# Nottinghamshire Division HOSC Update 2023



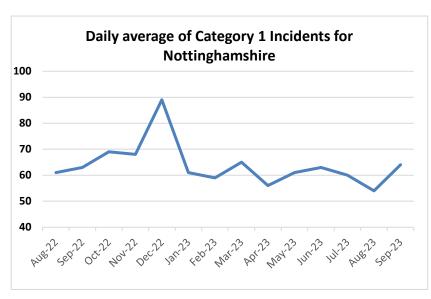


Greg Cox – Divisional Director

## Activity and Performance: Category 1 calls

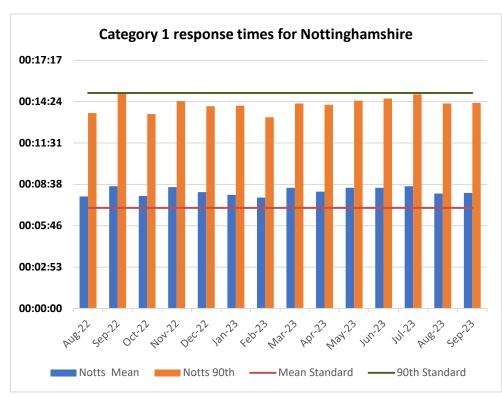


(Immediately life threatening)



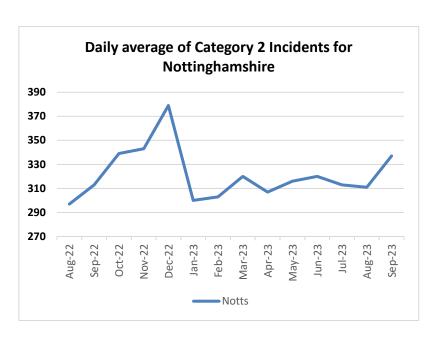
Target mean response time: 7 mins

Target 90<sup>th</sup> centile response time: 15 mins



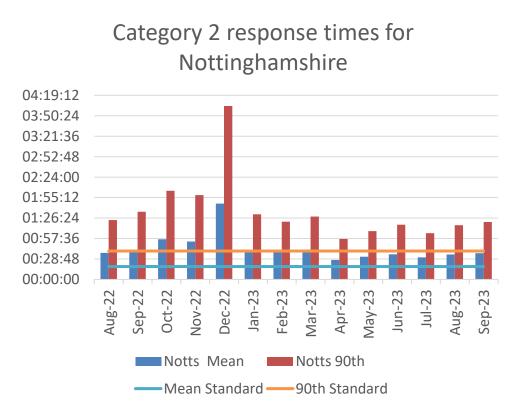
## Activity and Performance: Category 2 calls





Target mean response time: 18 mins

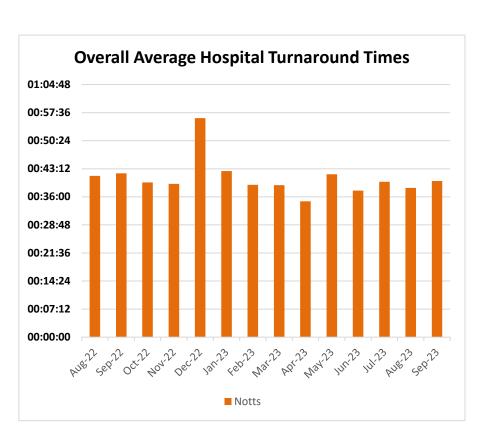
Target 90th centile response time: 40 mins

