



Key Performance Indicators	Nottinghamshire										Comparator Data	
	Current Value (Q3)		Best to be	Target	Reporting Period	Quarterly/ Cumulative/ Annually		Previous Value (Q2) or Annual	Previous Value (Q1)	Previous Value (Q4)	Previous Value (Q3)	National Average
Highways and Transport												
People killed or seriously injured in road traffic collisions	220	+	Low	351	January 2019	C		147	66	342	258	n/a
Number of children killed or seriously injured in road traffic accidents	10	+	Low	36	January 2019	C		9	3	24	17	n/a
Number of properties with enhanced levels of flood protection	10,400	+	High	No target set	January 2019	Q		206	30	21	-	n/a
Number of flood risk projects completed within timescale	10	-	High	No target set	Annual 2017/18	A		-	-	-	-	n/a
Roads where maintenance should be considered – principal (KPI)	1.7%	=	Low	4%	Annual 2017/18	A		1.7%	-	-	-	n/a
Roads where maintenance should be considered - non-principal (KPI)	3.9%	=	Low	9%	Annual 2017/18	A		3.9%	-	-	-	n/a
Roads where maintenance should be considered - unclassified (KPI)	20.8%	=	Low	19%	Annual 2017/18	A		20.8%	-	-	-	n/a
Total value of successful bids for government funding for Transport and Highway projects	£20,304,000	-	High	No target set	Annual 2018/19	A		-	-	-	-	n/a
% of transport projects delivered on time/in budget	100%	=	High	No target set	Annual 2017/18	A		100%	-	-	-	n/a
Service Context: Budget: £67,932,000   Road Distances to Maintain: 577km (A), 298km (B), 821km (C), 2,783km (U)   Streetlights to Maintain 93,000   Estimated Properties at risk of flood: 78,700   Flood Risk Assets: 2,000+ structures   FTE: 97.75												
Place Commissioning - Waste Services												
Percentage of household waste sent to reuse, recycling and composting	42.7%	-	High	45%	September 2018	Q		43.40%	43.70%	45.15%	45.25%	n/a
Residual household waste (per household)	583	+	Low	595kg	September 2018	Q		589	582	587	592	n/a
New recycling centre opened within timescale	-	=	High	No target set	Annual 2018/19	A		-	-	-	-	-
Service Context: Budget: £35,729,000   Population provided for: 817,900   Internal Population Migration: 47,068 (Inflow), 42,689 (Outflow), 4,378 (NetFlow)   Recycling Centres in County: 12   Average number of residents per Recycling Centre: 68,000   FTE: 10												
Place Commissioning - Energy and Carbon Management												
Reduction in CO2 emissions (as reported under the carbon reduction commitment energy efficiency scheme)	18%	+	High	3%	Annual 2017/18	A		9%	-	-	-	n/a
Service Context: Budget: £445,000   Annual Energy Spend (excludes Schools): £6,000,000 (electricity), £600,000 (gas)   School Energy Spend: £10,000,000 (bought through NCC arrangements)   Annual Income from renewable energy incentive schemes: £300,000   FTE: 5												
Place Commissioning - Libraries												
No of visits to libraries	1,881,593	-	High	2,500,000	January 2019	C		1,262,601	607,421	2,582,283	1,937,899	n/a
Number of adult learning opportunities available	317 courses deliverered in Autumn Term 2018/19 academic year	+	High	No target set	Aug 2018 - Dec 2018	Q		Over 200 new courses planned for the Autumn Term for 19 + Community and Family Learning learners	1985	-	-	-
No of adult learners	2,699 learners between Aug 2018 and Dec 2018	-	High	7000 (for Aug 18 - July 19)	Aug 2018 - Dec 2018	C		825 enrolments Aug 18 - Sept 18 with a further 1653 course bookings	8,741 for Aug 17 - July 18	6,535 for Aug 17 - March 18	3734 for Aug 17 - Dec 17	n/a
Service Context: Budget: £9,400,000   Services delivered from: 67 sites   Vehicles Maintained: 9   Inspire employs: 685 people												
Place Commissioning - Country Parks												
Satisfaction level at Rufford Abbey County Park	97.9%	=	High	90%	Annual 2017/18	A		97.9%		-	-	n/a
Service Context: Budget: £1,358,000   Rufford Abbey Annual Visitors: 320,000												
Catering												
School meals take-up	57.1%	+	High	58.00%	January 2019	C		56.00%	57.70%	57.20%	56.20%	n/a

