

Basic Need 2020 Priorities with Rationale

1. Primary Phase

Radcliffe-on-Trent

Significant housing growth is underway and there are other developments pending with planning permission granted in this village. The Shelford Road development is progressing and likely to add an additional 42 primary pupils in the next 5 years. Subsequent housing from this development is likely to yield another 42 primary aged pupils in the following 5 years. In anticipation of growing demand and a future shortfall of places NCC seeks to forward fund the right sizing of Radcliffe-on-Trent Junior School to its linked Infant setting with additional classroom accommodation. When complete the two schools will have a composite Published Admission Number (PAN) capacity of 630 places (90x7) which should, based on projected demand from population and known housing, be sufficient to meet local need. Section 106 Housing Developer Contributions (HDCs) have been secured from the developers associated with Shelford Road, therefore the Basic Need spending on this project should be recouped in due course. This proposal has an extant planning permission and requires delivery approval.

		PAN				School years							Whole school projection	
Dfe No	School Name	FA	IJ	Net cap	PROJ YEA	R	1	2	3	4	5	6	TOT	surplus / deficit places
2810	Radcliffe-on-Trent Infant and Nursery	90	0	270	2019-20	56	76	83	0	0	0	0	215	+55
2810	Radcliffe-on-Trent Infant and Nursery	90	0	270	2020-21	80	61	81	0	0	0	0	222	+48
2810	Radcliffe-on-Trent Infant and Nursery	90	0	270	2021-22	64	84	64	0	0	0	0	212	+58
2810	Radcliffe-on-Trent Infant and Nursery	90	0	270	2022-23	70	68	87	0	0	0	0	225	+45
2810	Radcliffe-on-Trent Infant and Nursery	90	0	270	2023-24	77	74	71	0	0	0	0	222	+48
2812	Radcliffe-on-Trent Junior School	0	70	275	2019-20	0	0	0	77	72	83	72	304	-29
2812	Radcliffe-on-Trent Junior School	0	70	275	2020-21	0	0	0	82	78	72	83	315	-40
2812	Radcliffe-on-Trent Junior School	0	70	275	2021-22	0	0	0	76	83	78	72	309	-34
2812	Radcliffe-on-Trent Junior School	0	70	275	2022-23	0	0	0	56	77	83	78	294	-19
2812	Radcliffe-on-Trent Junior School	0	70	275	2023-24	0	0	0	76	57	77	83	293	-18

Lady Bay

The West Bridgford planning area is made up of 10 schools; infant, junior and primary. Housing and inward migration combined with the continuing high performance of the area's schools has led to this being one of high pupil place pressure. The bulk of the shortfall of places (-511) will be met with the building of the 315 place Rosecliffe Primary School on the Sharphill development in Edwalton, to be opened in September 2020. Therefore, an additional 200 places will be required over the 5 year period. The relocation and enlargement of the existing Lady Bay Primary School to a new site with a PAN of 90 will secure the required places in an improved building.

			PAN				School years								Whole school projection	
Dfe					Net											surplus / deficit
Nc	School Name	Planning area	FA	U	cap	PROJ YEA	R	1	2	3	4	5	6	TOT	place	
2560	Lady Bay Primary School	West Bridgford	60	0	405	2019-20	61	63	60	66	64	68	64	446	-41	
2560	Lady Bay Primary School	West Bridgford	60	0	405	2020-21	66	65	67	65	69	68	72	472	-67	
2560	Lady Bay Primary School	West Bridgford	60	0	405	2021-22	65	66	65	68	65	70	69	468	-63	
2560	Lady Bay Primary School	West Bridgford	60	0	405	2022-23	66	65	66	66	68	66	71	468	-63	
2560	Lady Bay Primary School	West Bridgford	60	0	405	2023-24	67	66	65	67	66	69	67	467	-62	
	Planning area summary	West Bridgford	561	85	3884	2019-20	562	584	573	588	596	605	599	4107	-223	
	Planning area summary	West Bridgford	561	85	3884	2020-21	598	578	605	593	605	618	630	4227	-343	
	Planning area summary	West Bridgford	561	85	3884	2021-22	598	610	594	619	606	623	639	4289	-405	
	Planning area summary	West Bridgford	561	85	3884	2022-23	613	607	624	607	632	623	643	4349	-465	
	Planning area summary	West Bridgford	561	85	3884	2023-24	627	618	617	631	616	646	640	4395	-511	

