

	Nottinghamshire Comparator Data											
Key Performance Indicators	Current Value (Q3)		Best to be	Target	Reporting Period	Quarterly/ Cumulative/ Annually	Previous Value (Q2) or Annual	Previous Value (Q1)	Previous Value (Q4)	Previous Value (Q3)	National Average	
Highways and Transport	•											
People killed or seriously injured in road traffic collisions	220	+	Low	351	January 2019	С	147	66	342	258	n/a	
Number of children killed or seriously injured in road traffic accidents	10	+	Low	36	January 2019	С	9	3	24	17	n/a	
Number of properties with enhanced levels of flood protection	10,400	+	High	No target set	January 2019	Q	206	30	21	-	n/a	
Number of flood risk projects completed within timescale	10	-	High	No target set	Annual 2017/18	А		-	-	-	n/a	
Roads where maintenance should be considered – principal (KPI)	1.7%	=	Low	4%	Annual 2017/18	Α	1.7%	-	-	-	n/a	
Roads where maintenance should be considered - non-principal (KPI)	3.9%	=	Low	9%	Annual 2017/18	А	3.9%	-	-	-	n/a	
Roads where maintenance should be considered - unclassified (KPI)	20.8%	=	Low	19%	Annual 2017/18	Α	20.8%	-	-	-	n/a	
Total value of successful bids for government funding for Transport and Highway projects	£20,304,000	-	High	No target set	Annual 2018/19	Α		-	-	-	n/a	
% of transport projects delivered on time/in budget	100%	=	High	No target set	Annual 2017/18	Α	100%	-	-	-	n/a	
Service Context: Budget: £67,932,000 Road Distances to Maintain: 577km (A), 298km (B), 821km	m (C), 2,783km (U) Streetlights to Main	ntain 9	3,000 E	stimated Prop	erties at risk of f	lood: 78,700 Floo	od Risk Assets: 2,00	00+ structure	s FTE: 97.7	5		
Place Commissioning - Waste Services												
Percentage of household waste sent to reuse, recycling and composting	42.7%	_	High	45%	September 2018	Q	43.40%	43.70%	45.15%	45.25%	n/a	
Residual household waste (per household)	583	+	Low	595kg	September 2018	Q	589	582	587	592	n/a	
New recycling centre opened within timescale	-	=	High	No target set	Annual 2018/19	Α		-	-	-	-	
Service Context: Budget: £35,729,000 Population provided for: 817,900 Internal Population Migration	: 47,068 (Inflow), 42,689 (Outflow), 4,378	8 (Net	Flow) Re	ecycling Centr	es in County: 12	Average number	of residents per Re	ecycling Cent	re: 68,000 F	TE: 10		
Place Commissioning - Energy and Carbon Management												
Reduction in CO2 emissions (as reported under the carbon reduction commitment energy efficiency scheme)	18%	+	High	3%	Annual 2017/18	Α	9%	-	-	-	n/a	
Service Context: Budget: £445,000 Annual Energy Spend (excludes Schools): £6,000,000 (electricity), £600,000	000 (gas) School Energy Spend: £10,00	00,000) (bought	through NCC	arrangements)	Annual Income fro	m renewable energ	y incentive s	chemes: £30	0,000 FTE: 5	;	
Place Commissioning - Libraries												
No of visits to libraries	1,881,593	_	High	2,500,000	January 2019	С	1,262,601	607,421	2,582,283	1,937,899	n/a	
Number of adult learning opportunities available	317 courses deliverered in Autumn Term 2018/19 academic year	+	High	No target set	Aug 2018 - Dec 2018	Q	Over 200 new courses planned for the Autumn Term for 19 + Community and Family Learning learners	1985	-	-	-	
No of adult learners	2,699 learners between Aug 2018 and Dec 2018	-	High	7000 (for Aug 18 - July 19)	Aug 2018 - Dec / 2018	С	825 enrolments Aug 18 - Sept 18 with a further 1653 course bookings		6,535 for Aug 17 - March 18	3734 for Aug 17 - Dec 17	n/a	
Service Context: Budget: £9,400,000) Services delivered from: 67 sites Veh	hicles	Maintaine	ed: 9 Inspire e	employs: 685 pe	ople						
