

REPORT OF THE DIRECTOR OF PUBLIC HEALTH**ANNUAL REPORT ON THE JOINT STRATEGIC NEEDS ASSESSMENT 2015****Purpose of the Report**

1. This report provides information on the progress of the Joint Strategic Needs Assessment (JSNA) for Nottinghamshire during the past 18 months and present plans to further develop the Joint Strategic Needs Assessment during 2015 and 2016 for approval.

Information and Advice**Introduction and context**

2. An overview of the national drivers for the JSNA and local governance and process was presented to the Health and Wellbeing Board in July 2014. This information has now been updated and incorporated into a JSNA Policy and Process document which is available on Nottinghamshire Insight [click here](#). The policy and process document describes the objectives and principles of the JSNA; governance and responsibilities; overall JSNA process and the end-to-end process for the refresh of an individual topic chapter.
3. This report summarises progress against development plans agreed by the Health and Wellbeing Board in July 2014, which are summarised as follows:
 - continue to implement the ongoing refresh of JSNA topic chapters to ensure that all relevant sections are reviewed within a 3 year period;
 - as part of this ongoing review programme, review topic chapters for Children and Young People as a priority;
 - continuing support to the strategic commissioning groups which 'own' JSNA topic chapters to ensure they understand and can implement their responsibilities;
 - develop wider stakeholder engagement in the JSNA process, particularly with the voluntary and community sector and Healthwatch;
 - implement the work programme for Nottinghamshire Insight to improve the experience for users in finding resources, the content of Insight and the role of partners in developing Insight;
 - evaluate the JSNA programme to inform the on-going programme of development.

JSNA topic refresh

4. Since July 2014, the JSNA coordinator has worked with relevant 'owning' groups and organisations to review chapters of the JSNA. The areas listed in table one were prioritised for action due to access to new information, length of time since last refresh and timeliness to support the commissioning cycle.
5. The table below outlines progress for refresh of JSNA topic chapters¹.

JSNA topic	Refresh stage	Due date
Cross cutting themes		
Diet and nutrition	In progress	Dec 2015
Obesity	In progress	Dec 2015
Physical activity	In progress	Dec 2015
Health care associated infections in community settings	In progress	Dec 2015
Executive summary	In progress	Mar 2016
CCG & District overview	In progress	Mar 2016
Substance misuse: alcohol and drugs	In progress	Mar 2016
Housing and Homelessness	In progress	Date TBC
<i>Carers (adults and OP)</i>	<i>Completed</i>	<i>Sept 2014</i>
<i>Tobacco</i>	<i>Completed</i>	<i>Sept 2014</i>
<i>Health Impacts of Air Quality</i>	<i>Completed</i>	<i>July 2015</i>
<i>The People of Nottinghamshire: population, demography & wider determinants</i>	<i>Completed</i>	<i>July 2015</i>
Children & Young People		
Maternity and early years	In progress	Dec 2015
Transitions	In progress	Dec 2015
Avoidable injuries	In progress	Jan 2016
Child Poverty	In progress	Jan 2016
Looked after Children and Care Leavers	In progress	Mar 2016
Disability	In progress	Date TBC
<i>Teenage pregnancy</i>	<i>Completed</i>	<i>May 2014</i>
<i>Oral health</i>	<i>Completed</i>	<i>July 2014</i>
<i>Emotional H&W</i>	<i>Completed</i>	<i>July 2014</i>
<i>Young offenders</i>	<i>Completed</i>	<i>Sept 2014</i>
Adults		
Suicide prevention	In progress	Jan 2016
Adult mental health	In progress	Jan 2016
Disability: autism	In progress	Jan 2016
Disability: physical and sensory	In progress	Jan 2016
Long term neurological conditions	In progress	Jan 2016
Cancer	In progress	Jan 2016
<i>Sexual violence</i>	<i>Completed</i>	<i>Sept 2014</i>
<i>Communicable diseases: Hep B & C</i>	<i>Completed</i>	<i>Sept 2014</i>
<i>Sexual health</i>	<i>Completed</i>	<i>June 2015</i>
Older people		
Loneliness	In progress	Jan 2016
<i>Mobility and falls (incl Physical activity)</i>	<i>Completed</i>	<i>June 2015</i>

¹ Only JSNA topic chapters currently undergoing refresh are listed.

6. The Health & Wellbeing Implementation Group has kept oversight on the delivery of the JSNA work programme. As each topic was completed, the Group reviewed the content and approved the section on behalf of the Health & Wellbeing Board, prior to formal endorsement by the Board as part of this annual report.