East Leake

The planning area is composed of 3 primary schools, 2 of which have been expanded considerably in the last 5 years; additionally, the locality has seen a very significant growth in housing. Due to difficulties in planning allocations and the monitoring of developments by Rushcliffe Borough Council, NCC is unable to access the site and sufficient HDCs to provide a 1 form entry (1FE) primary school on either of the major housing sites which would have mitigated the shortfall (-110) identified in the table below. In order to comply with its statutory duty to provide a sufficiency of school places, NCC is seeking to reconfigure and develop classroom spaces on the existing Brookside Primary site and the East Leake Children's Centre to provide the places on a temporary basis until the planning and funding issues are resolved with respect to the wider planning area. It is likely that the temporary increase in PAN at Brookside will be in place for 3 to 4 years between 2021/2 and 2024/5.

			PAN				School years								Whole school projection	
Dfe					Net											surplus / deficit
Nc	School Name	Planning area	FA	U	cap	PROJ YEA	R	1	2	3	4	5	6	TOT	place	
2732	Brookside Primary School	East Leake	45	0	315	2019-20	49	41	45	36	34	32	32	269	+46	
2732	Brookside Primary School	East Leake	45	0	315	2020-21	53	53	44	49	39	38	34	310	+5	
2732	Brookside Primary School	East Leake	45	0	315	2021-22	53	57	57	49	52	43	40	351	-36	
2732	Brookside Primary School	East Leake	45	0	315	2022-23	54	56	60	61	52	56	44	383	-68	
2732	Brookside Primary School	East Leake	45	0	315	2023-24	54	56	58	63	62	54	56	403	-88	
	Planning area summary	East Leake	120	0	809	2019-20	121	101	114	117	111	102	102	768	+41	
	Planning area summary	East Leake	120	0	809	2020-21	126	125	107	121	123	122	106	830	-21	
	Planning area summary	East Leake	120	0	809	2021-22	119	130	132	115	127	134	126	883	-74	
	Planning area summary	East Leake	120	0	809	2022-23	118	122	136	139	121	138	137	911	-102	
	Planning area summary	East Leake	120	0	809	2023-24	117	120	127	142	143	130	140	919	-110	

2. Secondary Phase

Worksop

The Worksop planning area has seen housing growth and infrastructural improvements over the past ten years resulting in significant population gain. Due to the success of the Outwood Grange Academy Trust in raising standards in both the Worksop secondary schools, this has resulted in the majority of the local population choosing to stay in the planning area for a secondary education with the schools attracting a high proportion of out of catchment applications from surrounding Bassetlaw schools.

The table below illustrates a need for 575 additional places in the projection period. Feasibility work to provide an additional 300 places (2FE) at Portland Academy would secure a sufficiency of places into the relatively near future. By addressing the over subscription criteria of the Outwood schools to reduce out of catchment admissions should reverse the flow of students from the surrounding area.

Worksop	600	3375	2019-20	596	596	566	532	502	238	197	3227	+148
Worksop	600	3375	2020-21	621	603	599	567	527	256	222	3395	-20
Worksop	600	3375	2021-22	655	628	606	599	561	277	239	3565	-190
Worksop	600	3375	2022-23	676	663	632	607	593	300	261	3732	-357
Worksop	600	3375	2023-24	693	682	664	631	600	320	281	3871	-496
Worksop	600	3375	2024-25	662	696	680	660	621	323	296	3938	-563
Worksop	600	3375	2025-26	627	663	693	675	649	333	298	3938	-563
Worksop	600	3375	2026-27	660	628	660	688	664	348	307	3955	-580
Worksop	600	3375	2027-28	658	660	624	654	676	356	321	3949	-574
Worksop	600	3375	2028-29	684	658	656	618	642	363	329	3950	-575