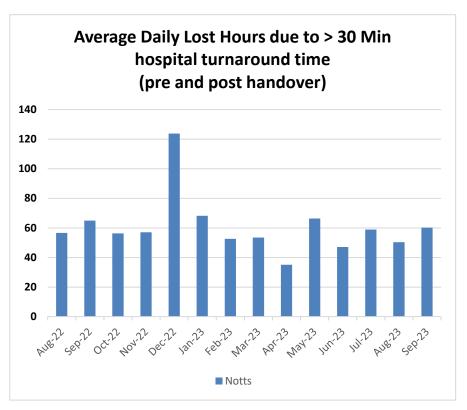


### **Activity and Performance: Turnaround times**













#### **EMAS Division & CCG Performance Aug 22 - September 23**

Division	ccg	Category 1			Category 2			Category 3			Category 4		
		Mean	90th Percentile	95th Percentile		90th Percentile	95th Percentile		90th Percentile	95th Percentile	Mean	90th Percentile	95th Percentile
All EMAS	EMAS	00:09:06	00:16:30	00:20:29	00:52:36	01:55:42	02:48:31	02:40:49	06:31:53	08:59:04	02:19:28	05:29:46	08:01:49
Derbyshire	Derbyshire	00:08:56	00:15:37	00:18:42	00:49:06	01:47:38	02:29:44	02:40:47	06:28:20	08:40:17	02:16:05	05:19:12	07:10:51
	NHS Erewash CCG	00:09:46	00:15:00	00:16:48	00:52:09	01:53:11	02:41:22	02:59:35	07:27:43	09:54:21	02:10:38	04:46:29	08:19:50
	NHS Hardwick CCG	00:10:08	00:15:38	00:17:52	00:47:39	01:42:11	02:17:10	02:37:50	06:13:52	08:10:08	02:25:30	05:31:17	06:58:04
	NHS North Derbyshire CCG	00:09:23	00:17:31	00:21:11	00:43:47	01:37:12	02:09:12	02:13:28	05:13:09	07:06:24	01:55:10	04:12:21	05:28:11
	NHS Southern Derbyshire CCG	00:08:20	00:14:48	00:18:01	00:51:37	01:54:23	02:45:05	02:54:35	07:00:50	09:19:24	02:27:12	05:51:08	07:56:08
Leicestershire	Leicestershire	00:08:24	00:15:05	00:18:15	00:51:21	01:49:26	02:48:41	02:37:32	06:19:28	08:51:48	01:58:33	04:43:26	07:09:25
	NHS East Leicestershire and Rutland CCG	00:10:46	00:19:00	00:22:44	00:53:35	01:52:31	02:47:25	02:39:11	06:16:04	08:43:18	02:02:05	04:28:32	07:05:39
	NHS Leicester City CCG	00:06:19	00:10:26	00:12:11	00:50:39	01:52:30	03:03:40	02:48:33	07:02:09	09:35:56	01:50:42	04:47:46	06:40:16
	NHS West Leicestershire CCG	00:09:08	00:15:54	00:18:28	00:50:11	01:43:36	02:36:51	02:26:27	05:44:43	08:06:42	02:03:41	04:42:27	07:41:06
Lincolnshire	Lincolnshire	00:11:23	00:22:16	00:27:20	01:11:59	02:41:26	03:49:47	02:56:27	07:12:34	10:08:08	02:51:03	06:27:15	11:14:17
	NHS Lincolnshire East CCG	00:13:31	00:26:47	00:32:03	01:20:08	02:58:48	04:11:30	03:08:38	07:55:12	10:51:32	03:01:04	06:32:39	08:54:52
	NHS Lincolnshire West CCG	00:09:23	00:17:00	00:21:00	01:00:23	02:15:21	03:13:28	02:32:06	06:02:15	08:36:56	02:56:27	07:56:54	12:36:14
	NHS North East Lincolnshire CCG	00:09:16	00:16:31	00:22:25	01:17:08	03:00:46	04:20:24	03:13:42	08:02:29	11:09:07	02:39:16	06:37:50	11:24:11
	NHS North Lincolnshire CCG	00:11:08	00:21:40	00:25:29	01:15:38	02:50:15	03:59:08	03:06:18	07:47:05	10:55:56	02:59:32	08:21:38	11:45:45
	NHS South Lincolnshire CCG	00:14:00	00:24:59	00:29:00	01:12:28	02:38:19	03:42:41	03:03:33	07:17:33	10:11:43	02:55:34	05:59:35	08:18:40
	NHS South West Lincolnshire CCG	00:11:41	00:22:28	00:26:40	01:01:51	02:15:36	03:13:08	02:34:35	05:56:47	08:38:39	01:55:20	03:25:16	05:04:37
Northamptonshire	NHS Corby CCG	00:08:22	00:14:41	00:17:42	00:46:32	01:39:07	02:23:45	02:33:39	06:12:49	08:35:45	03:12:49	08:10:56	12:51:11
	NHS Nene CCG	00:08:17	00:14:51	00:17:48	00:43:14	01:32:49	02:12:12	02:15:36	05:16:26	07:19:19	02:06:28	05:00:40	06:45:14
	Northamptonshire	00:08:18	00:14:51	00:17:48	00:43:34	01:33:25	02:13:03	02:17:15	05:20:12	07:25:10	02:10:20	05:08:14	07:09:13
Nottinghamshire	NHS Bassetlaw CCG	00:10:43	00:19:49	00:23:33	00:45:38	01:36:57	02:13:05	02:21:00	05:32:16	07:51:19	02:14:33	04:35:14	04:53:10
	NHS Mansfield and Ashfield CCG	00:07:08	00:11:45	00:13:40	00:41:40	01:32:10	02:09:34	02:35:19	06:24:51	08:33:33	02:56:06	06:21:38	12:34:47
	NHS Newark & Sherwood CCG	00:11:15	00:20:16	00:24:08	00:49:58	01:42:17	02:20:47	02:33:27	05:52:59	08:00:49	03:10:34	06:41:28	07:59:11
	NHS Nottingham City CCG	00:06:34	00:10:46	00:12:30	00:42:10	01:36:38	02:17:57	03:01:02	07:39:52	09:57:30	02:50:41	07:59:23	08:48:55
	NHS Nottingham North and East CCG	00:08:43	00:14:18	00:16:21	00:45:27	01:40:08	02:20:48	03:07:17	08:04:47	10:29:35	02:47:10	06:17:13	10:48:58
	NHS Nottingham West CCG	00:08:30	00:13:33	00:15:36	00:41:57	01:30:07	02:11:34	02:47:22	07:12:25	09:28:31	02:07:36	05:29:44	07:23:09
	NHS Rushcliffe CCG	00:10:03	00:16:50	00:19:35	00:46:24	01:38:40	02:20:04	02:49:13	07:11:45	09:29:32	02:46:53	07:07:48	08:55:43
	Nottinghamshire	00:08:09	00:14:17	00:17:11	00:43:57	01:36:38	02:15:45	02:46:45	06:59:25	09:21:38	02:46:05	06:37:55	09:13:12
	Unknown	00:08:00	00:19:33	00:20:34	00:23:54	00:49:26	01:06:15	01:01:10	02:11:36	03:08:17	00:21:42	00:25:26	00:25:54