Children and Young People JSNA topic review

7. The review of the topics for the Children and Young People's section of the JSNA took place in 2015. The purpose was to ensure that the breadth of topics is relevant, agreed and owned.
8. A task and finish group met twice in order to review the organisation of the topics for the Children and Young People's section of the JSNA. The task and finish group looked for opportunities to re-group topics together under broader headings; to include existing topics where appropriate in cross cutting JSNA themes and to remove a small group of topics which had either never been completed or were considered to be no longer required. The changes proposed by the task and finish group were approved by the Children's Trust in June 2015.
9. The proposals included combining the topic on the demography of children and young people within the general JSNA demography section.
10. An example of one of the new broader topics would be Maternity and Early Years which brings together the previously individual topics on maternity and early years, breastfeeding and healthy start, and childhood vaccination and immunisation.
11. Some topics were incorporated into cross cutting JSNA themes include: excess weight, tobacco control, sexual health, domestic violence, and young carers.
12. Topics which have been removed from the JSNA include:
 - interventions with families, as information will be included in a range of other topics;
 - library usage, as it was not considered appropriate as a stand-alone topic in Children and Young People's section of the JSNA. Libraries are collating evidence as part of a service review;
 - and the health needs of young people who are not in education employment or training (NEET). The health needs of this group are similar to other vulnerable groups included elsewhere in JSNA chapters.
13. **Appendix A** provides a detailed list of the agreed changes to the topics. A revised schedule of JSNA topics with identified authors will shortly be published, which will then be monitored by the Children and Young People's JSNA Steering Group. The current process for the approval of refreshed JSNA topic by the Nottinghamshire Children's Trust Board will remain the same.

Support to owning groups

14. Continued support has been provided to owning groups via JSNA chapter authors, Public Health Managers and the JSNA Co-ordinator to ensure owning groups understand their responsibilities and role in the JSNA process.

Wider stakeholder engagement in the JSNA process

15. Government reforms have placed an emphasis on embedding involvement and engagement with partners, the public and the voluntary sector within the JSNA process. A number of activities have taken place over the year in order to develop a local plan to strengthen engagement and involvement in the JSNA. These activities include: reviewing national guidance, attending regional events aimed at strengthening engagement and involvement, and consultation with local stakeholders at an HWB stakeholder network event.
16. Work in this area is focused around three projects: developing a compact for the JSNA with the voluntary and community sector; incorporating qualitative and quantitative data from voluntary and community organisations and Healthwatch into the JSNA; and developing an online JSNA resource to support funding applications.
17. Implementation of these projects has begun and is expected to achieve the following benefits:
 - Increased awareness of JSNA and Health and Wellbeing Strategy
 - Strengthened relationships between the voluntary and community sector and JSNA leads and the Health and Wellbeing Board
 - Strengthened evidence base and enriched understanding of needs/unmet needs of local populations especially vulnerable groups
 - Improved use of qualitative data in JSNA
 - Improved use of JSNA to support statutory sector commissioning and voluntary and community sector fundraising
 - Shared understanding of community assets
 - Opportunities for voluntary and community sector to input into JSNA priorities.

Development of Nottinghamshire Insight

18. The JSNA process delivers a range of JSNA products: topic chapters, executive summary, CCG/district summaries, detailed datasets, maps and a document library. These JSNA products are delivered via a web-based interface, Nottinghamshire Insight. Development of Insight is co-ordinated and managed by the Insight Health and Wellbeing Steering Group. The aim of the group is to oversee the development of effective on-line sharing of data and intelligence through Insight to meet the needs of JSNA and wider requirements across Nottinghamshire County Council.
19. The work programme in 2014/15 for Nottinghamshire Insight has delivered: the development of the internet pages for Insight to improve the content of the pages and how the user moves around and between the different pages (Phase 1 has taken place to date); updating of the JSNA area of Insight including interactive JSNA documents; reviewed and updated data views, profiles and the document library; expanded roles of partners in maintaining and developing Insight.
20. Once the new Insight pages are fully launched (expected to be early in the New Year), a presentation will be given to the Health & Wellbeing Board to outline the new functionality to Board members.

Evaluation of JSNA programme

21. The Nottinghamshire County Council JSNA undergoes a programme of continuous improvement, to capture future national guidance, local priorities and feedback from consultation and engagement with key stakeholders. It is important, however, that the JSNA is evaluated in order to:
- Ensure continuous improvement in the quality of the JSNA
 - Provide evidence for internal scrutiny, and
 - Develop a culture of audit and evaluation.
22. A full JSNA evaluation protocol has been developed² and the objectives of the audit are to:
- determine if the JSNA provides a clear vision and scope
 - identify if the JSNA has a clear governance structure and evidence of strong leadership
 - identify if Nottinghamshire County Council has the capacity, skills, data and knowledge required to deliver the JSNA
 - understand partner and stakeholder involvement in the JSNA process
 - determine if the JSNA product is accessible, relevant and practical for stakeholder use and
 - explore the links between the JSNA product and planning and commissioning decisions.
23. The initial data gathering exercise will be followed by semi-structured interviews in 2016. These will be conducted with wider stakeholders to understand and explore their views and perceptions of the JSNA process. In addition, a high level performance report will be produced by the Insight team to give an overview of the JSNA usage via Nottinghamshire Insight.