Carlton

The Carlton planning area has experienced population growth and housing development during the past 10 years. Further major housing is planned for the former Gedling Colliery site with the Teal Close development set to generate additional secondary pupils beyond the projection period. A previous Basic Need allocation has been used to provide an additional 300 places (2 FE) at The Carlton Academy (TCA) which is mitigating the current requirement for secondary of places indicated in the table below. Additionally, Carlton le Willows Academy (CLW) has offered above its PAN for the last 2 years in order that local children and siblings can secure a place. The “in progress” mitigation at TCA and a Basic Need project at CLW will provide a sufficiency of places in the planning area for the projections period. It is expected that Community Infrastructure Levy (CIL) of £2.9m linked to the Gedling Colliery development will offset the cost of the 2 FE programme at the Carlton Academy. NCC has already commissioned a feasibility study at Carlton le Willows (Policy Committee 17th July 2019). This has identified an £11m project which will allow the school to offer an additional 600 places by taking the PAN from its current 226 to 360. The school is effectively operating as an 8 FE setting (operating PAN of 240).

Carlton	576	3446	2019-20	694	689	605	633	524	229	219	3593	-147
Carlton	576	3446	2020-21	688	696	695	599	625	242	225	3770	-324
Carlton	576	3446	2021-22	693	691	702	687	589	296	236	3894	-448
Carlton	576	3446	2022-23	709	696	698	696	679	285	291	4054	-608
Carlton	576	3446	2023-24	758	711	702	691	686	323	278	4149	-703
Carlton	576	3446	2024-25	715	758	715	694	681	334	313	4210	-764
Carlton	576	3446	2025-26	691	715	762	707	684	337	326	4222	-776
Carlton	576	3446	2026-27	717	691	718	753	696	336	328	4239	-793
Carlton	576	3446	2027-28	720	716	694	708	741	345	326	4250	-804
Carlton	576	3446	2028-29	675	717	716	682	694	360	333	4177	-731

Rainworth

The table below illustrates the “primary bulge” moving through the secondary sector in the Rainworth area. Currently, the insufficiency of places stands at -73 which the academy is addressing through over PAN admissions. However, the insufficiency of -115 rising to -232 in 2023/24 cannot be addressed without additional accommodation being created. However, projections suggest that this is a temporary demand and therefore at this time a permanent solution is not required at Joseph Whitaker school.

Dfe No	School Name	District	Planning area	PA	Net ca	PROJ YEAR	7	8	9	10	11	12	13	TOTAL	surplus / deficit place
4408	Joseph Whitaker School	NEWARK	Rainworth	211	1269	2019-20	254	246	247	201	229	93	72	1342	-73
4408	Joseph Whitaker School	NEWARK	Rainworth	211	1269	2020-21	256	255	246	244	201	98	84	1384	-115
4408	Joseph Whitaker School	NEWARK	Rainworth	211	1269	2021-22	275	257	255	243	243	87	87	1447	-178
4408	Joseph Whitaker School	NEWARK	Rainworth	211	1269	2022-23	256	276	257	252	242	105	78	1466	-197
4408	Joseph Whitaker School	NEWARK	Rainworth	211	1269	2023-24	267	256	275	253	251	105	94	1501	-232
4408	Joseph Whitaker School	NEWARK	Rainworth	211	1269	2024-25	227	267	255	271	252	109	94	1475	-206
4408	Joseph Whitaker School	NEWARK	Rainworth	211	1269	2025-26	229	227	266	251	270	110	98	1451	-182
4408	Joseph Whitaker School	NEWARK	Rainworth	211	1269	2026-27	264	229	226	262	250	117	99	1447	-178
4408	Joseph Whitaker School	NEWARK	Rainworth	211	1269	2027-28	226	264	228	222	261	108	105	1414	-145
4408	Joseph Whitaker School	NEWARK	Rainworth	211	1269	2028-29	188	226	263	224	221	112	97	1331	-62

Rushcliffe East

The table below indicates a growing shortfall of places in Radcliffe on Trent centred on South Nottinghamshire Academy (SNAC – Redhill Trust). The shortfall is temporary, diminishing to -62 at the conclusion of the projections period. The planning area (Rushcliffe East) shows a similar pattern (rising then falling but with a continuing shortfall of 148 places in 2028/29).