Place Commissioning - Country Parks												
Satisfaction level at Rufford Abbey County Park	97.9%	=	High	90%	Annual 2017/18	А	97.9%		-	-	n/a	
Service Cont	ext: Budget: £1,358,000 Rufford Abbey	/ Annu	al Visitors	s: 320,000			_					
Catering											-	
School meals take-up	57.1%	+	High	58.00%	January 2019	С	56.00%	57.70%	57.20%	56.20%	n/a	
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Key Performance Indicators					Nottingh	amshire					Comparator Data National Average
	Current Value (Q3)		Best to be	Target	Reporting Period	Quarterly/ Cumulative/ Annually	Previous Value (Q2) or Annual	Previous Value (Q1)	Previous Value (Q4)	Previous Value (Q3)	
Surplus/Deficit schools catering	£169,000	+	High	-£159,000	January 2019	С	£81,000	£108,000	£52,000	-£575,000	n/a
Service Context: Budget £5,000,000 Numb	er of Maintained Schools: 206 Num	ber of	Academie	es:130 Directl	y Employs: 2,50	00 people					
Planning											
County Planning matters determined in 13 weeks	100%	+	High	60%	July - Sept 18	Q	83%	92%	100%	100%	n/a
No. of successful HIF bids	-	=	High	1	Annual 2018/19	Α		-	-	-	n/a
Service Context: Budget £6,816,000 0	Green Spaces to maintain:1,900 hec	tares	Local Nat	ture Reserve s	ites to maintain	: 66					
Trading Standards											
Reducing the availability of illicit tobacco to Nottinghamshire residents	Cig sticks: 43,048 Hand rolling tobacco pouches: 93 Total retail value: £27,660	-	High	No target set	January 2019	Q	Cig sticks: 50,740 Hand rolling tobacco pouches: 161 Total retail value: £28,590	Cig sticks: 12,060 Hand rolling tobacco pouches: 111 Total retail value: £8 250	-	-	n/a
% of Trading Standards problems worked on solved	96%	+	High	No target set	January 2019	Q	20%	90%	75%	63%	n/a
Number of tailored interventions to protect vulnerable residents based on the risk, threat and harm to the individual	261	+	High	250	January 2019	С	229	89	376	249	n/a
Number of doorstep crime victims protected	78	-	High	No target set	January 2019	С	51	25	-	-	n/a
Growth in Friends Against Scams and Nominate Neighbour Schemes	304	-	High	500	January 2019	С	346	257	-	-	n/a
Increase in the number of approved traders	36	+	High	100	January 2019	С	27	8	28	16	n/a
Achievement of Trading Standards income target	£554,399	-	High	£567,000	January 2019	С	£380,450	£156,000	-	-	n/a
Increase in Primary Authority Companies	4	+	High	No target set	January 2019	С	4	2	4	3	n/a
Service Context: Budget: £1,632,000 Trac	ling Standards Officers employed: 25	5 FTE	E: 47.8 (ind	cluding Region	al Investigation	s Team)					
Communities Service											
Reduction in all crime compared to 2015/16	60,026	-	Low	No target set	Nov 17 - Oct 18	RY	59,300	57,292	56,481	54,594	n/a
Reduction in Anti-Social Behaviour incidents	17,196	+	Low	No target set	Jan 18 - Dec 18	RY	17,914	17,844	17,887	18,072	n/a
Number of Voluntary and Community Sector organisations supported through the Local Improvement Scheme	203	+	n/a	No target set	Annual 2018/19	Α		-	-	-	n/a
Service Conte	xt: Budget: £3,296,000 Grant Fundi	ng: £2	2,600,000	FTE: 14			-				

Key: (P) = provisional data; (+) = better than previous value; (-) = worse than previous value; (-) = same as previous value; (n/a) = not comparable to previous value. Key: (C) = cumulative measure updated from 1 April to end of reporting quarter, (Q) = quarterly measure which only includes the value for the individual quarter, (RY) = measure which is reported on a rolling 12 month time period, (A) = measure which is reported annually.