

Table Showing Summary of Main Concerns/Issues Regarding Public Health Contracts

Public Health Function	Contract Provider	Plan	Activity	Issue	Actions
NHS Health Checks (1)	GPs	Offered health checks = 17,790	Actual = 10,908 (39% under-activity)	Risk of inequalities and missing high risk groups	Implementation of proposed Commissioning and Implementation Plan
		Received health checks = 11,562	Actual = 6,291 (46% under-activity)		
Sexual Health (3)	Sherwood Forest Hospital Foundation Trust – Genito-Urinary Medicine	First appointment = 1595	Actual = 2145 (33% over-activity)	As this contract is paid on an activity basis, this over-activity represents an overspend	Continuous monitoring. Comparing activity to last year's activity. Contract review meeting to discuss.
		Follow-up appointment = 1008	Actual = 1110 (4% over-activity)		
	Doncaster & Bassetlaw Hospitals – Genito-Urinary Medicine	First appointment = 809	Actual = 855 (6% over-activity)	As this contract is paid on an activity basis, this over-activity represents an overspend	Continuous monitoring. Comparing activity to last year's activity. Contract review meeting to discuss.
		Follow-up appointment = 335	Actual = 376 (12% over-activity)		
Alcohol & Drug Misuse (4)	The Recovery Partnership	Successful discharges as a proportion of those in treatment (non-opiate users) = 44%	Actual = 40.9%	Reduction in performance by 4.1%, which equates to 2 individuals.	Continuous monitoring. Contract review meeting to discuss.
		Increase of alcohol assessments as an increase on 2010 / 11 baseline = 25%	Actual = 11%	A decline in alcohol assessments by 14%	
	Regents House	Number of referrals in = 36	Actual = 18	Under activity by 50%	Service is currently being reviewed with NCC Carer's Support.
Children & Young People (5)	Healthy Schools, County Health Partnership	Number of schools with an out-of-date Whole School Review = 60/year	Actual = 128 quarters one and two	Under performance	Each school contacted to explain the procedure for re-accreditation Locality information will be provided to the Child & Family Health teams
		Number of schools with an up-to date Whole School Review = 160/year	Actual = 71 quarters one and two		

Public Health Function	Contract Provider	Plan	Activity	Issue	Actions
Seasonal Mortality (8)	Nottingham Energy Partnership (NEP)	Number of people trained to deliver brief intervention = 27 quarter two	Actual = 0	No training courses were delivered due to restructuring of teams and annual leave.	Service continues to work with key individuals to encourage staff to attend.
		Number of home heating and insulation referrals = 126 quarter two	Actual = 29	Referrals are low.	Mailshot is planned.
Tobacco Control (10)	GPs, Community Pharmacists and Bassetlaw Stop Smoking Service	Number of four-week smoking quitters = 3,449 quarters one & two	Actual = 3,190 quarters one & two	Under performance, especially of GPs and community pharmacists.	NCC Public Health is exploring the potential to commission extra quitters.