Core Data Set for Place

Economic Development & Asset Management Committee Performance Report Update: Quarter One | 2021/22

Key Performance Indicators	Nottinghamshire					
	Latest	Target	Previous	Period	Risk	
Growth & Economic Development						
Number of people accessing the skills portal	500 views 200 unique users	2000 views 800 unique users	-	Q1 21/22	G	
Number of businesses supported through the partnership with the Growth HUB	190	1000	-	Q1 21/22	G	
Number of premises able to access a super or ultrafast digital network	Delayed	Delayed	-	Q1 21/22	G	
Number of schools supported with enterprise activity via the Enterprise Co-ordinators and associated activity	49	48	-	Q1 21/22	G	

Key Performance Indicators	Nottinghamshire					
	Latest	Target	Previous	Period	Risk	
Place Commissioning - Property Commissioning						
Number of additional school places required by CYO created (A)	100.0%	100%	100%	2020/21	G	
Capital projects completed on time (from Arc) (A)	100.0%	100%	100%	2020/21	G	
% of Project Cost (Total) < Base Budget (from Arc) (A)	100.0%	100%	100%	2020/21	G	
Property Asset Management						
Occupation rate of LA owned Light Industrial Units	100.0%	95%	-	Q1 21/22	G	
Occupation rate of The Worksop Turbine	98.1%	95%	-	Q1 21/22	G	
% of statutory inspections undertaken within timeframe	97.2%	95%	-	Q1 21/22	G	
% of non statutory inspections undertaken in target timeframe	99.5%	95%	-	Q1 21/22	G	

Key: (C) = cumulative measure updated from 1 April to end of reporting quarter (A) = annual measure updated from previous financial year, or current financial year if quarter 4 and data is Risk Key: (R) = Red, (A) = Amber, (G) = Green