Finance & Property Committee 17 December 2012

Paul Simpson

Service Director – Finance & Procurement

Changes to Council Tax Leaflet

- Background
- Legislative changes
- Options...
 - Continue existing arrangement
 - Online provision (available as hard copy on request)
 - New online interactive version
 - County News
 - Combination of above

Considerations

- Continue to produce and distribute the Council Tax leaflet in its current format

 this will require all partner organisations to continue to participate, otherwise
 the Council may incur distribution costs
- Produce the full Council Tax Leaflet but publish it online with a limited number printed and available on request – this will still incur design time but will save on printing
- Produce a NCC version and publish it online, making links available to partner organisations - taxpayers may then need to visit several sites to understand their total bill
- Produce an interactive version online using existing software this may increase public engagement and aid understanding of the financial pressures facing the Council, but design may requires technical expertise
- Produce an online version and publish the information in County News, the Council's newspaper which is distributed to every household – options include the March edition using indicative figures, or the June edition using final figures as approved at Budget Council 29th Feb
- A combination of the above



Council Tax leaflet - current format





Nottinghomshire County Council 5

Value for money

It's important that you undestand what we've spending your reasy on. Being open and transpensed along with providing value for review is a key peoply for the Counts Counted. In caliform to the services you recall associate with your local authority dail you know we provide a ringe of new one four feeling you to get fit and benefity to certified covered to \$7. Visit were pertingly analysis assembly behavior to \$50 out more.

Investing in the county

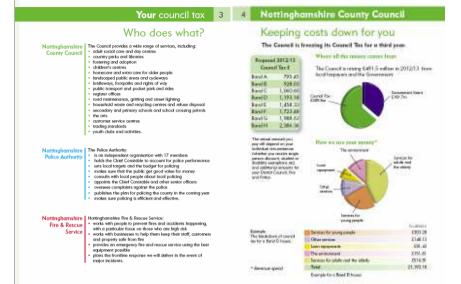
The connection spending \$200 is a building and improvement projects accounts to country over the rest time years. The following and corns of the advantage localised in the \$2012/18 programme:

- = C20.4m for the 2012/13 phose of the \$100m include an inhabitation of programme
- 68.5m for travel improvements donors the county.
- 65.93m towards the rise Manifold Rubb: Temport Interdisings (one cost 69:87m) As extre \$1m or highway melestenesses fringing the soot budget to \$13m for
- COST by transactive and problem that spectra spectra (total cost E4 Rived and E7 Line
- towards refurbiding the Albiro, Close Day Service, Worksup (total cost ET IIIIv) 6750,000 to yeturtatik the Districtable Centra in Subsolate Addition to cancer of neer Yesing Pacella's Cardin in the town to replace the existing facility at the Sutton
- Contra Community College



6 Nottinghamshire County Council How we spend the meney

now we s	pend the money		Council Tax for a
Last year		This year	Band D
2011/12		2012/13	house
£ millions		£ millions	£
2 minoris		2 minoris	~
	Services for young people		
506.4	Schools	454.3	n/a
25.7	Other education services	22.8	50.31
10.1	School transport and passes	10.4	22.95
99.0	Care for children and families	92.8	204.78
15.5	Youth work and youth justice	11.4	25.16
	Services for adults		
94.3	Care for people with disabilities	00.0	220.45
27.5	Other adult care	21.1	46.56
1.3	Adult and other education	0.5	1.10
1.0	Services for the elderly	0.5	1.10
109.3	Care for elderly people	102.2	225.53
9.7	Concessionary fares	10.5	23.17
7.7	Tackling environmental issues	10.5	23.17
33.3		32.7	72.16
	Road maintenance and traffic management		55.17
26.1	Waste disposal and recycling	25.0 8.5	
8.2	Public transport		18.76
1.1	Approval of planning applications	1.0	2.21
1.8	Countryside and conservation etc	1.5	3.31
	Working with the community		
12.5	Libraries	10.3	22.73
1.9	Community safety and development	1.9	4.19
3.9	Tourism, country parks, sports and arts	3.2	7.06
1.5	Developing the local economy and jobs	1.4	3.09
3.3	Customer services	2.7	5.96
2.5	Protecting consumers	2.3	5.08
2.0	Registrars, welfare rights, coroners etc	1.4	3.09
5.3	Running the council*	7.3	16.11
12.3	Improvement Programme	9.0	19.86
34.5	Loan repayments and interest etc	36.9	81.43
1049.0	Cost of running our services	971.0	
16.1	Savings for specific Items and contingency	21.3	47.00
-5.1	Sovings for specific items and contingency General savings	21.3	5.96
-47.0	General grants	-49.2	n/a
-506.4	Dedicated schools grant	-454.3	n/a
506.6	Spending to be met from taxes	491.5	1193.18
How we r	alse the money		
307.9	Council Tax**	309.8	
198.7	Formula Grant (Government Grant)	181.7	
		491.5	





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- managed and the direction
- program contracts to have a strain offer.