There is a significant amount of housing in the planning area, with circa 1,000 dwellings being constructed in Bingham (Chapel Lane – Roman’s Quarter) and Radcliffe-on-Trent (Shelford Road). Housing developer contributions in Bingham (£2.74m) will see the PAN rise at Toot Hill school from 300 to 330, creating 150 additional permanent places. The Shelford Road housing development (400 dwellings) contributes (£1.136m) towards additional school places.

The Redhill Trust, which is responsible for South Nottinghamshire Academy, has a proven track record in the delivery of new school places by the extension of its existing schools (The Carlton Academy). A modest investment of Basic Need funding into this setting, combined with section 106 funding, would allow the PAN to rise from its current 120 (4 FE) to PAN 150 (5FE). By doing so, all local need could be met. This investment may also resolve a significant and existing safeguarding issue that has clouded relations between the academy and the community.

						School years							Whole school projection	
Dfe No	School Name	Planning area	PAI	Net ca	PROJ YEAR	7	8	9	10	11	12	13	TOTA	surplus / deficit place
4000	South Nottinghamshire Academy	Rushcliffe East	120	723	2019-20	124	146	117	102	105	45	41	680	+43
4000	South Nottinghamshire Academy	Rushcliffe East	120	723	2020-21	130	127	149	116	100	55	48	725	-2
4000	South Nottinghamshire Academy	Rushcliffe East	120	723	2021-22	152	132	129	147	113	55	58	786	-63
4000	South Nottinghamshire Academy	Rushcliffe East	120	723	2022-23	125	154	134	127	144	62	58	804	-81
4000	South Nottinghamshire Academy	Rushcliffe East	120	723	2023-24	141	127	156	132	124	77	65	822	-99
4000	South Nottinghamshire Academy	Rushcliffe East	120	723	2024-25	137	143	129	154	129	68	80	840	-117
4000	South Nottinghamshire Academy	Rushcliffe East	120	723	2025-26	134	139	145	127	151	70	71	837	-114
4000	South Nottinghamshire Academy	Rushcliffe East	120	723	2026-27	117	136	141	143	124	82	74	817	-94
4000	South Nottinghamshire Academy	Rushcliffe East	120	723	2027-28	141	119	138	139	140	69	85	831	-108
4000	South Nottinghamshire Academy	Rushcliffe East	120	723	2028-29	107	142	120	135	135	77	71	787	-64

Rushcliffe East	570	3754	2019-20	596	593	573	565	567	301	291	3486	+268
Rushcliffe East	570	3754	2020-21	654	602	596	566	560	323	303	3604	+150
Rushcliffe East	570	3754	2021-22	659	660	605	590	562	334	328	3738	+16
Rushcliffe East	570	3754	2022-23	642	670	667	603	589	342	343	3856	-102
Rushcliffe East	570	3754	2023-24	655	653	678	666	604	362	351	3969	-215
Rushcliffe East	570	3754	2024-25	661	665	660	676	666	377	370	4075	-321
Rushcliffe East	570	3754	2025-26	617	669	670	655	673	414	382	4080	-326
Rushcliffe East	570	3754	2026-27	617	625	674	665	652	421	420	4074	-320
Rushcliffe East	570	3754	2027-28	597	621	626	666	659	411	423	4003	-249
Rushcliffe East	570	3754	2028-29	576	600	621	617	659	417	412	3902	-148