

7 September 2015**Agenda Item: 4****REPORT OF THE SERVICE DIRECTOR, MID-NOTTINGHAMSHIRE****PERSONAL HEALTH BUDGET UPDATE INCLUDING PROPOSALS FROM
THE VANGUARD SITE****Purpose of the Report**

1. To update the Committee on the work taking place with South and Mid Nottinghamshire County Clinical Commissioning Groups (CCG), Bassetlaw CCG and Nottingham City CCG to deliver Personal Health Budgets for people with Continuing Healthcare and Long Term Conditions. The work includes developing models to deliver a single direct payment for people receiving health and/or social care funding.

Information and Advice

2. From April 2014 patients in receipt of NHS funded Continuing Healthcare (CHC) had a right to ask for a Personal Health Budget, extended from October 2014 to a right to have a Personal Health Budget. This includes both Adults' CHC and Children and Young People's Continuing Care.
3. In 2014 Bassetlaw CCG and Nottinghamshire County Council (the Council) carried out a piece of work to develop a model of integrated delivery of Personal Health Budgets utilising the Council's payment processes and infrastructure for joint health and social care and fully health funded patients. The 12 month pilot, which was supported by a Section 75 Agreement under NHS Act 2006 (an Agreement including arrangements for pooling resources and delegating certain NHS and local authority health related functions to the other partner) and a Personal Health Budget Steering Group, included the hosting of a Personal Health Budget Commissioning Manager in Adult Social Care, Health and Public Protection (ASCH&PP), Strategic Commissioning and a Finance Assistant in Adult Care Finance Services (ACFS). The pilot saw one service user in Bassetlaw receive a Personal Health Budget as a Direct Payment through the model. The pilot has now ended; the Personal Health Budget Commissioning Manager post has ended and CCG funding for the ACFS post is agreed to 30 September 2015 after which the post ends.
4. Nottinghamshire County CCGs (excluding Bassetlaw) commissioned the Greater East Midlands Commissioning Support Unit (GEM) to deliver on Personal Health Budgets for CHC patients. This meant that the model differed from that developed with Bassetlaw CCG through different commissioning and funding arrangements. The County CCGs had 25 Personal Health Budgets in place and has, following retender, commissioned

Nottingham City Care Partnership to undertake the provision of Personal Health Budgets for CHC patients beyond April 2015.

5. From April 2015 Personal Health Budgets have been introduced for Long Term Conditions (LTC) with CHC patients continuing to be eligible for a Personal Health Budget. CCGs have a statutory duty to offer Personal Health Budgets, giving people control of their money for their health and wellbeing. This will include people with a Learning Disability being offered a Personal Health Budget from April 2016.
6. Currently Bassetlaw CCG is reviewing how it will extend Personal Health Budgets for both CHC and LTC patients beyond the integrated model developed through the pilot in 2014.
7. South and Mid Nottinghamshire County CCGs are 'Vanguard' sites for the New Care Models Programme, one of the first steps towards delivering the NHS "Five Year Forward View". Supporting improvement and integration of services, Vanguard sites are testing new models of care as part of the national programme. Led by Rushcliffe CCG, the Vanguards have expressed an interest in evaluating Personal Health Budgets. To support this, the CCGs have established a Personalisation Commissioning Oversight Group (PCOG) to provide strategic direction and oversight for all CHC and Personal Health Budget commissioning arrangements.
8. The PCOG has approved the establishment of a Personal Health Budget Workstream to take forward the programme which will ensure that the CCGs meet the expectations on leading the major expansion in the offer and delivery of Personal Health Budgets to people who could benefit.
9. There are four work programmes that the Personal Health Budget Workstream will oversee, to be delivered by Expert Delivery Groups. The work is to be delivered over two phases:
 - Phase 1 (September 2015 to March 2016) will focus on Mental Health and Learning Disability
 - Phase 2 (January 2016 to December 2016) will focus on Children's Expert Delivery Groups and Care Homes
10. The work of the Expert Delivery Groups will be supported through the recruitment of a CCG Personal Health Budget Project Manager post for six months. In addition the Expert Delivery Groups will utilise clinical and expert input from Strategic Clinical Network and East Midlands Academic Health Science Network for evaluation, innovation and spread of best practice. Implementation plans for Personal Health Budgets include developing an integrated model of delivering health and social care Personal Budgets for people receiving a direct payment. This reflects the model developed with Bassetlaw CCG in 2014.
11. Nottinghamshire ASCH&PP is a member of the Workstream and will work closely with the CCGs to deliver on the work programmes and new models of care for Nottinghamshire.
12. Reporting of the work of the Personal Health Budget Workstream and Expert Delivery Groups will be through the PCOG with feedback into the Health and Wellbeing Board.

13. The Committee should note that the Council has a Section 75 Agreement with Nottingham City CCG for five CHC cases where County residents have a Nottingham City GP. This may increase as Personal Health Budgets for LTCs are introduced and the delivery of integrated personal budgets as a direct payment is taken up.
14. Feedback to the Senior Leadership Team (SLT) at the Council and the Committee will be on an annual basis or sooner if appropriate for updates on the work with all CCGs.

Other Options Considered

15. None to be considered.

Reason/s for Recommendation/s

16. The report is for noting only.

Statutory and Policy Implications

17. This report has been compiled after consideration of implications in respect of crime and disorder, finance, human resources, human rights, the NHS Constitution (Public Health only), the public sector equality duty, safeguarding of children and vulnerable adults, service users, sustainability and the environment and ways of working and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

Implications for Service Users

18. The integrated working of ASCH&PP department and the CCGs in the delivery of a personal health budget and personal budget as a single direct payment will improve people's experiences of receiving their personal budget and the services they receive.

RECOMMENDATION/S

- 1) That the Committee notes the update on the work being carried out in partnership with Bassetlaw CCG, the South and Mid Nottinghamshire County CCGs and Nottingham City CCG to deliver Personal Health Budgets for people with Continuing Healthcare and Long Term Conditions.

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Constitutional Comments

19. As this report is for noting only, no Constitutional Comments are required

Financial Comments (PF 12/08/2015)

20. There are no direct financial implications to Nottinghamshire County Council. The outcomes of the pilot may result in changes to the way packages are funded from Continuing Healthcare, but this is not anticipated to affect the net cost to the Authority

Background Papers and Published Documents

None.

Electoral Division(s) and Member(s) Affected

All.

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