Saving to invest

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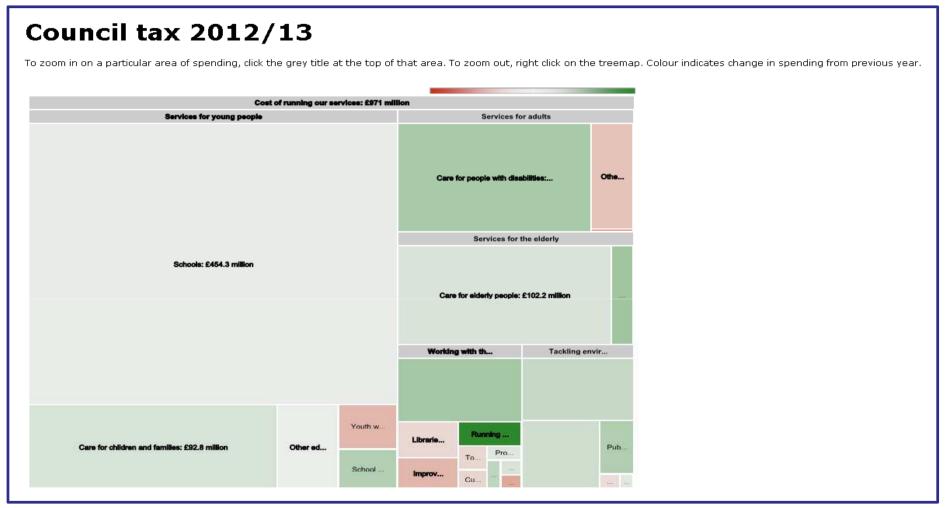
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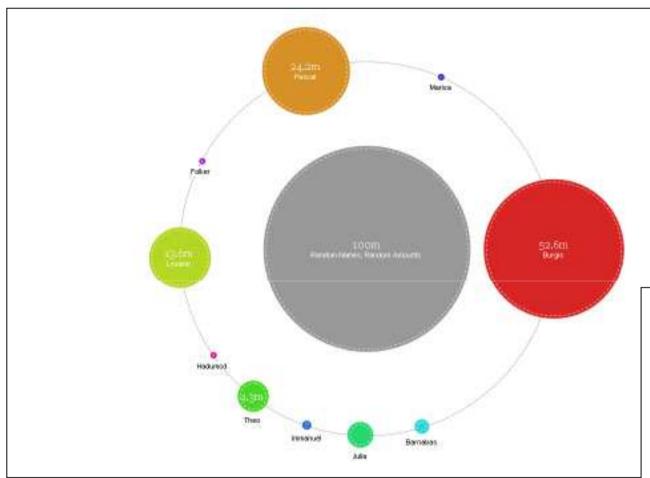
Interactive software - basic version



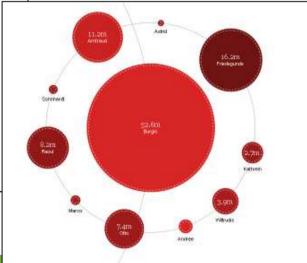
The total area represents the total Council budget – each service is then scaled according to budget. Users can "zoom" into an area of spend to see a more detailed breakdown



Interactive version – technical example



Each bubble represents the scale of each service budget. Users can "zoom" into an area of spend to see a more detailed breakdown.



County News feature 2012/13



Council tax frozen for a third year

- THEA

INSIDE: Your double-page guide to what's going on this spring!

The 2012/I3 Budget:

County Council Council Tax levels

2012/13 £ Band A 795.45 Band B 928.03 Bond C 1 060 60 Band D 1,193.18 Band E 1,458.33

Band F 1,723,48 Band G 1,988.63 Band H 2,386.36

Investing in Notts to boost the local economy

Novimental and the period include:

A Table (300 years people's centre and suppose the modition of the people's centre to suppose the modition of the people of the people



£20.4m; Towards the A453 widening to reduce congestion in the county

** Setting toward Fostering aspiration, independence and personal responsibility How we are spending your Council Tax in Nottinghamshire



4,000: Number of responses to 2012/13 County Council budget proposals

Key considerations

- District Councils may take a contrary decision to NCC i.e. to withdraw from a joint production, or, to continue and produce their own publication
- Significant lead in time for the print tender, design work, and proofing by Districts requires an early decision
- May be out of NCC control if the regulations are not laid in time – therefore continue current arrangements and review next year?

Any questions?