

APPENDIX

Scheme Name and Project Title	Key Outcomes Recommended for Funding	Weighted Score /10	Amount Applied for	Proposed Award	Comments
Bassetlaw Action Centre Bassetlaw Community Car and Minibus Scheme	<ul style="list-style-type: none"> Volunteer Rewards First Aid Kits MiDAS Driver Training Laptops x2 Promotion Vehicle Insurance – Year1 Operation of a Car Scheme Plus project <p style="text-align: right;">TOTAL</p>	7.4	£800 £945 £3,000 £1,000 £1,000 = = = £26,691 £33,436	£500 £500 £3,000 £1,000 £1,000 £1,500 £0 £7,500	
Broxtowe Partnership Bid - Helpful Bureau Stapleford and Eastwood Volunteer Bureau Working towards Broxtowe Community Transport Joint Bid	<ul style="list-style-type: none"> To fund a study to determine the need for a minibus in Broxtowe Support for a Business Plan Communication/Partnership Working / CTA Quality Mark Level 1/2 Publicity / Recruitment MiDAS Driver Training Computer VW Caddy Accessories <p style="text-align: right;">TOTAL</p>	6.7	£5,000 £5,000 £15,920 £6,000 £2,000 £2,500 £5,000 £36,425	£0 £2,000 £7,960 £2,000 £2,000 £1,500 £0 £15,460	Alternative Funding Source Alternative Funding Source
Community Centrepont Community Centrepont	<ul style="list-style-type: none"> Volunteer Recruitment CTA Quality Mark Level 1 Volunteer Equipment MiDAS Driver Training 	6.5	£1,492 £783 £560 £1,689	£1,492 £783 £560 £1,689	

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Transport Recruitment and Development Project	TOTAL		£4,523	£4,523	
Clowne Community Transport North West Nottinghamshire Dial A Bus Service	<ul style="list-style-type: none"> Dial-a-Bus for rural villages in Bassetlaw To fund a study to determine the need for a minibus in NE Bassetlaw Start-up costs pending outcome of study TOTAL	6.8	£28,553 £28,553	 £5,000	
Collingham Collingham Day Centre	<ul style="list-style-type: none"> To provide an enhancement of the community car scheme. 	6.6	£2,500 £2,500	£2,500 £2,500	
Erewash Community Transport Office Restructure	<ul style="list-style-type: none"> Office Furniture Building Work Laptops Publicity MiDAS Driver Training TOTAL	5.9	£1,350 £5,000 £900 £800 £2,000 £10,500	£1,350 £0 £900 £800 £2,000 £5,050	
Gedling CVS Improving Operations and Outreach	<ul style="list-style-type: none"> Computer/IT Support Leaflets Advertising Seminars Rewarding Volunteers 	7.0	£1,026 £750 £600 £100 £500	£1,026 £750 £0 £100 £500	

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	<ul style="list-style-type: none"> Volunteer Incentives First Aid Kits MiDAS Driver Training CTA Quality Mark Level 1/2 Business Plan Database/Booking System TOTAL		£930 £570 £1,200 £1,520 £360 £3,360 £10,826	£930 £300 £1,200 £1,520 £360 £3,360 £10,046	
Newark and Sherwood CVS / Door to Door Door 2Door Community Transport	<ul style="list-style-type: none"> New CT Project in Newark and Sherwood Targeting new geographical are in west of N&S Developing Door 2Door as social enterprise Engaging with TITAN Shopper Service TOTAL	7.5	£25,292 £25,292	£0 £0	Already Allocated: £8,000 set-up costs.
Our Centre Rural Links Service Establishing a satellite base in a rural part of Ashfield	<ul style="list-style-type: none"> Room Hire MiDAS Driver Training Volunteer Expenses Publicity Computer Security Vehicle Insurance – Year1 TOTAL	8.0	£3,500 £520 £1,200 £800 £1,500 £385 = = = £7,905	£1,750 £520 £1,200 £800 £1,500 £385 £1,500 £7,655	
Ravenshead	<ul style="list-style-type: none"> Marketing, Publicity & 	7.0	£2,350	£2,350	

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Community Transport Ravenshead Community Transport Growth and Expansion Project	distribution • Capacity Development • Capacity Development- Yr2 • Contribution to Vehicle replacement TOTAL		£9,216 £9,216 £25,000 £45,782	£9,216 £4,608 £0 £16,174	
Rushcliffe CVS Voluntary Transport Expansion	• Business Plan Support • CTA Quality Mark Level 1 • CTA Membership • Rural Expansion - Publicity • Health Research • MiDAS Driver Training • Staffing Costs TOTAL	7.3	£2,500 £360 £49 £1,000 £4,860 £900 £7,619 £17,288	£2,000 £360 £49 £1,000 £0 £900 £3,908 £8,217	
Soar Valley Community Bus	• Laptop computer • MiDAS Driver Training • Safety equipment • Almex Ticket machine • CPC Training for Volunteers • Website development • Publicity • Volunteer rewards • Contribution to Vehicle replacement	5.4	£600 £500 £100 £1,500 £400 £200 £150 £700 £40,000	£600 £500 £100 £1,500 £400 £200 £150 £700 £0	

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	TOTAL		£44,150	£4,150	
Tuxford Dial A Trip Dial A Trip Plus	<ul style="list-style-type: none"> • Publicity • Volunteer Recruitment • Volunteer rewards • MiDAS Driver Training • Vehicle Equipment • Staff Costs • Vehicle Insurance – Year1 • Safety Equipment • Maintenance 	7.0	£1,800 £600 £1,100 £800 £2,000 £2,400 £1,500 £200 £900	£1,800 £600 £800 £800 £0 £2,400 £1,500 £200 £0	
	TOTAL		£11,300	£8,100	
	Awards Total		£278,480	£94,375	