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### **Winter Preparations**



#### Our priorities in preparing for winter

- Maximise resourcing
- Demand management
- Working with system partners
- Staff welfare



### **Maximising Resourcing**



- Phased introduction of additional staffing (additional funding)
- Develop and maximise efficiencies
  - On scene times
  - Handover times



### **Demand Management**





- Introduction of NHS Pathways
- Right Place, First Time (reducing conveyance to ED)
- Utilising Specialist Paramedics
- Enhanced Winter Cell
- Hospital Advice Liaison Officer (HALO) at ED
- Co-horting to release crews
- Working with the system in line with agreed escalation plans





## Working with System Partners





#### 3 priority areas of focus:

- 1. Transfer more calls from our call centres to the community providers (Pathways)
- 2. Develop pathways as alternatives to ED and ensure our crews have the skills and knowledge to safely leave patients at home.
- 3. Urgent Care Coordination Hub
- 4. Bassetlaw Primary Care Hubs

Collaborating with system partners across Nottinghamshire is key to managing demand and winter pressures.

























## Staff Welfare/Keeping People at Work



- Effective Flu vaccination programme (89.4% staff vaccinated 2022)
- 23% of staff have flexible working plans
- Welfare support vehicles at ED
- Understanding sickness absence
- 22 staff left the division 7 x Retired, 9 x Other Healthcare Roles,
- 1 x Relocated, 5 x Other
- 58 new staff joined division





### Staff Absence Summary – April to September 2023

