500,000	June 2018	C		2,582,283	1,937,899	1,317,931	619,830	n/a
Number of adult learning opportunities available	1,985	-	High	No target set	Q3 Aug 2017 - March	C		-	-	-	-	-
No of adult learners	8,741	-	High	7000	Q3 Aug 2017 - March	C		6,535 for Q3 Aug 2017 - March 2018	3734 for Q2 Nov - Dec	2427 for Q1 Aug - Oct	8,717 (Jul17)	n/a
Service Context: Budget: £9,400,000 Services delivered from: 67 sites Vehicles Maintained: 9 Inspire employs: 685 people												
Place Commissioning - Country Parks												
Satisfaction level at Rufford Abbey County Park	97.9%	=	High	90%	Annual 2017/18	A		97.9%		-	-	n/a
Service Context: Budget: £1,358,000 Rufford Abbey Annual Visitors: 320,000												
Catering												
School meals take-up	56%	=	High	58.00%	June 2018	C		57.70%	57.20%	56.20%	56.00%	n/a
Surplus/Deficit schools catering	£81,000	+	High	-£66,000	June 2018	C		£108,000	£52,000	-£575,000	£27,000	n/a
Service Context: Budget £5,000,000 Number of Maintained Schools: 206 Number of Academies:130 Directly Employs: 2,500 people												
Planning												

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	Current Value (Q1)		Best to be	Target	Reporting Period	Quarterly/ Cumulative/ Annually		Previous Value (Q4) or Annual	Previous Value (Q3)	Previous Value (Q2)	Previous Value (Q1)	National Average
County Planning matters determined in 13 weeks	92%	-	High	60%	March 2018	Q		100%	100%	100%	100%	n/a
No. of successful HIF bids	-	=	High	1	Annual 2018/19	A		-	-	-	-	n/a
Service Context: Budget £6,816,000 Green Spaces to maintain:1,900 hectares Local Nature Reserve sites to maintain: 66												
Trading Standards												
Reducing the availability of illicit tobacco to Nottinghamshire residents	Cig sticks: 12,060 Hand rolling tobacco pouches: 111 Total retail value: £8.250	+	High	No target set	Jun-18	Q		-	-	-	-	n/a
% of Trading Standards problems worked on solved	90%	+	High	No target set	June 2018	Q		75%	63%	78%	50%	n/a
Number of tailored interventions to protect vulnerable residents based on the risk, threat and harm to the individual	89	+	High	250	June 2018	C		376	249	180	74	n/a
Number of doorstep crime victims protected	25	-	High	No target set	June 2018	C		-	-	-	-	n/a
Growth in Friends Against Scams and Nominate Neighbour Schemes	257	-	High	500	Annual 2017/18	C		-	-	-	-	n/a
Increase in the number of approved traders	8	-	High	100	June 2018	C		28	16	7	18	n/a
Achievement of Trading Standards income target	£156,000	-	High	£567,000	June 2018	C		-	-	-	-	n/a
Increase in Primary Authority Companies	2	-	High	No target set	June 2018	C		4	3	3	3	n/a
Service Context: Budget: £1,632,000 Trading Standards Officers employed: 25 FTE: 47.8 (including Regional Investigations Team)												
Communities Service												
Reduction in all crime compared to 2015/16	57,292	-	Low	No target set	May 2017 - April 2018	RY		56,481	54,594	53,593	50,797	n/a
Reduction in Anti-Social Behaviour incidents	17,844	+	Low	No target set	July 2017 - June 2018	RY		17,887	18,072	17,667	17,989	n/a
Number of Voluntary and Community Sector organisations supported through the Local Improvement Scheme	203	+	n/a	No target set	Annual 2018/19	A		-	-	-	-	n/a
Service Context: Budget: £3,296,000 Grant Funding: £2,600,000 FTE: 14												
Key: (P) = provisional data; (+) = better than previous value; (-) = worse than previous value; (=) = same as previous value; (n/a) = not comparable to previous value. Key: (C) = cumulative measure updated from 1 April to end of reporting quarter, (Q) = quarterly measure which only includes the value for the individual quarter, (RY) = measure which is reported on a rolling 12 month time period, (A) = measure which is reported annually.												