Development plans for 2015/16

24. The work programme for the JSNA is monitored through the JSNA Steering Group. The group has proposed a development plan for 2015/16 to ensure the JSNA meets the objectives outlined in the JSNA Policy and Process (see link in paragraph 2) such as: clear vision and scope; engaging and involving stakeholders and partners; accessible JSNA products; links between the JSNA, strategic objectives and local commissioning decisions.
25. Development plans cover four broad areas. Detailed project plans are available for each of these which are to:
- a. consider outcomes of JSNA evaluation and incorporate response into current development plans in order to ensure that the JSNA has a continuous programme of improvement
 - b. develop and implement plans for reviewing JSNA topics in adults, older people and cross cutting themes. The review of the topics for the Children and Young People's section of the JSNA in 2015 has ensured that the breadth of topics is relevant, agreed and owned. It is proposed that topics across the rest of the JSNA should be reviewed in order to ensure that they are appropriate and should include the identification of any gaps. A process to reviewing topics has been

² Full protocol available from report author

agreed by the JSNA Steering Group and this is being implemented between October 2015 and May 2016

- c. complete development work for Nottinghamshire Insight. The 2015/16 work programme for Nottinghamshire Insight includes: upgrade to hardware and software; completing changes to the way in which the user moves around and between the different pages; public launch of new webpages and navigation; user workshops to gain feedback on the changes; promotion of the new Insight webpages and an on-going programme of refresh and updating content and
- d. complete development work for wider stakeholder engagement (see paragraphs 13 and 14 above).

RECOMMENDATIONS

The Health and Wellbeing Board is asked to:

- 1) Endorse the work programme in place and the progress being made to ensure continual quality improvements to the refresh and accessibility of the Joint Strategic Needs Assessment.
- 2) Approve the proposed plans for development of the Joint Strategic Needs Assessment for 2015/16.

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Constitutional Comments (LMcC 21/09/15)

26. The recommendations in the report fall within the terms of reference of the health and Wellbeing Board

Financial Comments (KAS 21/09/15)

27. There are no financial implications contained within the report.

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

None

Electoral Divisions and Members Affected
All

Appendix A: Proposed topics for the Children and Young People's section of the joint strategic needs assessment

Suggested new topic structure	Current Theme/Topic structure
Demography <ul style="list-style-type: none"> • Include all at relatively top level and insert hyperlinks to more details JSNA topic reports or needs assessments as necessary • A section providing an overview of families in Nottinghamshire to be included • A brief overview of Child Protection to be included 	Current population
	Projected population
	Ethnicity
	Religion or belief
	Births and life expectancy
	Special Educational Needs and Disability
	Socio-economic profile
	Child poverty
	Educational attainment (including early years)
	NEET
	Skills levels
Child Poverty	Child Poverty within Demography NB Statutory requirement to produce CP needs assessment.
Healthy weight, nutrition and physical activity (Cross cutting)	Excess weight
Tobacco control (Cross cutting)	Tobacco control
Child oral health	Child oral health
Substance misuse (CYP specific)	Substance misuse
Sexual health	Sexual health
Teenage pregnancy (Cross cutting)	Teenage pregnancy
Sexual violence (Cross cutting)	Sexual violence
Domestic violence (Cross cutting)	Domestic violence
Maternity and Early Years (Non-early years immunisations / vaccinations could go into data view)	Maternity and Early Years
	Breastfeeding and Healthy Start
	Experience of maternity services
	Childhood vaccination and immunisation

Suggested new topic structure	Current Theme/Topic structure
	Screening (Move into a data view on Insight)
Disability (Transitions for disabled children as a subset of disability)	Disability
	Transitions
Carers (This will be incorporated into carers JSNA – cross cutting)	Young carers
Emotional health and well-being	Emotional health and well-being
Looked after children and care leavers (Incorporate health needs and educational attainment etc.)	Looked after children
Community safety for CYP	Crimes committed against children
Young offenders	Youth justice
	Health needs of young offenders
Children not accessing their full educational entitlement	Attainment - School attendance
	Attainment - School exclusions
	Attainment - Educated otherwise than at school
Safeguarding	Sexual exploitation
	Missing children
	Bullying and e-safety
Avoidable injury	Avoidable Hospital Admissions
	Road safety
Homelessness and supported accommodation	Homelessness and supported accommodation